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# Scenario Planning 101

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## What is Scenario Planning?

- Decision-making tool
- Considers alternate outcomes and eventualities
- Creates a responsive, resilient, and efficient plan
- Scenario planning is a process to support decision-making that helps urban and rural planners navigate the uncertainty of the future in the short and long term.

## **Scenario Planning Considerations**

- What questions are we seeking answers to?
- What are we trying to protect?
- What are we trying to promote?
- Over what time horizon?
- Market likelihoods?
- How to communicate results?







Given this growth, even maintaining currer of traffic congestion will require significant how we get around, utilizing all modes of transportation such as driving, walking, bicy and taking public transit.

How will we get around in the future?







Scenario C emphasizes investing in public transit, bicycle, and pedestrian projects slong Imagine Austin Activity Corridors and within Activity Centers and fewer padway projects

The scenario assumes the most transportation demand management programming and the highest impact of autonomous and connected vehicles.

This scenario results in the largest mode shift towards bicycle, walking and public transit trips and the fewest single occupancy vehicle trips.

| Ingredients                                  |   | Amounts     |
|--|---|-------------|
| Roadway ·····                                | Roadway projects funded by CAMPO, TXDOT, and other agencies in the region.     Over 60 miles of roadway projects along Imagine Austin Activity Corridors and within Activity Centers (identified in the Street Impact Fee study).             | <b>√</b> ∜∜ |
| Transit · · · · · · ·                        | Enhanced bus service with higher frequencies and premium routes running in partially dedicated space, identified in the Connections 2028 Service Plea     A Fligh Capacity Transit System with dedicated space, identified in Project Connect | <b>444</b>  |
| Bicycle                                      | Over 400 miles of premium bicycle facilities in the All Ages and<br>Abilities Bicycle Network and slong Imagine Austin Activity Corridors   | <b>444</b>  |
| Sidewalks                                    | Over 2,000 miles of sidewalks (All Medium, High, and Very High priority absent and existing sidewalks, identified in the Sidewalk Plan)   | <b>444</b>  |
| Urban Trails · · •                           | Over 260 miles of Tier 1 and Tier 2 trails in the Urban Trails Plan   | <b>444</b>  |
| Transportation Demand · · · · · · Management | Significant increases in TDM investments to build upon the efforts represented in Scenarios A and B   | <b>///</b>  |
| Technology ·····                             | Premium enhancements to build upon the Intelligent Transportation Systems network in Scenarios A and B     High-investment, high-impact mobility strategies beyond those represented by Scenarios A and B                                     | <b>444</b>  |



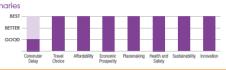












## **Scenario Planning**



Scenario A this scenario seeks ways to give people more choices in how they movel, especially for short tips, it emphasizes connections between different ways we travel today or could travel in the future it also emphasizes more development around traper state, and an except or underspited and in already developed area. In general, there was able a Land Use pre-fluid capacity and connectivity of local roads franced but service along key rounes and investment by topunial noti, by threat, sinci provinces for scholar of over 200 New Roades Over \$40 miles of the side facilities and the Konstellation City. Noting that all different or a province further such a Bar. entitled or provided buffer separation Mol woine current leve a of investment is aldered a construction and New Miles of Transportation Demand Moderate increases in TOM Investments beyond Scenario D reliable imped a language and and arrange extreme as

#### Making better decisions

- Test ideas that reinforce community values and desired outcomes
- Bridge the gap between land use and transportation
- Put a price tag on development decisions

## Scenario Planning for a TPO

- Utilizes existing data sets and tools
- Can incorporate federal performance metrics
- Input to MTP goal setting, recommendations development, and prioritization
- Sustains public interest in regional planning between MTP cycles

## Scenario Planning Focus Areas



Land Use



Disruptors



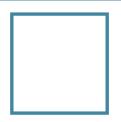
Transportation Recommendations



Financial



## Transportation Planning | Making Better Decisions



**Conventional Approach** 



Strategic Approach

Exclusive emphasis on transportation performance

Safety

Adds

Accessibility

Mode-share

Land Use

**Community Outcomes** 

## **Value Proposition**

"Community success occurs when transportation investments are integrated with supportive land use initiatives to positively influence community outcomes."

- Cost to serve is reduced
- Pastoral settings are preserved
- Travel times are maintained

- Affordability improves
- Access to opportunity is enhanced
- The community is more competitive



 Safety: Improve safety for all modes of transportation.



 Economic Vitality: Integrate transportation investments with land use and economic priorities to improve quality of life.



 Environmental Sustainability: Reduce vehicle miles traveled and provide a variety of travel options to encourage residents to travel by transit, biking, or walking, to reduce greenhouse gas emissions.



 Housing: Support the creation of affordable and varied housing options that meet the city's growing needs.



 Equity: Provide safe, affordable access to opportunities for all city residents.



 Innovation: Leverage existing and emerging technologies to meet 21st century challenges.

