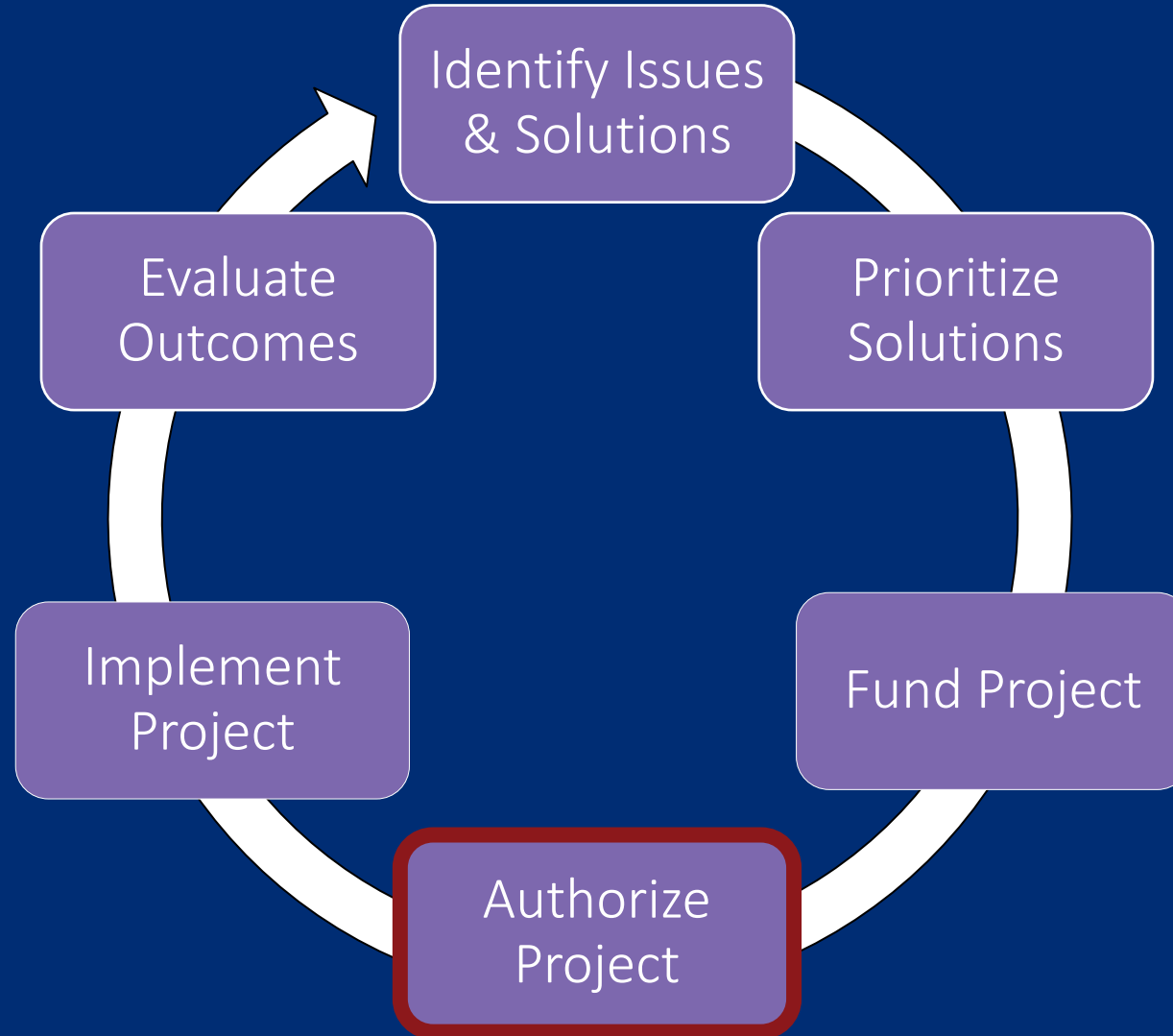


FY24 – FY27 TIP Amendment: GRTC Existing (GRTC056) & New Projects (GRTC069 & GRTC070)

