# UPWP Amendment – Reconnect Jackson Ward

TAC Meeting October 10, 2023



# Background

- Unified Planning Work Program (UPWP) is the budget and work program for the RRTPO
- UPWP also documents regional transportation planning efforts using federal funds
- City of Richmond awarded \$1,350,000
  Reconnecting Communities Pilot grant for Reconnect Jackson Ward project
- RCP requires planning projects to be in the UPWP



#### **Project Overview**

- \$1.69M total cost
- Traffic study, NEPA, concept plan/PE
- History & archival research
- Philanthropic coordination
- Public engagement





#### **Recommended Action**

The Technical Advisory Committee (TAC) should recommend approval of the proposed UPWP amendment as requested by the City of Richmond



# TIP Amendment – Annual GRTC Updates

TAC Meeting October 10, 2023



# Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- Funding allocations updated annually
- GRTC has requested revisions to the TIP to reflect the latest allocations
- Several changes required amendments
  - Fiscal Constraint
  - Conformity Review
  - Public Review
  - RRTPO approval



# Additional Obligations

- GRTC008 Paratransit Vehicles Remove FTA 5307, Add \$1,766,984 in FTA 5339, \$2,492,645 State, \$146,625 local in FY24
- GRTC056 Renovation of Admin/Maintenance Facilities – Add \$351,000 FTA 5307, \$561,000 State, and \$63,000 local in FY24

Amendment required based on total change



# "New" projects

- GRTC059 Non-Fixed Route ADA Service Add \$1,300,000 FTA 5307, \$325,000 local
- GRTC060 Mobility Management Add \$65,000
  FTA 5310, \$13,000 state, \$3,000 local
- GRTC067 Planning Consultant Services Add \$1,435,866 FTA 5307, \$1,596,486 state, \$126,348 local

Projects in FY21 – FY24 TIP but not included in FY24 – FY27 TIP as no obligations previously planned



#### **Recommended** Action

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by GRTC.



# TIP Amendment – Annual FTA 5310 Updates

TAC Meeting October 10, 2023



# Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- Funding allocations updated annually
- DRPT has requested revisions to the TIP to reflect the latest allocations
- Several changes required amendments
  - Fiscal Constraint
  - Conformity Review
  - Public Review
  - RRTPO approval



#### New projects

- CCH001 Mobility Management Chesterfield Add \$240,000 FTA 5310, \$48,000 state, \$12,000 local
- CCH002 Operating Assistance Chesterfield Add \$37,500 FTA 5310, \$30,000 state, \$7,500 local
- HCS0003 Mobility Management Hanover Add \$508,800 FYA 5310, \$101,760 state, \$25,440 local
- PCSS001 Operating Assistance Powhatan Social Services – Add \$12,500 FTA 5310, \$10,000 state, \$2,500 local



# Removed Obligations

- CHS0003 Operating Assistance Chesterfield CIR – Remove \$60,000 in planned obligations
- CHS0004 Capital Cost of Contracting Chesterfield MHSS – Remove \$500,000 in planned obligations
- HCS0002 Capital Cost of Contracting Hanover Removed \$750,000 in planned obligations



#### **Recommended** Action

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by DRPT.



# TIP Amendment – State-Sponsored Amtrak Service

TAC Meeting October 10, 2023



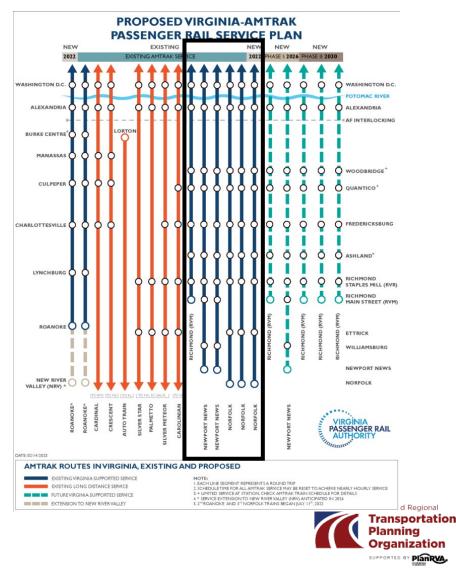
# Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- VPRA has requested revisions to the TIP to reflect a CMAQ funded rail project
- New CMAQ project requires amendment
  - Fiscal Constraint
  - Conformity Review
  - Public Review
  - RRTPO approval



# Project Overview

- Operations for three rail routes, 6 trains
- \$144M over the next 4 years
- Mix of CMAQ funds (CTB allocated) and VPRA funds
- Cost reflects RRTPO share of total costs



#### **Recommended** Action

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendment as requested by VPRA.



