

FY24 – FY27 TIP Amendment: Renovation of Maintenance and Administration Facility Pavement – GRTC056

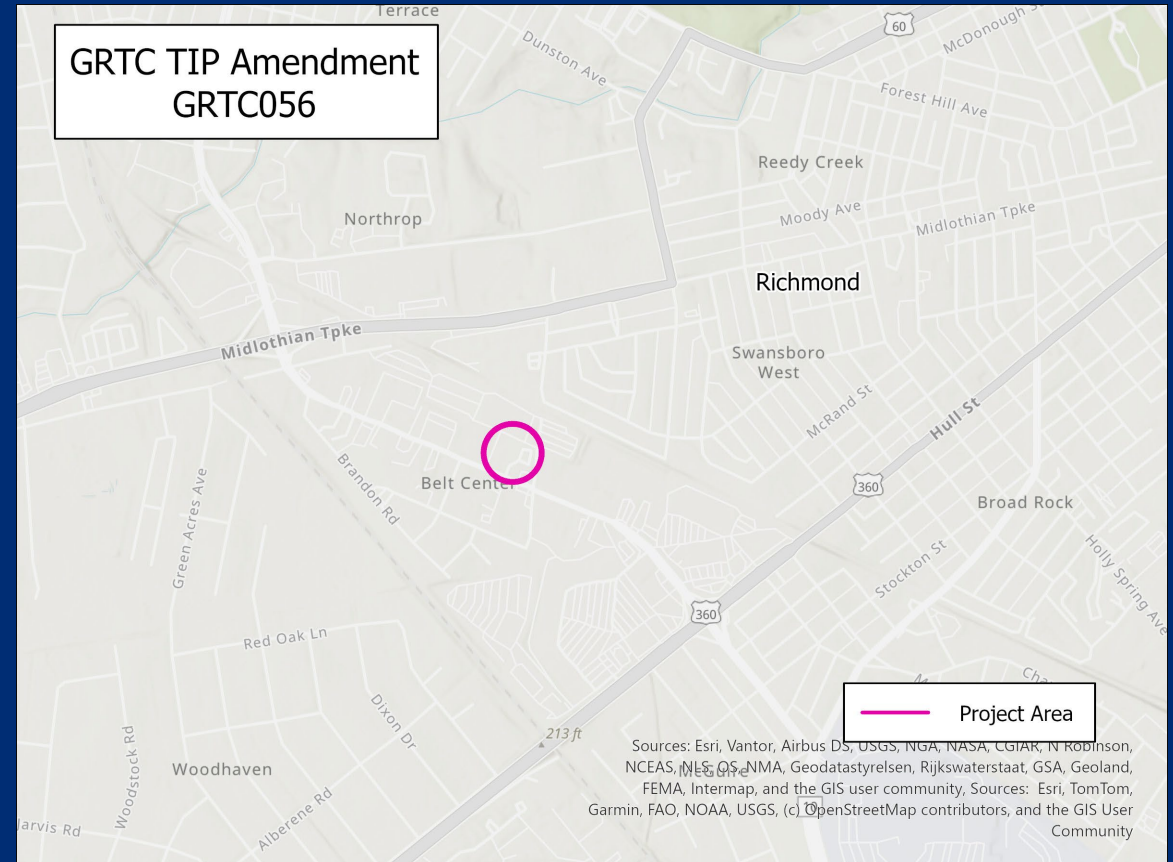
TAC Meeting
January 13, 2025

Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- GRTC has made a request to amend the TIP to update funding for the existing GRTC056 project.

Project Overview

- Upgrade of paratransit vehicle storage to fit full size buses
- Use full-depth reclamation to minimize discarded material
- Provide a durable paved surface for bus and passenger vehicle traffic.



Proposed Obligations

GRTC056

STIP ID	GRTC056	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Renovation of Admin Maintenance Facility			ADMIN BY	GRTC	
MPO NOTES	TIP AMD: Increase FY26 FTA 5307 funding to \$1,101,000; increase FY26 State funding to \$2,845,000; and increase FY26 Local funding to \$167k. Update Local funding in FY24 and FY25 to \$74k and update Local funding in FY26 to \$167k. Remove funding from FY27. Update total cost.			TOTAL	\$6,482,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$428,000	\$555,000	\$1,101,000		
	State	\$738,000	\$500,000	\$2,845,000		
	Local	\$74,000	\$74,000	\$167,000		

TOTAL COST:
\$6,482,000

Requested Action

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by GRTC.

