

FY20 - FY25 Regional Surface Transportation Program (RSTP) Allocations

Richmond Regional TPO

UPC	Project Description	Jurisdiction	Existing / New	Schedule				Cost by Phase			Total Cost Estimate	RSTP Previous	RSTP Funding Allocations by Year						Total RSTP Allocations FY20 -FY25	Total Allocations	Balance to Complete		
				PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24	FY 25					
13463	Rte 1 - Improve Intersection At Rte 54	Ashland	Exist	1/3/1994	7/13/2012	10/14/2014	5/23/2016	\$ 862,707	\$ 1,279,435	\$ 3,845,271	\$ 5,987,413	\$ 481,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,519,582	\$ (1,532,169)	
103393	Ashland Trolley Line Trail	Ashland	Exist	11/16/2016	12/13/2017	8/10/2018	11/27/2019	\$ 67,000	\$ 43,000	\$ 1,465,156	\$ 1,575,156	\$ 1,316,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575,156	\$ -	
112042	Route 1 Improvements: Ashcake Rd To Arbor Oak Dr	Ashland	Exist	12/21/2017	8/7/2020	3/14/2023	9/10/2024	\$ 1,096,531	\$ 3,795,567	\$ 5,052,291	\$ 9,944,389	\$ 970,221		\$ 2,000,000	\$ 1,645,567	\$ 3,554,086	\$ 1,647,835			\$ 8,847,488	\$ 9,944,389	\$ -	
59166	Rte 607 - Minor Widening	Charles City	Exist	9/10/2004	9/2/2014	11/8/2016	8/31/2017	\$ 401,452	\$ 337,762	\$ 1,284,584	\$ 2,023,798	\$ 2,432,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,433,933	\$ (410,135)	
85337	Rte 609 - Reconstruction	Charles City	Exist	8/20/2010	6/9/2015	10/11/2016	10/6/2017	\$ 475,525	\$ 216,987	\$ 1,003,534	\$ 1,696,046	\$ 2,224,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,224,237	\$ (528,191)	
97688	Rte 155 - Shared-Use Path	Charles City	Exist	5/10/2011	7/25/2018	10/8/2019	7/29/2020	\$ 490,000	\$ 600,000	\$ 872,000	\$ 1,962,000	\$ 1,800,005	\$ 216,653		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216,653	\$ 2,016,658	\$ (54,658)	
106296	Rte 155 - Construct Trail (P.E Only)	Charles City	Exist	10/1/2019	10/6/2021	NA	NA	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -
101021	Rte 1 - Improve Intersection	Chesterfield	Exist		9/28/2013	10/14/2015	4/7/2017	\$ 870,607	\$ 1,277,323	\$ 3,045,737	\$ 5,193,667	\$ 4,526,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,722,206	\$ (528,539)	
102959	Rte 60 - Widen To 6 Lanes	Chesterfield	Exist	12/3/2012	10/20/2014	10/28/2014	12/31/2016	\$ 1,076,114	\$ 9,422	\$ 9,134,234	\$ 10,219,770	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,211,459	\$ 8,311	
