

FY27 Work Program

Technical Advisory Committee
July 14, 2026

Overview

- UPWP includes 14 tasks with on-going work and specific deliverables
- 26 primary deliverables
- Moving to monthly reporting to TPO, funding agencies

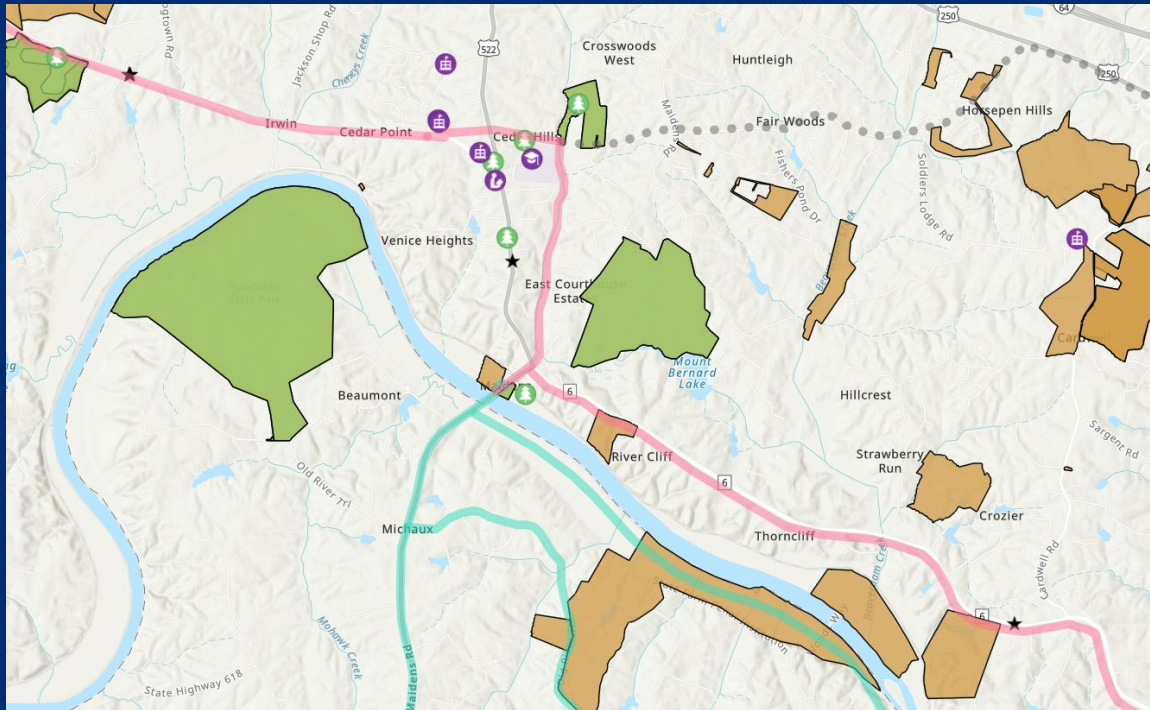
Unified Planning Work Program

Fiscal Year 2027

July 1, 2026 - June 30, 2027



FY27 Key Action Items



- **Regional Planning**

- Preliminary 2055 LRTP Scope
- GRTC FY28 Regional Public Transportation Plan
- Freight strategy scope
- Western Spine/Three Notched Trail alignment study
- SE data development

- **Funding**

- TIP Amendments
- Existing Project Funding

FY27 Key Action Items

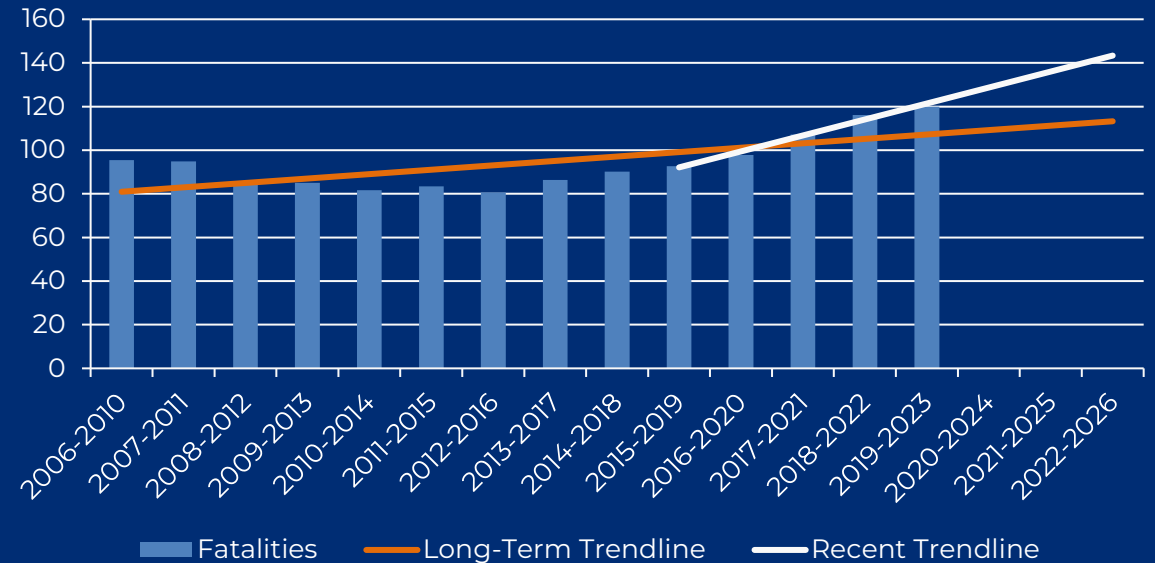
- **Performance Management**

- Safety Targets
- Pavement, Bridge Condition Targets
- Reliability Targets

- **Administrative**

- FY28 UPWP Development

Fatality Five-Year Averages



Description	Statewide Goal Percent Change	MPO Goal Percent Change
Fatalities	-1.31%	-3.90%
Serious Injuries	-1.31%	-1.31%
VMT	2.51%	2.51%

TAC Focus Areas?

- Regular updates on safety, planning work
- Any other TAC member priorities for updates?