

TIP Amendment – GRTC Request

TAC Meeting
September 13, 2022

Overview

- GRTC submitted request for 17 projects with planned obligations between FY21 – FY24
- Majority were minor, administrative adjustments to existing projects
- 2 requests are new projects to be added to the TIP
- New projects require a TIP amendment
 - Conformity Determination
 - Demonstration of Fiscal Constraint
 - Public Review
 - TAC review, TPO approval

Overview

- 5 projects included large changes in planned obligations and/or total cost
- Staff applied sliding-scale thresholds to determine which should be processed as amendments
- Large change in cost requires a TIP amendment
 - Demonstration of Fiscal Constraint
 - Public Review
 - TAC review, TPO approval

New Projects

GRTC070

Description: Transit Strategic Plan (TSP)

Air Quality: Exempt – Planning and Technical Studies

Planned Obligations

	FY21	FY22	FY23	FY24
5307			\$126,500	
State			\$137,500	
Local			\$11,000	
TOTAL			\$275,000	

GRTC071

Description: Ridership Survey

Air Quality: Exempt – Planning and Technical Studies

Planned Obligations

	FY21	FY22	FY23	FY24
5307			\$133,400	
State			\$145,000	
Local			\$11,600	
TOTAL			\$290,000	

Existing Projects

GRTC003

Description: Preventive Maintenance

Impact: 47.3% **decrease** in planned obligations

Change in planned Obligations (-\$14,187,500)

	FY21	FY22	FY23	FY24
5307		\$6,000,000	\$6,000,000	\$650,000
Local		\$1,500,000	\$1,500,000	\$162,500
TOTAL		\$7,500,000	\$7,500,000	\$812,500

GRTC008

Description: Paratransit Vehicles

Impact: 52.1% **decrease** in planned obligations

Change in planned Obligations (**-\$2,875,000**)

	FY21	FY22	FY23	FY24
5307			\$772,800	\$32,200
State			\$1,876,800	\$78,200
Local			\$110,400	\$4,600
TOTAL			\$2,760,000	\$115,000

GRTC034

Description: Acquire
Computer Software

Impact: 45.6% **decrease**
in planned obligations

Change in planned Obligations (-\$5,335,485)

	FY21	FY22	FY23	FY24
5307		\$106,000	\$421,180	\$761,176
State		\$202,000	\$1,868,980	\$1,848,570
Local		\$4,000	\$22,840	\$108,739
TOTAL		\$304,000	\$2,313,000	\$2,718,485

GRTC033

Description: Acquire
Computer Hardware

Impact: 148.6% increase
in planned obligations

Change in planned Obligations (+\$3,754,200)

	FY21	FY22	FY23	FY24
5307		\$471,000	\$100,660	\$752,360
State		\$875,000	\$244,460	\$1,827,860
Local		\$80,000	\$14,380	\$107,480
TOTAL		\$1,426,000	\$359,500	\$2,687,700

GRTC035

Description: Purchase Support Vehicles

Impact: 137.4% increase in planned obligations

Change in planned Obligations (+\$494,765)

	FY21	FY22	FY23	FY24
5307			\$33,600	\$172,134
State			\$81,600	\$418,040
Local			\$4,800	\$24,591
TOTAL			\$120,000	\$614,765

Fiscal Constraint

Net Change by Fund Source & Fiscal Year

Fund	FY21	FY22	FY23	FY24	Total
FTA 5307	\$0	(\$7,390,000)	(\$7,893,152)	\$999,518	(\$14,283,634)
FTA 5310	\$0	\$6,000	(\$2,702)	(\$68,000)	(\$64,702)
FTA 5339	\$0	\$0	\$10,984,152	\$0	\$10,984,152
State	\$0	(\$1,613,000)	(\$784,743)	(\$30,568)	(\$2,428,311)
Local	\$0	(\$1,723,000)	(\$9,383,592)	(\$3,244,470)	(\$14,351,062)

- Includes administrative adjustments for full picture
- FTA 5339 obligations increased due to No/Low Emissions Grant awards (NEW REVENUE)
- Other fund sources within assumed budget levels

Public Comment

- A 15-day public comment period will be held between September 15 and September 30
- Public comments will be shared with the policy board along with TAC recommendation

Action Requested

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the FY21 – FY24 Transportation Improvement Program(TIP) as shown in the attached draft TIP pages, and;

BE IT FURTHER RESOLVED, that the new projects are considered exempt from conformity under provisions contained in section 93.126 of the conformity rule for Planning and Technical Studies

STBG/CMAQ Schedule

TAC Meeting
September 13, 2022

Task	Expected Schedule
Existing Project Application Period	Sept. 19, 2022 – Sept. 30, 2022
Existing Project Review	Oct. 1, 2022 – Oct. 11, 2022
TAC Review Existing Project Requests	Oct. 11, 2022
New Project Application Period (if funding available)	Oct. 17, 2022 – Nov. 4, 2022
Sponsor Presentations	Nov. 7, 2022 – Nov. 18, 2022
Project Screening	Nov. 7, 2022 – Nov. 18, 2022
Estimate & Schedule Validation	Nov. 2022 – Dec. 2022
Project Scoring	Nov. 2022 – Jan. 2023
TAC Review New Projects & Allocations	Feb. 14, 2023
TPO Approve Allocations	Mar. 2, 2023