17179	Rte 649 - Reconstruction	Chesterfield	Exist	6/25/1996	9/1/2015	9/12/2017	9/24/2018	\$ 655,400	\$ 745,050	\$ 1,160,000	\$ 2,560,450	\$ 932,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,992,212	\$ (431,762)	
101020	#Hb2.Fy17 Rte 10 (Bermuda Triangle Rd To Meadowville Rd)	Chesterfield	Exist	2/29/2012	11/6/2014	4/30/2019	4/30/2021	\$ 3,152,909	\$ 13,522,090	\$ 43,263,753	\$ 59,938,752	\$ 15,602,286	\$ 6,816,931	\$ 2,791,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,608,054	\$ 60,133,339	\$ (194,587)	
102952	Rte 10 (I-95 - Rt 1) - Widening	Chesterfield	Exist	12/3/2012	12/29/2016	12/31/2018	5/5/2020	\$ 886,346	\$ 875,766	\$ 7,207,700	\$ 8,969,812	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ (30,188)	
104889	RT 10 (Whitepine To Frith) WIDENING	Chesterfield	Exist	12/5/2017	6/1/2019	6/1/2020	12/29/2021	\$ 1,400,000	\$ 550,000	\$ 13,250,000	\$ 15,200,000	\$ 1,600,000	\$ 350,000	\$ 6,800,000	\$ 6,450,000					\$ 13,600,000	\$ 15,200,000	\$ -	
104890	RTE 360 E (Lonas Pkwy To Castle Rock Rd) - WIDENING	Chesterfield	Exist	1/27/2017	4/1/2019	4/1/2020	10/1/2021	\$ 754,000	\$ 1,710,000	\$ 4,985,000	\$ 7,449,000	\$ 2,464,000	\$ 2,728,867	\$ 606,133	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ 4,985,000	\$ 7,449,000	\$ -	
107085	Rte 641 - Replace Sd Bridge Fed Id 5280	Chesterfield	Exist	2/21/2017	8/26/2019	7/13/2021	7/17/2024	\$ 1,520,000	\$ 980,000	\$ 5,000,000	\$ 7,500,000		\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 3,000,000	\$ 6,019,000	\$ 1,481,000		
113834	Route 60 (Springrock/Stonebridge Boulders) Sidewalk	Chesterfield	Exist	9/29/2021	2/28/2023	1/26/2024	6/6/2025	\$ 250,000	\$ 200,000	\$ 800,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -		
113846	Early Settlers Rd Sidewalk Robious Rd To Hospital/Huguenot	Chesterfield	Exist	9/29/2021	2/28/2023	1/26/2024	6/6/2025	\$ 270,000	\$ 150,000	\$ 750,000	\$ 1,170,000	\$ -	\$ -		\$ 270,000	\$ 900,000	\$ -	\$ -	\$ 1,170,000	\$ 1,170,000	\$ -		
T39	Bus Transfer Station On Broad Street Between 7th And 8th St	Drpt	Exist								\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ (100,000)	
105733	Rte 623 - Improve Intersection	Goochland	Exist	11/30/2022	11/3/2025	11/2/2026	7/3/2028	\$ 729,000	\$ 330,000	\$ 4,417,000	\$ 5,476,000	\$ -	\$ -	\$ 328,775	\$ 382,184	\$ 330,000	\$ 2,208,500	\$ 2,208,500	\$ 5,457,959	\$ 5,476,000	\$ -		
109231	I-64/Ashland Rd Interchange Imr	Goochland	Exist	10/17/2016	20 (PE only)	NA	NA	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	

