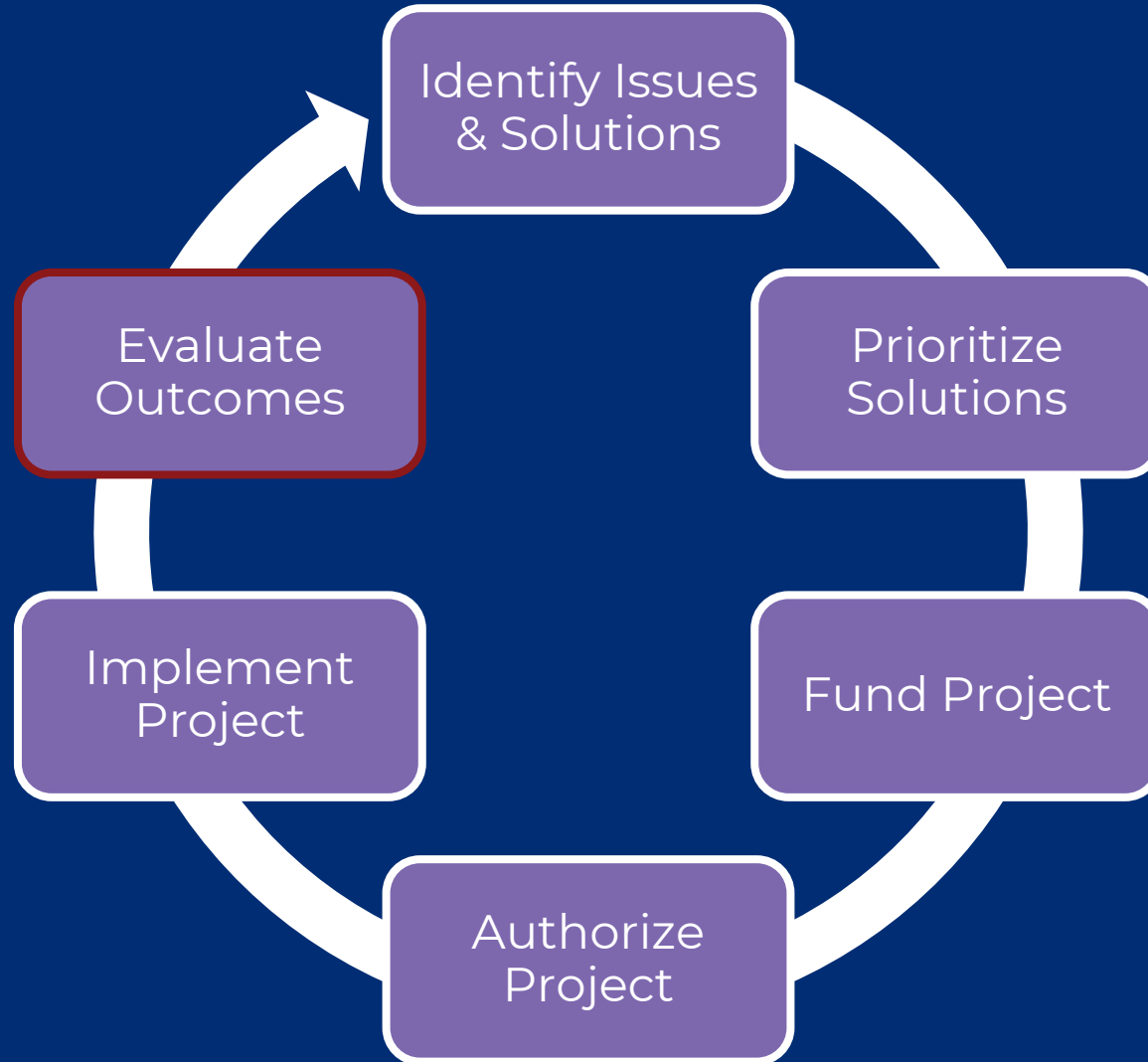


# 2026 Safety Targets

RRTPO Policy Board  
February 5, 2026

# Planning Process



# Performance Targets

- Safety targets set annually
- State sets target and MPO can follow or set own
- 5-year averages mean individual years have limited impact
- Target areas:
  - People killed
  - People killed per 100M VMT
  - People seriously injured
  - People seriously injured per 100M VTM
  - People killed or seriously injured (non-motorized)

