

TIP Illustrative Projects

TAC Meeting
September 19, 2023

Background

- Federal regulations allow the MPO to maintain a vision list in the TIP
- No impact to conformity or financial plan
- Standing MPO endorsement of projects
- Required to be consistent with LRTP
- Localities requested to update estimates and add any projects staff missed last month

Revisions

- Chesterfield and Henrico provided revisions
- Mostly updating estimates
- 1 additional project in Chesterfield
 - 150/360 Interchange & Multimodal Improvements
- Staff did not include projects that have not been submitted for a grant or SMART SCALE only applications

Recommended Action

TAC should recommend approval of the requested amendment to the FY24 – FY27 Transportation Improvement Program to create an illustrative project section

FY25 – FY30 Flexible Regional Funding

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Draft Schedule

Milestone	Tentative Date(s)
Application Window	10/2 - 11/3
Project Presentations	11/3 - 11/22
Scoring & Estimate Review	11/10 - 12/31
TAC Review Prioritization	1/9
TAC Recommend Allocations	2/13
Public Review	2/20 - 3/6
TPO Approve Allocations	3/7

Estimate of Available Funding

Program	Previous	FY25 – FY30
CMAQ	\$ 843,820	\$ 7,779,835
CRP	\$ 1,603,231	\$ 11,260,051
STBG	\$ 1,839,701	\$ 23,822,242

\$ 47,148,880