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				PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24	FY 25				
109361	Grtc Transit Development Plan	GRTC	Exist	1/5/2017	18 (PE only)	NA	NA	\$ 155,700	\$ -	\$ -	\$ 155,700	\$ 155,700		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,700	\$ -
T11907	Grtc Replacement Buses	GRTC	Exist			12/1/2012	6/1/2013			\$ 4,219,130	\$ 4,219,130	\$ 4,219,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,219,130	\$ -
T198	Marketing Campaign To Attract Choice Riders	GRTC	Exist								\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,017,000	\$ (1,017,000)
T40	Expansion Of Current Maintenance Facility	GRTC	Exist	7/1/2007	12/31/2010			\$ 7,530,000			\$ 7,530,000	\$ 14,785,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,785,100	\$ (7,255,100)
T4314	Richmond Grtc - Purchase 15 Transit Buses	GRTC	Exist			9/1/2006	9/1/2007			\$ 5,300,000	\$ 5,300,000	\$ 4,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,300,000	\$ -
T9678	GRTC Bus Replacement	GRTC	Exist			11/1/2010	11/1/2011			\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -
17862	Rte 615 (Creighton Rd) - Shoulder Wedge And Overlay	Hanover	Exist	7/1/2011	12 (NO RW)	9/11/2012	4/15/2013	\$ 22,794	N/A	\$ 227,980	\$ 250,774	\$ 222,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,773	\$ 1
58188	Rte 643 - Widen From Two To Four Lanes	Hanover	Exist								\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ (150,000)
67901	Rte 739 - Improve Surface Crossing At Railroad	Hanover	Exist			1/14/2004	11/15/2005			\$ 31,255	\$ 31,255	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ (18,745)
90347	Rte 802/195 - Repl Bridge, Ramps & Airpark Rd (Fed Id 9596)	Hanover	Exist	4/7/2009	1/29/2013	12/9/2014	8/16/2018	\$ 3,350,331	\$ 5,508,916	\$ 26,716,917	\$ 35,576,164	\$ 15,174,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,730,726	\$ (154,562)
13551	#Smart18 - Rte 360 Widening	Hanover	Exist	1/11/1994	7/18/2007	2/28/2021	5/31/2023	\$ 2,238,494	\$ 8,806,565	\$ 12,849,467	\$ 23,894,526	\$ 5,613,302	\$ 959,138		\$ -	\$ 3,996,747	\$ 2,158,580	\$ -	\$ -	\$ 7,114,465	\$ 24,184,000	\$ (289,474)
17768	Rte 360 - Widening From 4 To 6 & 8 Lanes	Hanover	Exist	12/17/1998	7/21/2011	12/23/2014	12/11/2017	\$ 1,985,434	\$ 3,120,000	\$ 9,254,197	\$ 14,359,631	\$ 3,408,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,323,623	\$ 36,008
98236	Rte 638 - Extend Atlee Rd To Connect To Atlee Station Rd	Hanover	Exist	7/13/2011	8/7/2013	10/28/2016	12/11/2019	\$ 1,433,046	\$ 2,672,618	\$ 17,072,013	\$ 21,177,677	\$ 7,824,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,177,677	\$ -
103014	Rt 623 - Improve Intersection	Hanover	Exist	4/3/2013	7/29/2015	11/17/2017	5/31/2019	\$ 673,000	\$ 1,054,000	\$ 4,207,000	\$ 5,934,000	\$ 4,434,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,934,000	\$ -
104875	Rte 606 - Roundabout	Hanover	Exist	4/16/2014	4/13/2016	2/28/2018	1/23/2019	\$ 372,000	\$ 122,000	\$ 2,160,000	\$ 2,654,000	\$ 1,946,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,904,000	\$ (250,000)
104957	#HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR	Hanover	Exist	4/16/2014	6/13/2017	4/30/2019	10/31/2020	\$ 855,039	\$ 1,571,026	\$ 8,947,555	\$ 11,373,620	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,422,692	\$ (49,072)
109260	Pole Green Rd Widening	Hanover	Exist	10/1/2019	3/27/2022	2/11/2025	4/13/2027	\$ 1,600,000	\$ 4,000,000	\$ 14,400,000	\$ 20,000,000	\$ -	\$ -	\$ 1,600,000	\$ 382,000	\$ 3,000,000	\$ 7,952,748	\$ 12,934,748	\$ 13,577,748	\$ 6,422,252	\$ -	
66786	Airport Drive	Henrico	Exist	6/8/2004	1/29/2007			\$ 511,313		\$ 16,566,434	\$ 17,077,747	\$ 3,433,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,844,554	\$ (766,807)
16152	Rte 7679 - Hungary Springs Road - Widening	Henrico	Exist	7/10/1995	6/12/2002	10/22/2006	9/30/2008	\$ 1,108,266	\$ 1,899,371	\$ 11,335,939	\$ 14,343,576	\$ 12,963,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,995,758	\$ 1,347,818
50528	Three Chopt Road - Widening - P.E Only	Henrico	Exist	12/6/1999	18 (PE only)	NA	NA	\$ 2,583,000	\$ -	\$ -	\$ 2,583,000	\$ 2,188,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,584,592	\$ (1,592)
50529	Rte 9999 (Three Chopt Road) Widen To 4 Lanes	Henrico	Exist	NA	9/23/2014	11/27/2019	12/30/2021	\$ -	\$ 3,768,807	\$ 18,884,862	\$ 22,653,669	\$ 13,526,612	\$ 2,000,000	\$ 962,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,962,000	\$ 25,615,669	\$ (2,962,000)
60933	Rte 9999 - Dabbs House Rd; Reconstruction	Henrico	Exist	12/20/2002	6/23/2014	6/3/2019	10/29/2020	\$ 2,224,000	\$ 800,000	\$ 10,265,743	\$ 13,289,743	\$ 8,108,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,289,743	\$ -