FY24 – FY27 TIP Amendment: I-64 at N. Gayton Rd Interchange – 128623

TAC Meeting
January 13, 2025

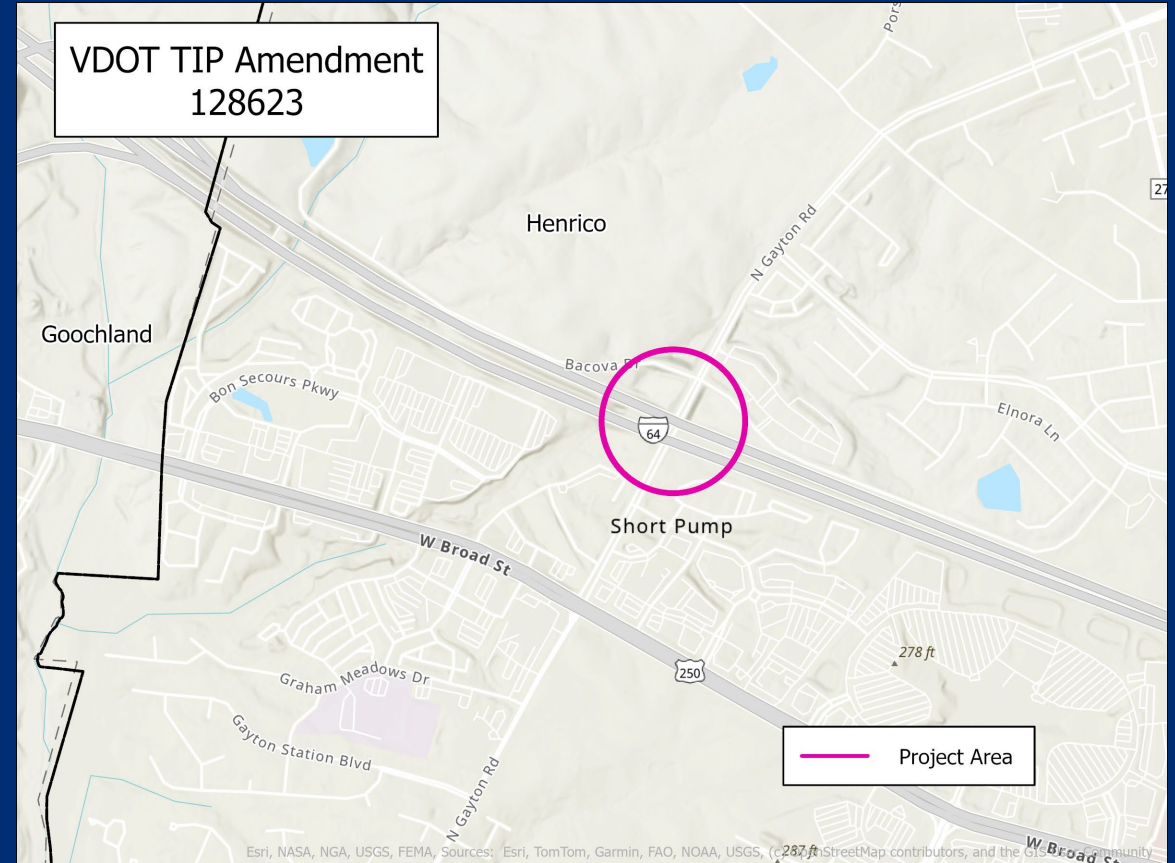
Background



- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- VDOT has made a request to amend the TIP to update funding for new interchange project at the intersection of N. Gayton Rd. and I-64.

Project Overview

- Creation of a new Diverging Diamond Interchange at the intersection of N. Gayton Rd and I-64.
 - New Medians and Auxiliary lanes
- Part of a larger series of Short Pump Improvements projects



Proposed Obligations

128623

UPC NO	128623	SCOPE	Safety				
SYSTEM	Interstate	JURISDICTION	Henrico County			OVERSIGHT	NFO
PROJECT	I-64 AT N GAYTON ROAD INTERCHANGE				ADMIN BY	VDOT	
DESCRIPTION							
PROGRAM NOTE	TIP AMD – add \$7,350,000 (AC- Other) FFY26 PE phase						
ROUTE/STREET	N GAYTON RD (0064)					TOTAL COST	\$157,400,000
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27	
PE AC	Federal – AC Other	\$0	\$0	\$0	\$7,350,000	\$0	

**TOTAL COST:
\$157,400,000**

Requested Action

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by VDOT.