Policy Board Meeting
February 5, 2026

Transportation Planning Process

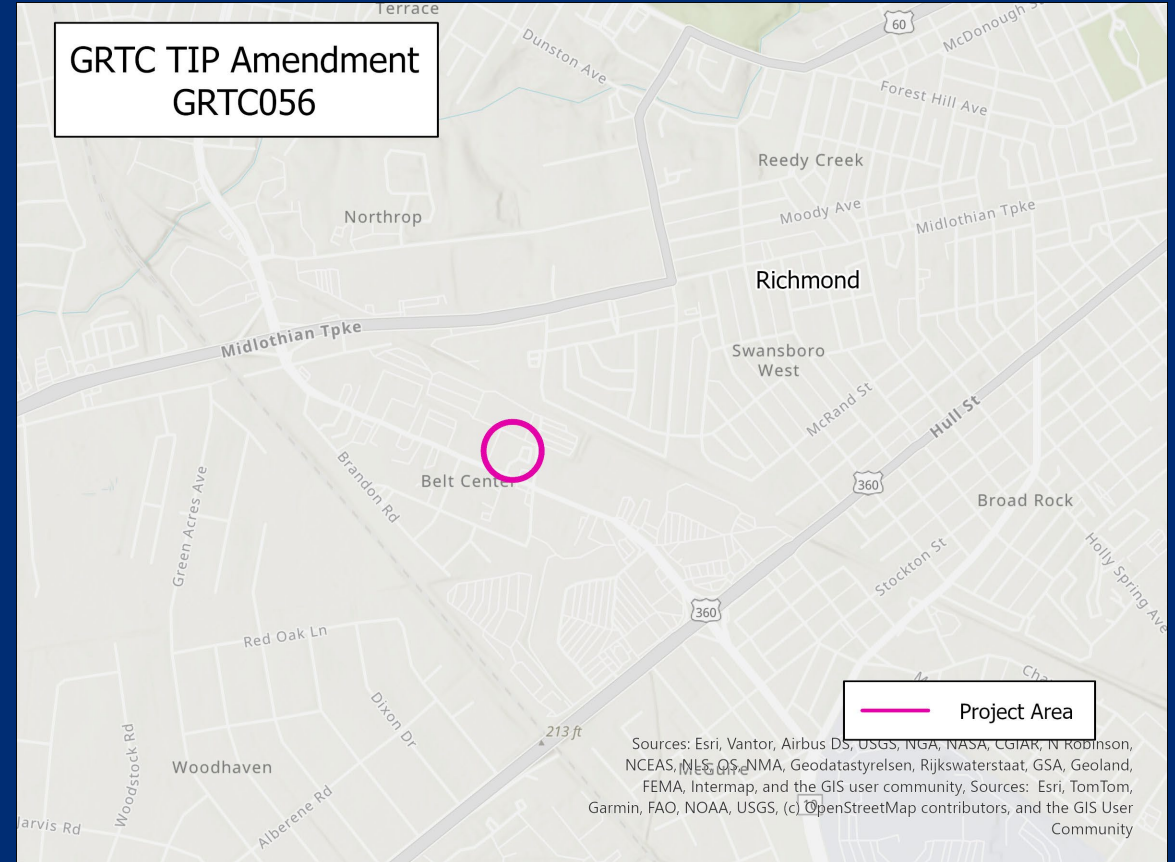


Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- GRTC has made a request to amend the TIP to update
 - Funding for one existing project
 - Renovation of Maintenance and Administration Facility Pavement (*GRTC056*)
 - And to include two new projects
 - North South Pulse BRT Expansion (*GRTC069*)
 - Western Pulse BRT Extension (*GRTC070*).

Project Overview – GRTC056

- 2024 condition assessment of asphalt and concrete parking surfaces
 - 15 year old surface
 - Greater than 200,000 Sq. Ft. in Fair or Poor condition.
- Upgrade of paratransit vehicle storage to fit full-sized buses



