

TIP Amendment – GRTC Request

TAC Meeting
April 13, 2021

Overview

- GRTC submitted 18 TIP requests
- 3 requests are new projects to be added to the TIP
- New projects require TIP amendment
 - Conformity Determination
 - Demonstration of Constraint
 - Public Review
 - TAC review, TPO approval

GRTC065

Description: Purchase articulated buses for the Pulse (3/year)

Air Quality: Exempt - replace existing vehicles or minor expansions of the fleet

Planned Obligations

	FY21	FY22	FY23	FY24
5307			\$672,000	\$672,000
State			\$1,632,000	\$1,632,000
Local			\$96,000	\$96,000

GRTC067

Description: Consultant Services (TAM, Platform, BRT, Transfer Center, Dedicated Lanes, etc.)

Air Quality: Exempt – Planning and Technical Studies

Planned Obligations

	FY21	FY22	FY23	FY24
5307	\$98,000	\$714,000		
State	\$238,000	\$1,734,000		
Local	\$14,000	\$102,000		

GRTC068

Description: Pulse station modification for articulated buses

Air Quality: Exempt - Reconstruction or renovation of transit buildings and structures

Planned Obligations

	FY21	FY22	FY23	FY24
5307		\$420,000		
State		\$1,020,000		
Local		\$60,000		

Action Requested

Recommendation on the following resolution:

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the FY21 – FY24 Transportation Improvement Program(TIP) adding the following three new projects and

BE IT FURTHER RESOLVED, that these projects are considered exempt from conformity under provisions contained in section 93.126 of the conformity rule

TIP Amendment – DRPT Request

TAC Meeting
April 13, 2021

Overview

- DRPT submitted TIP requests for 5310 projects
- 2 requests are new projects to be added to the TIP
- New projects require TIP amendment
 - Conformity Determination
 - Demonstration of Constraint
 - Public Review
 - TAC review, TPO approval

CBI0001

Community Brain Injury Services

Description: Purchase 1 14-passenger wheelchair accessible bus

Air Quality: Exempt - replace existing vehicles or minor expansions of the fleet

Planned Obligations

	FY21	FY22	FY23	FY24
Federal		\$65,000		
State				
Local				

HHI0001

Heart Havens, Inc

Description: Purchase 3
9 passenger vans with
lifts

Air Quality: Exempt -
replace existing vehicles
or minor expansions of
the fleet

Planned Obligations

	FY21	FY22	FY23	FY24
Federal		\$130,000		
State				
Local				

Action Requested

Recommendation on the following resolution:

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the FY21 – FY24 Transportation Improvement Program(TIP) adding the following two new projects and

BE IT FURTHER RESOLVED, that these projects are considered exempt from conformity under provisions contained in section 93.126 of the conformity rule

TIP Amendment – VDOT Request

TAC Meeting
April 13, 2021

Overview

- VDOT submitted 1 TIP request
- Request to amend the summary table for the Construction: Bridge Rehabilitation/ Replacement/ Reconstruction project grouping
- Increase in total cost, new funding source (STP/STBG)
- Change primarily due to 4 new bridge rehabilitation projects added to the group (SGR funded)

Action Requested

Recommendation on the following resolution:

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the FY21 – FY24 Transportation Improvement Program(TIP) revising the Construction: Bridge Rehabilitation/ Replacement/ Reconstruction project grouping summary table.

Surplus CMAQ Funding Transfer

TAC Meeting
April 13, 2021

Overview

- VDOT informed RRTPO of surplus CMAQ funding on old closeout projects
- RRTPO must reallocate funds before June 1
- Funds unmatched; recipient must provide match
- RRTPO staff sent out a request for existing projects which could use the funds to TAC members on 3/16

Submitted Projects

- Only 2 requests for the funding received
- Richmond Signal System – Phase III (UPC 105890)
 - Project base estimate has increased
 - Funding would allow for 1 additive to be funded
- Brook Rd & Hilliard Rd Trail (UPC 118153)
 - Fall Line project
 - PE start funded for FY24
 - Funding would allow PE start this year

Staff Recommendation

- Staff recommends Brook & Hilliard trail receive the unmatched funding & additional matched funds
- Signal project already received \$1.02M additional CMAQ in FY21 to cover cost increases
- Trail request has no cost increase, advances start
- Sufficient balance from closeouts to fully fund PE

Fund	Amount
Unmatched CMAQ	\$346,552
Local Match	\$86,638
Matched CMAQ (80% fed, 20% state)	\$163,810

Action Requested

RESOLVED, that the Richmond Regional Transportation Planning Organization (RRTPO) Technical Advisory Committee (TAC) approves the transfer of \$346,552 of previous unmatched CMAQ funds from UPC 70719 to UPC 118153 and directs staff to take all necessary steps to complete such transfer.

FURTHER RESOLVED, that the RRTPO TAC approves the transfer of \$163,810 of previous matched CMAQ funds from UPC 70719 and UPC 101492 to UPC 118153 and directs staff to take all necessary steps to complete such transfer.