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				PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24	FY 25			
60934	Rte 9999 - Sadler Rd; Widen & Reconstruct; Fed Escrow Proj	Henrico	Exist	12/20/2002	4 (PE Only)	NA	NA	\$ 3,160,000	\$ -	\$ -	\$ 3,160,000	\$ 1,426,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 660,000
101034	#Hb2.Fy17 Rte 6 Patterson Ave At Parham Rd Intersection	Henrico	Exist	9/8/2011	4/13/2018	11/10/2020	5/2/2022	\$ 1,700,000	\$ 3,590,241	\$ 6,592,685	\$ 11,882,926	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000,000	\$ (2,117,074)
104148	Sadler Rd - Reconstruction	Henrico	Exist	NA	12/2/2019	5/28/2021	12/29/2023	\$ -	\$ 5,975,000	\$ 19,371,480	\$ 25,346,480	\$ 3,543,165	\$ -	\$ -	\$ 3,500,000	\$ 4,300,000	\$ 800,000	\$ -	\$ 8,600,000	\$ 18,816,349	\$ 6,530,131
109190	Laburnum Avenue Sidewalk	Henrico	Exist	9/8/2016	12/18/2019	4/26/2021	1/10/2022	\$ 190,000	\$ 40,000	\$ 603,973	\$ 833,973	\$ 292,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 833,973	\$ -
109194	#SMART20 - PARHAM RD TRAFFIC SIGNAL AND SIDEWALK PROJECT	Henrico	Exist	3/1/2019	9/21/2020	8/19/2021	10/18/2022	\$ 430,000	\$ 1,500,000	\$ 2,530,000	\$ 4,460,000	\$ 401,000	\$ 29,000	\$ 750,000	\$ 972,500	\$ 972,500		\$ -	\$ 2,724,000	\$ 3,125,000	\$ 1,335,000
111732	I-64 At Gaskins Road Imr	Henrico	Exist	5/14/2018	12/2/2019	NA	NA	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -
113833	Three Chopt Rd Sidewalk Impr. (Dinwiddie Ave To Bexhill Rd)	Henrico	Exist	1/25/2019	2/27/2020	1/26/2021	6/7/2022	\$ 265,000	\$ 100,000	\$ 1,800,000	\$ 2,165,000	\$ 265,000	\$ 100,000	\$ 900,000	\$ 900,000		\$ -	\$ -	\$ 1,900,000	\$ 2,165,000	\$ -
113844	I-64 At Parham IMR	Henrico	Exist	9/28/2018	20 (PE only)	NA	NA	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -
52414	Rte 249 - Construct Roundabout	New Kent	Exist	12/16/2004	12/4/2012	7/8/2014	5/19/2017	\$ 549,357	\$ 692,314	\$ 2,178,550	\$ 3,420,221	\$ 2,939,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,469,763	\$ (49,542)
81762	New Kent County - Signage For 7 Bicycle Rtes	New Kent	Exist	8/1/2008	09 (NO RW)	10/29/2009	7/1/2010	\$ 664		\$ 17,648	\$ 18,312	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,500	\$ (19,188)
92652	#Smart18 - Rte 155 - Widen Shoulders	New Kent	Exist	1/25/2011	6/26/2019	7/13/2021	11/17/2022	\$ 1,343,367	\$ 959,700	\$ 3,399,133	\$ 5,702,200	\$ 997,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,702,196	\$ 4
107460	Rte 64 - Interchange Modification Study	New Kent	Exist	9/14/2015	5/28/2019	NA	NA	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -
109266	Richmond Marine Terminal - Intermodal Transfer Improvements	Pov	Exist	NA	NA	4/23/2018	6/26/2019	\$ -	\$ -	\$ 2,050,000	\$ 2,050,000	\$ 2,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000	\$ -
113832	Richmond Marine Terminal (RMT) Gate Impr. And Drop Lot	Pov	Exist	11/26/2018	2/27/2020	1/26/2021	6/7/2022	\$ 340,911	\$ 170,456	\$ 1,704,583	\$ 2,215,950	\$ 340,911	\$ 170,456	\$ 852,300	\$ 852,283	\$ -	\$ -	\$ -	\$ 1,875,039	\$ 2,215,950	\$ -
114631	Richmond Marine Terminal - Emergency Bulkhead Repair	POV	Exist	3/13/2019	NA	8/24/2020	1/10/2022	\$ 25,000	\$ -	\$ 957,000	\$ 982,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ (18,000)
8216	Rte 1343 - New Roadway Construction	Powhatan	Exist	5/3/1988	5/19/2015	4/25/2017	8/16/2018	\$ 1,381,398	\$ 2,499,406	\$ 3,825,094	\$ 7,705,898	\$ 6,485,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,819,500	\$ (113,602)
86442	Rte 711 - Major Widening (Fed Id 13865)	Powhatan	Exist	9/26/2011	7/1/2013	11/8/2016	6/11/2019	\$ 2,205,170	\$ 2,823,330	\$ 14,621,775	\$ 19,650,275	\$ 6,728,388	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,650,275	\$ -