Proposed Obligations

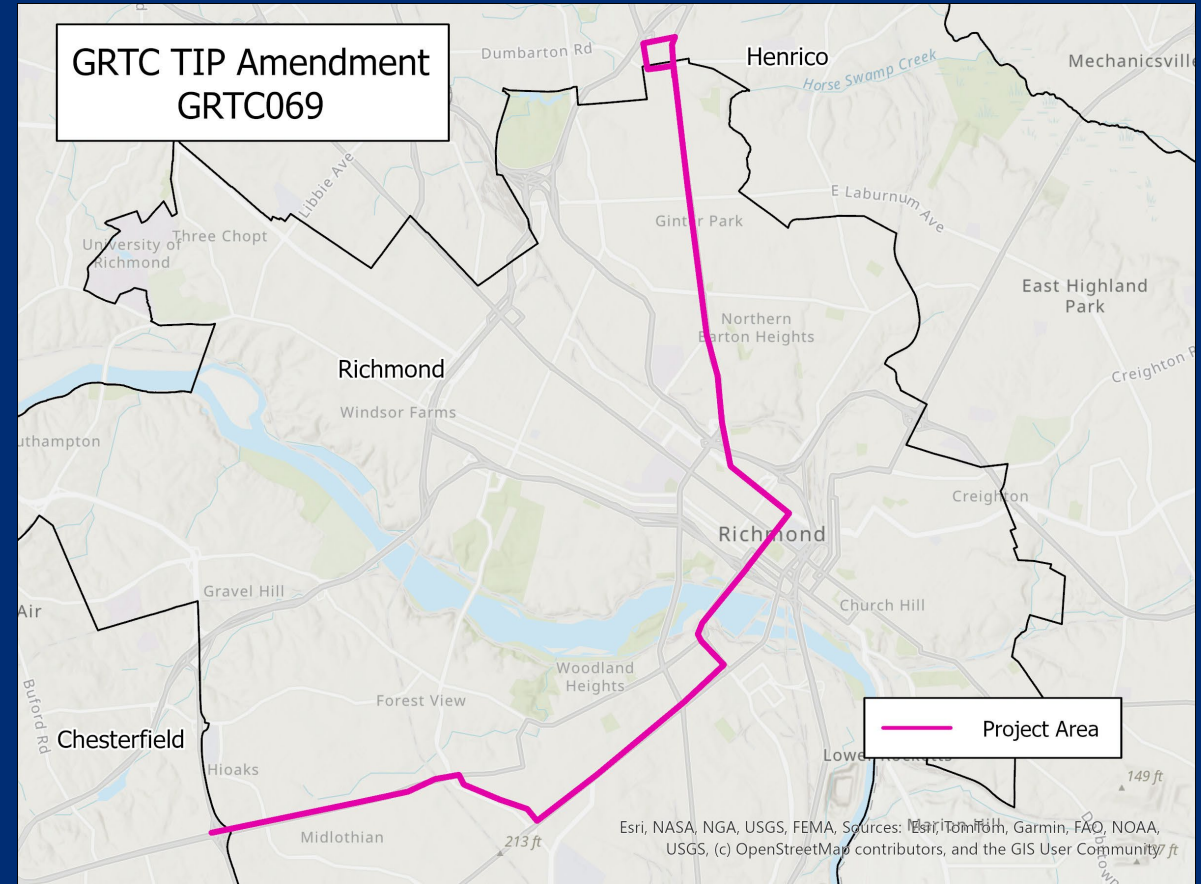
GRTC056

STIP ID	GRTC056	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Renovation of Admin Maintenance Facility			ADMIN BY	GRTC	
MPO NOTES	TIP AMD: Increase FY26 FTA 5307 funding to \$1,101,000; increase FY26 State funding to \$2,845,000; and increase FY26 Local funding to \$167k. Update Local funding in FY24 and FY25 to \$74k and update Local funding in FY26 to \$167k. Remove funding from FY27. Update total cost.			TOTAL	\$6,482,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$428,000	\$555,000	\$1,101,000		
	State	\$738,000	\$500,000	\$2,845,000		
	Local	\$74,000	\$74,000	\$167,000		

TOTAL COST:
\$6,482,000

Project Overview – GRTC069

- North South Pulse BRT Expansion (*GRTC069*)
 - From the Brookhill Azalea Shopping Center to Stonebridge/Springline
 - ~12 Miles
 - 16 proposed station locations
 - 14 station pairs
 - 1 station platform at the northern terminus
 - 1 station platform at the southern terminus