# TIP Amendment – Hanover Third Track

TAC Meeting October 10, 2023



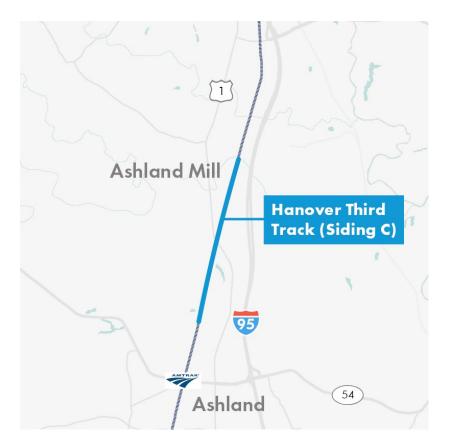
# Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- VPRA has requested revisions to the TIP to include a capital project in Hanover County
- Railroad projects are generally outside MPO scope and process
- FRA/rail projects fall under general conformity rather than transportation conformity process
- FRA encourages rail be included in the TIP/STIP for information and coordination purposes



# Project Overview

- \$84M total estimate
- Add 2.9 miles of third track in Hanover north of Ashland
- Reduce freight and passenger delays
- Part of Transforming Rail in Virginia initiative
- Amtrak capital funds





#### **Recommended Action**

The Technical Advisory Committee (TAC) should recommend approval of the proposed <u>informational</u> TIP amendment as requested by VPRA.



# Smart Scale Letter

TAC Meeting October 10, 2023



### Background

- CTB reviewing proposed changes to SMART SCALE program
- Changes will have implications for number and type of projects that are funded
- Member locality has requested TAC review a proposed letter from RRTPO to oppose application limits



#### VAMPO Letter

- Virginia Association of MPOs already sent a letter opposing some of the changes earlier this summer
- Beyond application limits, key concerns include:
  - Limited MPO engagement in process
  - HPP eligible project types (exclusion of most transit, all regional trails)
  - Redistribution of the land use goal weight inconsistent with regional LRTPs



#### **Recommended Action**

The Technical Advisory Committee (TAC) should review the draft letter and propose any revisions for the policy board