## **Diversity of Interests**





**Travel Safety** 



Economic Vitality





Network Connectivity



Freight Movement



Affordable Housing



Traffic Flow



**Social Equity** 



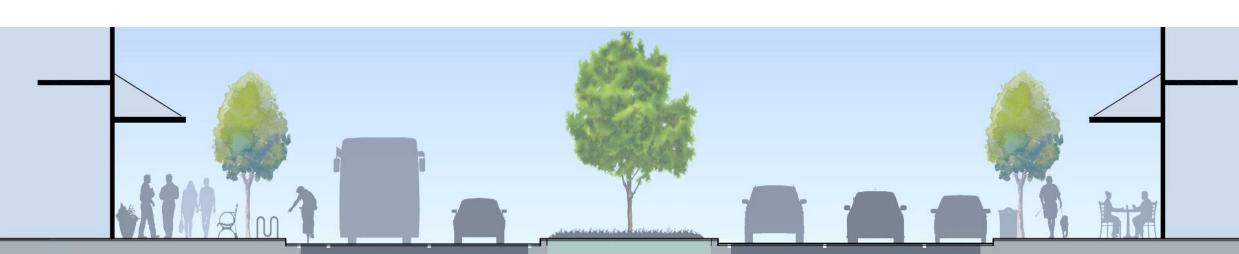
**Public Support** 



**Environmental Preservation** 



And Many Others...



## **Broad-Based Indicators**

#### ECONOMIC DEVELOPMENT

Predictable land use and transportation decisions encourage more public and private investment

#### SUSTAINABILITY

Coordinated development decisions lessen the impact on natural places

#### WORKFORCE ADVANCEMENT

Increased choice and connectivity better link jobs with the workforce







BLENDING COMMUNITY DEVELOPMENT ELEMENTS CREATES AN OPPORTUNITY FOR A UNIFIED STRATEGY



#### **AFFORDABILITY**

Improved choices in where we live and how we move make affordability more attainable



#### **PROSPERITY**

Intentional planning yields more efficiency and connections between our people, places, and shared prosperity

## Scenario Planning vs. TDM

#### **Scenario Planning**

- Uses Travel Demand Model as an input
- Can make use of one or many tools to answer different questions
- Goes beyond traditional transportation metrics to understand regional performance

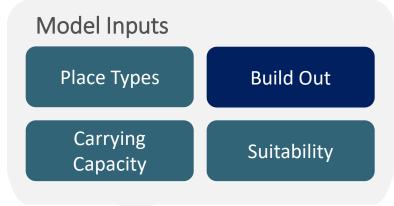
#### **Travel Demand Model**

- Uses land use information to arrive at transportation outcomes
- Single tool that is updated over time
- Helps determine traditional transportation metrics such as congestion, delay