Proposed Obligations

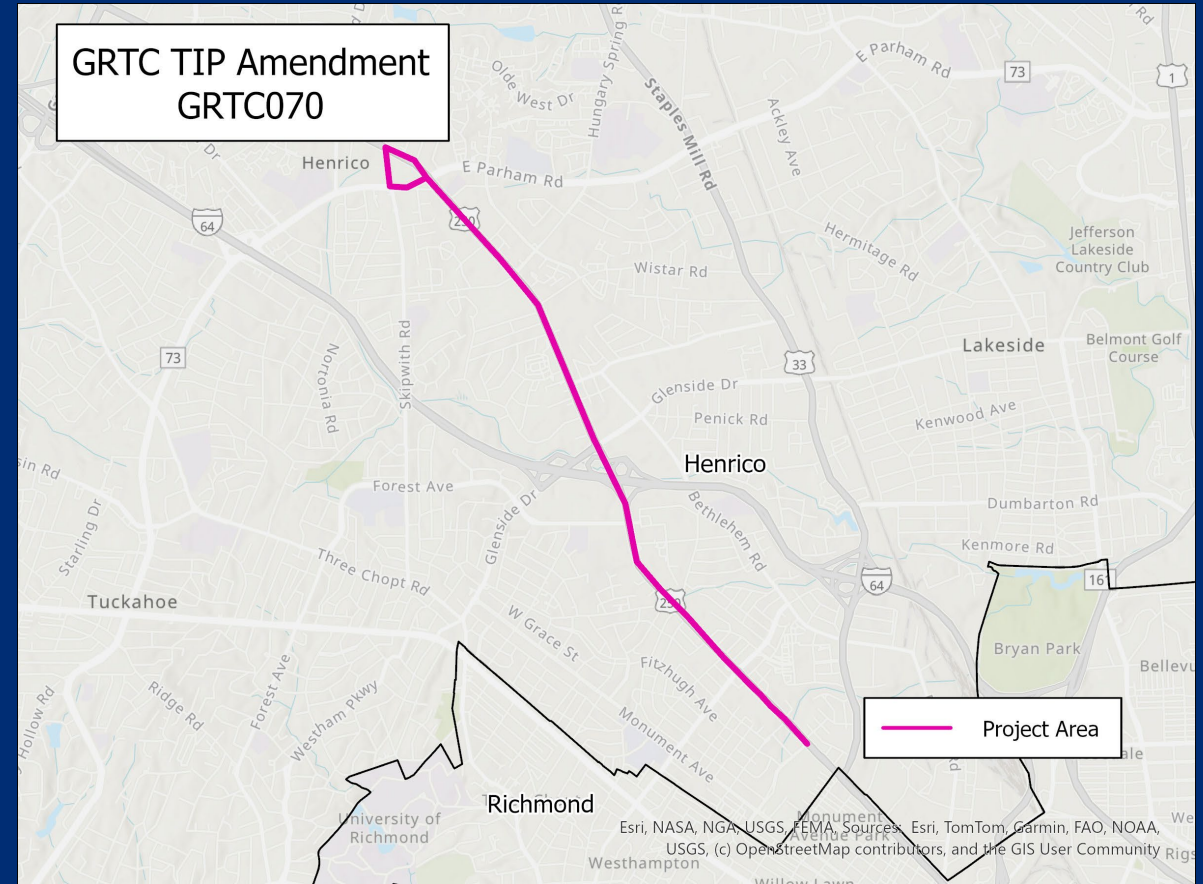
GRTC069

STIP ID	GRTC069	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Engineering & Design of Transit Infrastructure (North-South Pulse BRT Ext)			ADMIN BY	GRTC	
MPO NOTES	TIP AMD: Add new project. \$502,000 FTA 5307, \$546,000 State, & \$43,000 Local in FY26.			TOTAL	\$1,091,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307			\$502,000		
	State			\$546,000		
	Local			\$43,000		

TOTAL COST:
\$1,091,000

Project Overview – GRTC070

- Western Pulse BRT Extension (*GRTC070*)
 - Extends the current Pulse BRT system from Willow Lawn to just beyond Parham Rd.
 - ~ 4 miles
 - 8 station locations
 - New Westbound station platform



Proposed Obligations

GRTC070

STIP ID	GRTC070	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Engineering & Design of Transit Infrastructure (Western Pulse BRT Ext)				ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. \$627,000 FTA 5307, \$3,139,000 State, & \$156,000 Local in FY26.				TOTAL	\$3,295,000
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307			\$627,000		
	State			\$3,139,000		
	Local			\$156,000		

TOTAL COST:
\$3,295,000

Requested Action



The Technical Advisory Committee (TAC) recommends approval of the proposed TIP Amendments as requested by GRTC.

Draft resolutions of approval are included on **page 24**.