FY21 – FY24 TIP Amendments: Maintenance Groupings

Technical Advisory Committee
April 11, 2023
Overview

• VDOT submitted 3 TIP requests
• Request to amend the summary table for three maintenance groupings
• Increase in total cost, new STBG, NHFP, NHPP funds
• Amendments require:
  • Financial Constraint
  • Public Review
  • TAC Review
  • Policy Board Approval
Preventive Maintenance & System Preservation

Change in Obligations

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<thead>
<tr>
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<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
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<tbody>
<tr>
<td>NHFP</td>
<td></td>
<td></td>
<td>$ 115,430</td>
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<tr>
<td>NHPP</td>
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<td>$ 2,258,586</td>
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<tr>
<td>STP/STBG</td>
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<td>$31,116,665</td>
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<td>TOTAL</td>
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Total Cost: $161,517,367
## Preventive Maintenance for Bridges

### Change in Obligations

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<tbody>
<tr>
<td>NHFP</td>
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<tr>
<td>NHPP</td>
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<tr>
<td>STP/STBG</td>
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<td>$ 6,926,117</td>
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<td>TOTAL</td>
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<td>$ 9,779,946</td>
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**Total Cost: $114,702,052**
Traffic and Safety Operations

Change in Obligations

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<tbody>
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<td>STP/STBG</td>
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<td>$6,405,707</td>
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<td>TOTAL</td>
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Total Cost: $24,638,456
Public Review

• A 15-day public comment period will be held between 4/19 and 5/3

• Amendments will be posted on the PlanRVA website for review and comment
Action Requested
Recommendation on the following resolution

Resolved, that the Richmond Regional Transportation Planning Organization (RRTPO) approves the following amendments to the FY21 – FY24 Transportation Improvement Program:

- Maintenance: Preventive Maintenance and System Preservation
  - Add $115,430 (NHFP) in FFY23
  - Add $2,258,586 (NHPP) in FFY23
  - Add $31,116,665 (STP/STBG) in FFY23
Action Requested

• Maintenance: Preventive Maintenance for Bridges
  • Add $751,472 (NHFP) in FFY23
  • Add $2,102,357 (NHPP) in FFY23
  • Add 6,926,117 (STP/STBG) in FFY23

• Maintenance: Traffic and Safety Operations
  • Add an additional $6,405,707 (STP/STBG) in FFY23
FY21 – FY24 TIP Illustrative Projects

Technical Advisory Committee
April 11, 2023
Background

• Locality staff have encountered questions on RAISE and other grant applications about candidate projects inclusion in the TIP

• RRTPO prepares letters of endorsement for discretionary grant applications

• TPO staff have worked with VDOT to identify any alternatives to strengthen regional applications and streamline the process
Illustrative Project List

• Federal law allows the TIP to include a vision list of projects that would be included if additional funds were available
• Projects can be revised administratively since they aren’t part of the constrained TIP
• Illustrative project list would be a third set of projects (after ungrouped and grouped)
• List would serve as a standing endorsement for grant applications
Key Requirements

• Projects need to be in or consistent with ConnectRVA 2045

• Sponsor needs to provide enough detail to create a project sheet other than funding resources

• Total cost may be a range to reflect uncertainty in start year

• Project should be seeking funding within TIP timeframe
Next Steps

• Staff to develop illustrative list based on previous TPO endorsements

• Follow-up with locality staff as needed for details