## **Scenario Planning In Action**



Forces and Trends

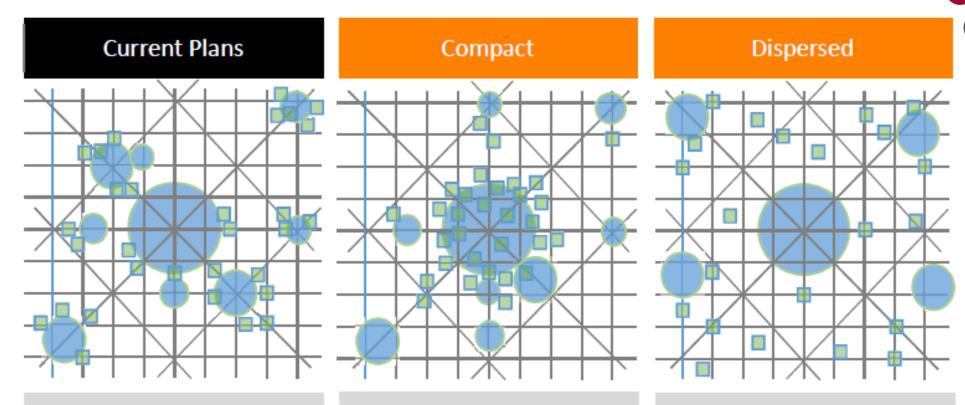


Scenario
Development

Scenario
Testing

Preferred
Growth
Strategy

## **Scenario Identification**

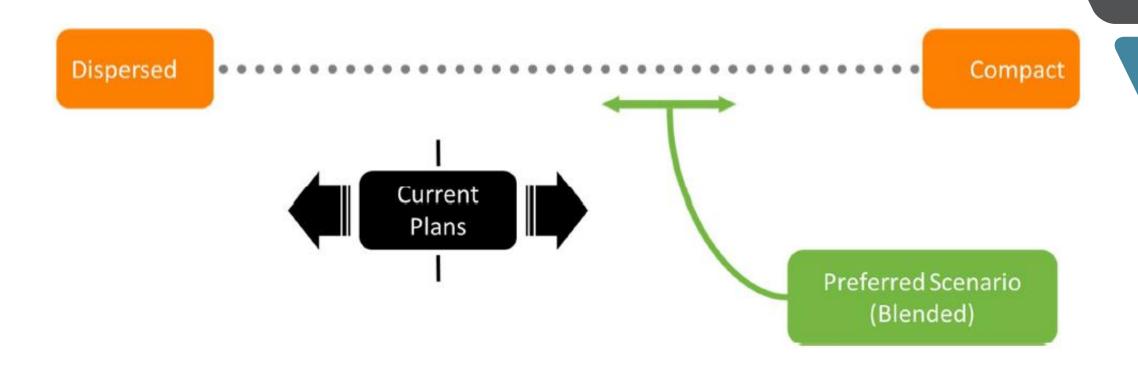


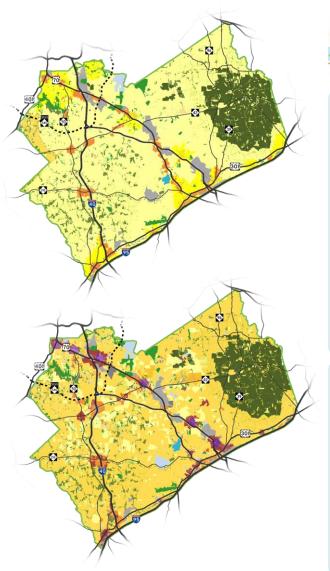
Likely how we would grow if we followed current land use plans

Likely how we would grow if we focused on the core of our existing communities and the creation of new mixed use centers

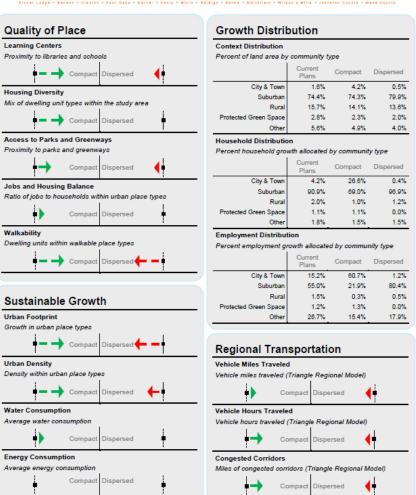
Likely how we would grow if we focused on automobile-centric growth and investment along major corridors

## **Scenario Identification**





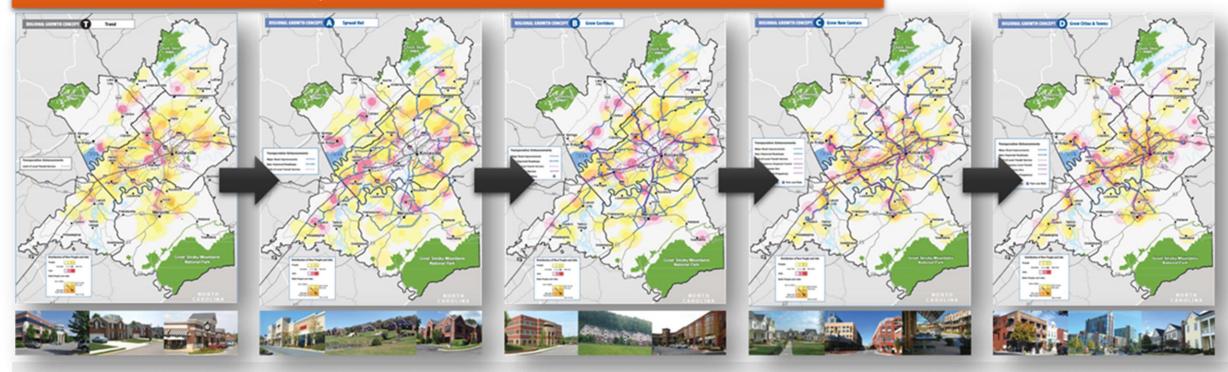




## Measuring Results

Understanding how we want the region to grow allows each jurisdiction to make better transportation and land use decisions

#### PlanET Growth Concepts



#### **Business as Usual**

- Continuation of current trends.
- Growth in suburban areas and along major corridors.
- Single family subdivisions, some apartments.
- Car is primary form of transportation.

#### **Grow Everywhere**

- Growth in suburban and rural areas.
- Primarily single family subdivisions, large-lot rural.
- Car is primary form of transportation.

#### **Grow Corridors**

- Growth along highway corridors.
- Mix of suburban growth and new town centers.
- Primarily single family subdivisions.
- Car is primary form of transportation.

#### **Grow New Centers**

- Walkable mixed-use centers.
- Compact growth.
- Nearby neighborhoods.
- · Mix of housing options.
- Mix of transportation options.

#### **Grow Cities & Towns**

- Mix of in-town reinvestment and new places.
- Walkable mixed-use centers.
- · Compact growth.
- Nearby neighborhoods.
- Mix of housing options.
- Mix of transportation options.

## **Getting the Community Involved**



#### Public Engagement Objectives

- Understand community values that will influence scenario development
- Identify the variables that will influence the region's future
- Establish the framework for the development of the LRTP

## Questions?