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15958	Commerce Road - Widening	Richmond	Exist	9/1/1997	5/13/2014	9/28/2018	12/31/2019	\$ 2,400,000	\$ 240,000	\$ 18,305,000	\$ 20,945,000	\$ 4,694,858	\$ 798,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 798,251	\$ 19,245,000	\$ 1,700,000
19036	Forest Hill Avenue Improvements	Richmond	Exist	10/12/2004	9/6/2013	2/15/2018	6/15/2020	\$ 1,997,037	\$ 2,024,508	\$ 8,679,411	\$ 12,700,956	\$ 11,512,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,700,956	\$ -
60964	Rte 250 - Bus Lanes	Richmond	Exist	7/16/2002	3/26/2007			\$ 122,661	N/A	\$ 726,463	\$ 849,124	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,178,694	\$ (329,570)
64219	City Of Richmond - Main Street Station Capital Funds	Richmond	Exist	NA	NA	8/15/2011	8/15/2013	\$ -	\$ -	\$ 38,903,806	\$ 38,903,806	\$ 8,560,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,903,805	\$ (2,999,999)
64220	City Of Richmond - Geographic Information System	Richmond	Exist					\$ 111,973			\$ 111,973	\$ 113,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,000	\$ (1,027)
101854	Shockoe Street Reversal	Richmond	Exist	2/26/2013	4 (No RW)	9/7/2014	12/30/2015	\$ 45,714	NA	\$ 588,625	\$ 634,339	\$ 626,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 634,339	\$ -
103899	Multimodal Improvement To Franklin St	Richmond	Exist	N/A	N/A	7/1/2016	12/1/2017			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -
104281	Deepwater Terminal Rd - Extend Existing Roadway	Richmond	Exist	11/14/2013	8/29/2018	1/31/2020	8/31/2021	\$ 175,000	\$ 863,000	\$ 3,459,000	\$ 4,497,000	\$ 1,110,795	\$ 568,103	\$ 568,102		\$ -	\$ -	\$ -	\$ 1,136,205	\$ 4,497,000	\$ -
104887	Rte 60 - Bridge Rehabilitation	Richmond	Exist	2/10/2015	4/27/2018	4/27/2018	6/4/2020	\$ 140,000	\$ -	\$ 1,875,000	\$ 2,015,000	\$ 2,027,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,027,729	\$ (12,729)
104888	#Sgr - Rte 360 - Rehab Mayo Bridge	Richmond	Exist	6/25/2018	019(No RW)	7/1/2019	6/30/2021	\$ 750,000	\$ -	\$ 7,500,000	\$ 8,250,000	\$ 500,000	\$ 3,000,000	\$ 3,000,000		\$ -	\$ -	\$ -	\$ 6,000,000	\$ 8,250,000	\$ -
19001	Rte 60 - Interchange Study	Richmond	Exist	5/11/2010	12/31/2013			\$ 184,555			\$ 184,555	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ (115,445)
64222	City Of Richmond - Transportation Plan Update	Richmond	Exist	2/27/2009	12/31/2012			\$ 465,723			\$ 465,723	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ (34,277)
70591	City Of Richmond - Traffic Control & Safety Enhancements	Richmond	Exist	4/25/2007	N/A	6/13/2011	12/31/2012	\$ 1,528,455		\$ 3,052,773	\$ 4,581,228	\$ 4,887,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,315,000	\$ (733,772)
19035	Jahnke Road - 2 Lane Improvements	Richmond	Exist	5/28/2004	7/29/2011	6/28/2018	6/2/2020	\$ 2,000,000	\$ 1,500,000	\$ 11,579,805	\$ 15,079,805	\$ 12,460,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,079,805	\$ -
T203	Regionwide Air Pollution Reduction Program - Ridefinders	Ridefinders	Exist	2/15/2030	9/30/2035	NA	NA	\$ 15,153,187	\$ -	\$ -	\$ 15,153,187	\$ 563,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,174,219	\$ (1,021,032)
70721	Richmond Mpo Regional Stp (Rstp) Balance Entry	RRTPO	Exist								\$ -	\$ 5,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,684	\$ (5,684)
86357	Rampo Travel Demand Modeling On-Call Consultant Support	RRTPO	Exist					\$ 300,000			\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -
107459	#Hb2.Fy17 Rte 64 - Extend Acceleration/Deceleration Lanes	RRTPO	Exist	9/1/2015	3/17/2017	3/17/2017	8/22/2019	\$ 103,839	\$ -	\$ 3,942,349	\$ 4,046,188	\$ 377,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,057,291	\$ (11,103)
107461	#Hb2.Fy17 Rte 64 Eb - Pavement Marking	RRTPO	Exist	8/12/2015	3/17/2017	3/18/2017	8/22/2019	\$ 13,070		\$ 1,452,444	\$ 1,465,514	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,470,291	\$ (4,777)
TBD	Countywide Sidewalk Plan	Chesterfield	New					\$ 150,000			\$ 150,000		\$ 150,000						\$ 150,000	\$ 150,000	\$ -
T22784	Hopkins/Chippenham Interchange Modification Report (IMR)	Chesterfield	New					\$ 500,000			\$ 500,000		\$ 500,000						\$ 500,000	\$ 500,000	\$ -
T22785	Road Diet Study (Hopkins, Turner, Whitepine)	Chesterfield	New					\$ 300,000			\$ 300,000		\$ 300,000						\$ 300,000	\$ 300,000	\$ -

