

FY24 – FY27 TIP Amendment: Mayo Bridge UPC 104888

TAC Meeting
May 13, 2024



Background



- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- VDOT requests that the TIP is amended to reflect two changes
 - Ungroup the Mayo Bridge project from the Construction: Bridge Rehabilitation/Replacement/Reconstruction grouping.
 - Update funding for the Mayo project.

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Proposed Obligations

UPC NO	104888	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Richmond		OVERSIGHT	NFO
PROJECT	#SGR23LB – RT 360 – REPLACE MAYO BRIDGE				ADMIN BY	Locally
DESCRIPTION	FROM: Floodwall near Manchester Road TO: Floodwall near Canal Walk (0.3770 MI)					
PROGRAM NOTE	TIP AMD – Ungroup project: release \$2,388,800 (RSTP) & \$1,175,254 (NHPP), add \$4,749,002 (DEMO) FFY25 PE phase; add \$13,486,114 (BR), \$1,175,253 (NHPP) & \$110,906 (RSTP) FFY27 RW Phase.					
ROUTE/STREET	MAYO BRIDGE				TOTAL COST	\$194,774,015
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal – DEMO	\$1,250,000	\$250,998	\$4,749,002	\$0	\$0
	Federal – NHS/NHPP	\$0	\$0	(\$1,175,254)	\$0	\$0
	Federal – RSTP	(\$597,200)	\$0	(\$2,388,800)	\$0	\$0
PE TOTAL		\$652,800	\$250,998	\$1,184,948	\$0	\$0
RW	Federal – BR	\$0	\$0	\$0	\$0	\$13,486,114
	Federal – NHS/NHPP	\$0	\$0	\$0	\$0	\$1,175,253
	Federal – RSTP	\$27,727	\$0	\$0	\$0	\$110,906
RW TOTAL		\$27,727	\$0	\$0	\$0	\$14,772,273

**TOTAL PROJECT
COST: \$194,774,015**



Requested Action

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendment as requested by VDOT.



Questions?