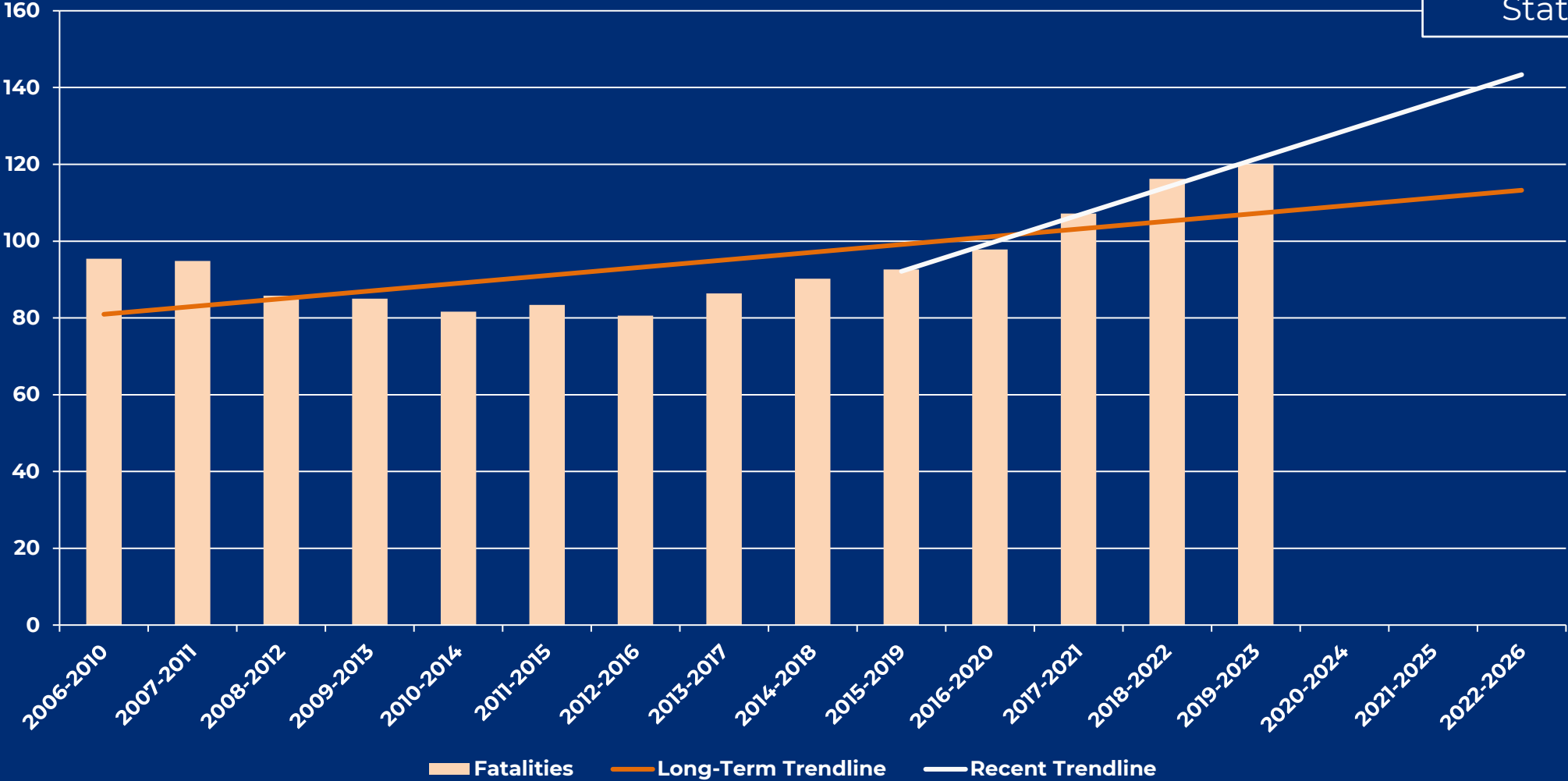
# Target Setting Approach

- RRTPO Targets have been **data-driven** (change based on history, forecast) or **vision-driven** (set declining target regardless of trend)
- 2025 targets used **hybrid approach** with level targets for people killed and non-motorized, declining target for injuries
- 2026 proposal – keep hybrid approach
  - Maintain level target where data suggest increasing trend, follow trend where data suggest declining

