

FY21 – FY24 TIP Amendments: Maintenance Groupings

Technical Advisory Committee

April 11, 2023

Overview

- VDOT submitted 3 TIP requests
- Request to amend the summary table for three maintenance groupings
- Increase in total cost, new STBG, NHFP, NHPP funds
- Amendments require:
 - Financial Constraint
 - Public Review
 - TAC Review
 - Policy Board Approval

Preventive Maintenance & System Preservation

Change in Obligations

	FY21	FY22	FY23	FY24
NHFP			\$ 115,430	
NHPP			\$ 2,258,586	
STP/STBG			\$31,116,665	
TOTAL			\$33,490,681	

Total Cost: \$161,517,367

Preventive Maintenance for Bridges

Change in Obligations

	FY21	FY22	FY23	FY24
NHFP			\$ 751,472	
NHPP			\$ 2,102,357	
STP/STBG			\$ 6,926,117	
TOTAL			\$ 9,779,946	

Total Cost: \$114,702,052

Traffic and Safety Operations

Change in Obligations

	FY21	FY22	FY23	FY24
STP/STBG			\$6,405,707	
TOTAL			\$6,405,707	

Total Cost: \$24,638,456

Public Review

- A 15-day public comment period will be held between 4/19 and 5/3
- Amendments will be posted on the PlanRVA website for review and comment

Action Requested

Recommendation on the following resolution

Resolved, that the Richmond Regional Transportation Planning Organization (RRTPO) approves the following amendments to the FY21 – FY24 Transportation Improvement Program:

- Maintenance : Preventive Maintenance and System Preservation
 - Add \$115,430 (NHFP) in FFY23
 - Add \$2,258,586 (NHPP) in FFY23
 - Add \$31,116,665 (STP/STBG) in FFY23

Action Requested

- Maintenance : Preventive Maintenance for Bridges
 - Add \$751,472 (NHFP) in FFY23
 - Add \$2,102,357 (NHPP) in FFY23
 - Add 6,926,117 (STP/STBG) in FFY23
- Maintenance : Traffic and Safety Operations
 - Add an additional \$6,405,707 (STP/STBG) in FFY23

FY21 – FY24 TIP Illustrative Projects

Technical Advisory Committee

April 11, 2023

Background

- Locality staff have encountered questions on RAISE and other grant applications about candidate projects inclusion in the TIP
- RRTPO prepares letters of endorsement for discretionary grant applications
- TPO staff have worked with VDOT to identify any alternatives to strengthen regional applications and streamline the process

Illustrative Project List

- Federal law allows the TIP to include a vision list of projects that would be included if additional funds were available
- Projects can be revised administratively since they aren't part of the constrained TIP
- Illustrative project list would be a third set of projects (after ungrouped and grouped)
- List would serve as a standing endorsement for grant applications

Key Requirements

- Projects need to be in or consistent with ConnectRVA 2045
- Sponsor needs to provide enough detail to create a project sheet other than funding resources
- Total cost may be a range to reflect uncertainty in start year
- Project should be seeking funding within TIP timeframe

Next Steps

- Staff to develop illustrative list based on previous TPO endorsements
- Follow-up with locality staff as needed for details