#### RRTPO Technical Advisory Committee Meeting October 10, 2023



Presentation by: Sulabh Aryal, AICP Transportation Planning Manager



#### **ITEM: 13**



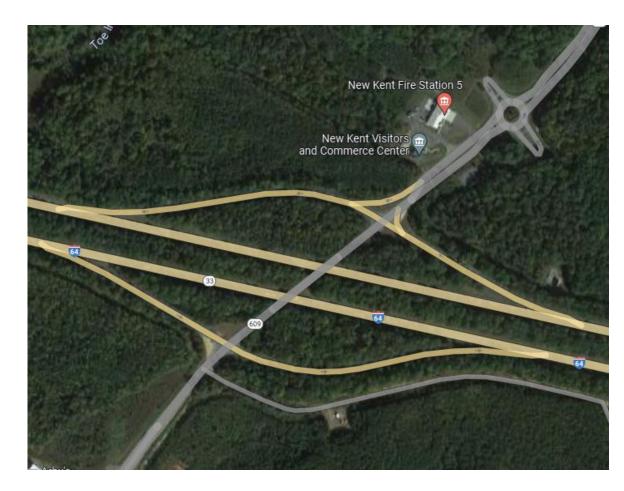
# Amendment





#### **Amendment Request**

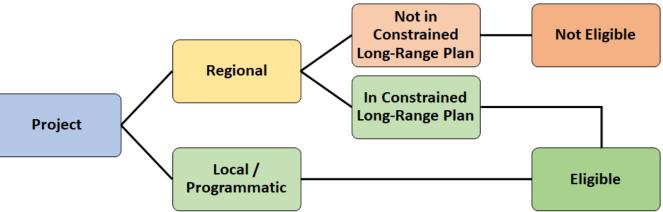
- Project : Interchange Modification at Exit 211 on I-64 in New Kent County
- Project Detail: Reconstruction of Route 106 to construct a multilane Diverging Diamond Interchange at I-64 and Route 106.
- Project Cost: \$ 90 M
- Request by New Kent County for the project to be considered for inclusion in ConnectRVA 2045 constrained List of project.







- Project currently not in the ConnectRVA 2045 Constrained list of Project.
- Projects fits within the Vision, Goal and Objectives of ConnectRVA 2045.
- Project Regionally Significant based on ConnectRVA : Project Inclusion Guideline.
- Project must be in the Constrained Plan to seek any federal/regional funding.
- Project IAR Underway. FHWA to approve the IAR when included in in the Constrained Plan.



**ConnectRVA 2045 Consistency Workflow** 



#### **Staff Proposal**

- Constrained Plan budget uses all available funding through 2045
- To add any new project to the CLRP either identification of new unallocated funding is required or projects from the constrained plan need to be removed.

ConnectRVA	Description	A mo o u m t	Detionala
2045 ID	Description	Amount	Rationale
FHW-144	Widening of 106 Bridge Overpass at I-64	\$21.004M	Project is a component of proposed project
FHW-48	I-64 Auxiliary Lane	\$5.12M	Roadway being widened from 2 - 3 lanes
FHW-49	I-64 Auxiliary Lane	\$11.521M	Roadway being widened from 2 - 3 lanes
FAT-31	Courthouse to Courthouse Trail	\$24.94M	Project has been cancelled by Charles City County
N/A	Surplus Funds (not programmed)	\$20.49M	Funding was insufficient to fund any other projects from the vision list
Buc-ee's	Private/local Funding	\$12.0 M	]
	Total Available Funding	\$95.0 M	

Staff Proposal for adding the I-64 Interchange Modification in Route 106



#### **Action Requested**

The TAC recommends the RRTPO Policy to amend ConnectRVA 2045 to include a new project -Interchange modification at Exit 211 on I-64 in New Kent County and remove the following projects from ConnectRVA 2045 Constrained List of Projects.

ConnectRVA 2045 Project ID	Project Description
FHW-144	Widening of 106 Bridge Overpass at I-64
FHW-48	I-64 Auxiliary Lane
FHW-49	I-64 Auxiliary Lane
FAT-31	Courthouse to Courthouse Trail