# People Killed

## Fatality Five-Year Averages

**Proposed: 107**  
State: 115



# Safety Targets in Context

- What does 107 people killed mean?

- If we had zero fatalities in 2024 (next available year of finalized data)...
- That means we would have a 5-year average of 102 people killed

$$120 + 126 + 143 + 120 + 0 = 509$$

$$509 \div 5 = 101.8$$

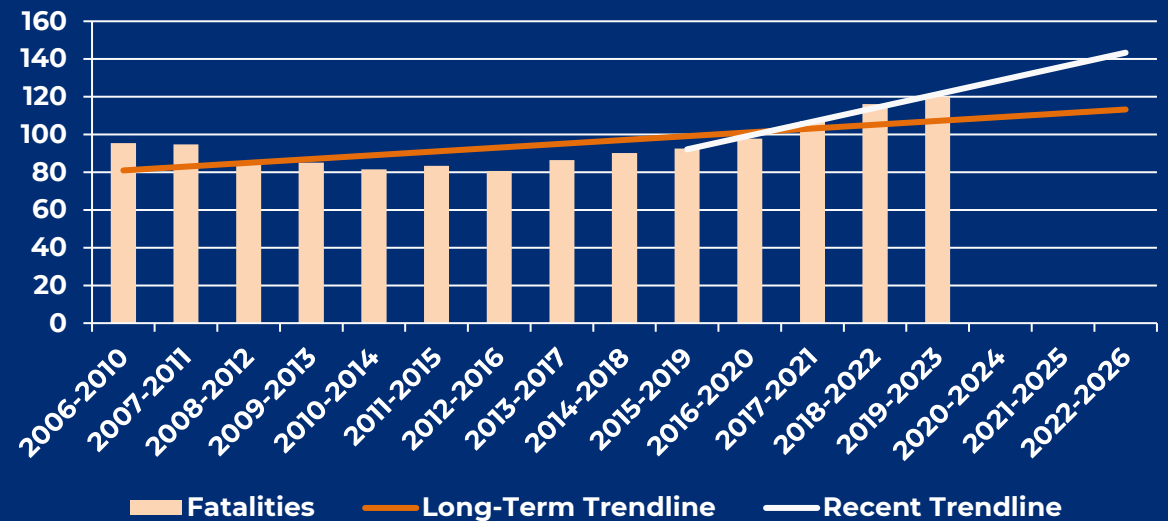
- Actual number killed in 2024?