FY20 - FY25 Regional Surface Transportation Program (RSTP) Allocations

Richmond Regional TPO

UPC	Project Description	Jurisdiction	Existing / New	Schedule				Cost by Phase			Total Cost Estimate	RSTP Previous	RSTP Funding Allocations by Year						Total RSTP Allocations FY20 -FY25	Total Allocations	Balance to Complete		
				PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24	FY 25					
T22786	Atlee Station Rd Widening	Hanover	New							\$ 11,530,000	\$ 11,530,000							\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 9,030,000		
T22788	Libbie Avenue Road Diet - Bethlehem Rd to W Broad St	Henrico	New					\$ 185,000	\$ 10,000	\$ 1,530,000	\$ 1,725,000			\$ 185,000	\$ 10,000	\$ 1,530,000		\$ 1,725,000	\$ 1,725,000	\$ -	\$ -		
T22783	Parham Road/Hungary Road Bicycle and Pedestrian Study	Henrico	New					\$ 250,000			\$ 250,000	\$ 250,000						\$ -	\$ 250,000	\$ -	\$ -		
TBD	Hull Street Improvement Project Phase III	Richmond	New					\$ 727,127	\$ 1,213,420	\$ 9,723,662	\$ 11,664,209					\$ 727,127	\$ 1,213,420	\$ 1,940,547	\$ 1,940,547	\$ 9,723,662	\$ 9,723,662		
T22779	I-95 at Commerce Road Access Study	POV	New					\$ 550,000			\$ 550,000	\$ 300,000	\$ 250,000					\$ 250,000	\$ 550,000	\$ -	\$ -		
101492	Richmond Region-Wide Traffic/Operations Improvements	RRTP0	Exist			2/15/2030	9/30/2035			\$ 34,539,742	\$ 34,539,742			\$ 140,993	\$ 418,167	\$ 4,013,041	\$ 8,775,509	\$ 7,368,677	\$ 20,716,387	\$ 50,084,391	\$ (15,544,649)		
												Tot. Allocation	\$ 20,337,399	\$ 19,699,426	\$ 20,075,701	\$ 20,458,374	\$ 20,847,551	\$ 21,243,345					
												Revenue Proj	\$ 20,337,399	\$ 19,699,426	\$ 20,075,701	\$ 20,458,374	\$ 20,847,551	\$ 21,243,345					
												Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
													FY 20	FY 21	FY 22	FY 23	FY 24	FY 25					

New project, approved by Policy Board (4/4/19) for April CTB action
 New project, recommended by TAC along with remaining existing projects for May 2 Policy Board approval

Note: New projects Atlee Station Road Widening and Hull Street Improvement Project Phase III are intended to be fully funded and are supported by TAC for future allocation. As described in the Richmond Area MPO RSTP and CMAQ Project Review, Selection, and Funds Allocation process, once a project has been selected by the MPO and has received initial RSTP funds, the project may continue to receive the necessary allocations required to fully fund its most current estimated cost for MPO approved phases.