# ITEM: 14 RRTPO/TCAMPO Metropolitan Planning Area Boundary Adjustment

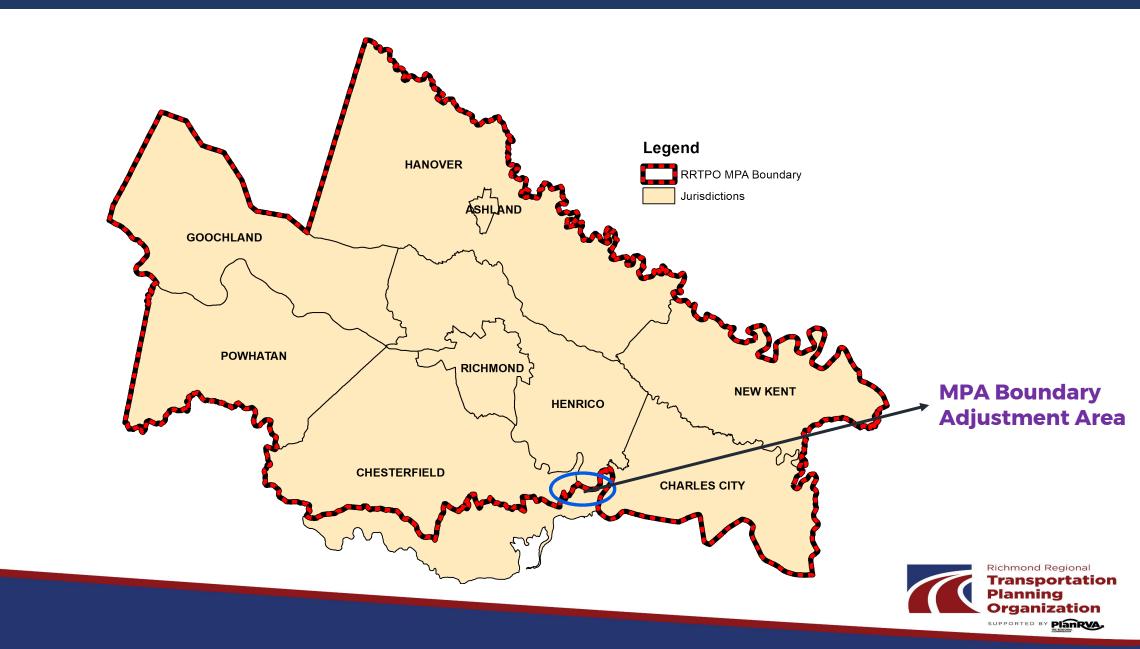


# Metropolitan Planning Area (MPA) Boundary

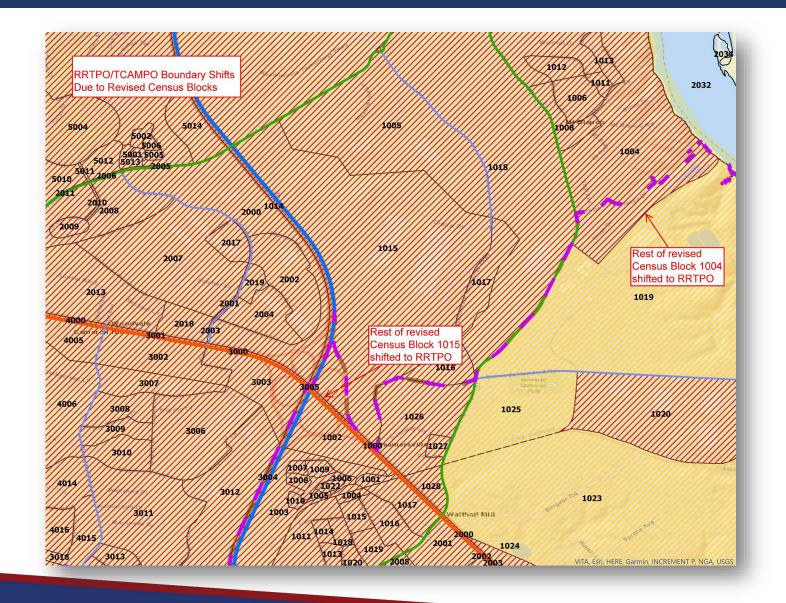
- RRTPO MPA includes Charles City, Goochland, Hanover, Henrico, New Kent and Powhatan and City of Richmond and portions of Chesterfield County.
- Remining Portion of Chesterfield Country is included in Tri-Cities Area MPO MPA.
- RRTPO/TCAMPO in Chesterfield based on 2013 agreement after Census 2010.
- Some portion of the boundary was based on Census Block geography.
- Federal requirement to review the MPA boundary after every Decennial Census.
- RRTPO/TCAMPO staff reviewed and found some changes in 2020 Census Block geography.
- RRTPO/TCAMPO staff adjusted to accommodate these administrative changes in the Richmond/Tri-cities boundary.
- No changes in Population/Funding.



#### **RRTPO MPA Boundary**



#### **RRTPO/TCAMPO MPA Boundary Adjustment Area**





#### **Action Requested**

The TAC recommends the RRTPO Policy Board to approve the adjustment of the RRTPO Metropolitan Planning Area (MPA) boundary in Chesterfield county.



# **Thank You!**

#### Sulabh Aryal, AICP Transportation Planning Manager

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