**134\***

*\*TREDS/DMV data, preliminary*

**Proposed: 107**  
State: 115

### Fatality Five-Year Averages

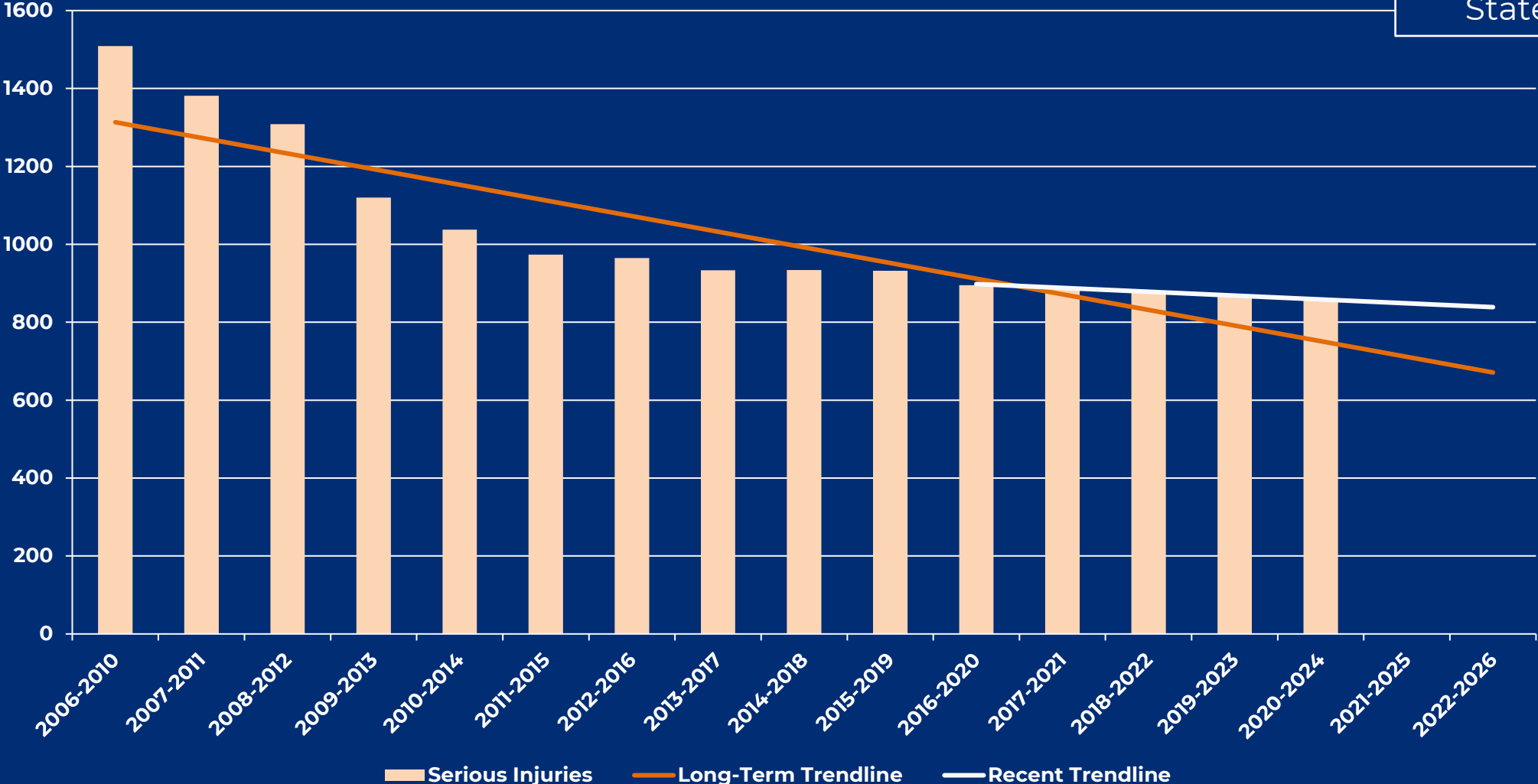


***What does this all mean?***

# People Seriously Injured

## Serious Injury Five-Year Averages

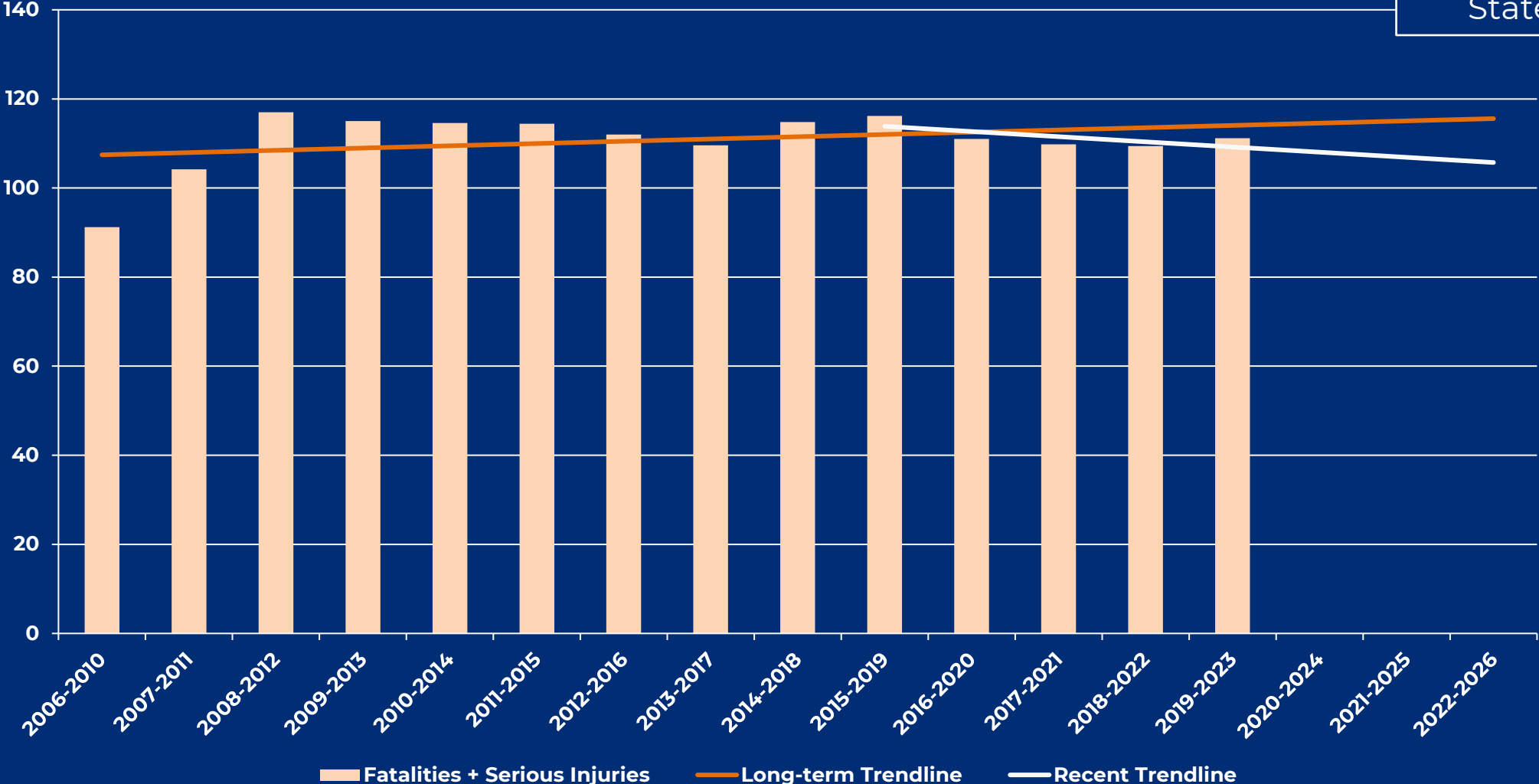
**Proposed: 833**  
State: 833



# People Killed/Seriously Injured (Non-Motorized)

Fatality + Serious Injury Five-Year Averages

**Proposed: 108**  
State: 108



# Proposed Targets

Performance Measure	Current Average	2026 Proposed
Fatalities (K)	120	107
Fatalities per 100M VMT	1.182	0.967
Serious Injuries (SI)	855	833
SI per 100M VMT	8.178	7.559
KSI (Non-Motorized)	111	108

# Requested Action

- Adoption of 2026 safety targets following recommendation from TAC
- Draft resolution on **page 28** for consideration

# Safety Targets in Context

- Where does this 107 number come from?
  - The 5-year average road fatalities from 2019–2023 is **120**:

2019	2020	2021	2022	2023	Total
91	120	126	143	120	<b>600</b>

$$600 \div 5 = 120$$

**Proposed: 107**  
State: 115

- The MPO is setting a goal of a 3.9% reduction (state goal is -1.31%)
  - 120 reduced by 3.9% → 115.32 (2024)
  - 115.32 reduced by 3.9% → 110.82 (2025)
  - 110.82 reduced by 3.9% → 106.5, rounded to **107** (2026)

