FY24 – FY27 TIP Amendment: GRTC North South TOD BRT Study (GRTC067)

TAC Meeting

November 10, 2026

Background

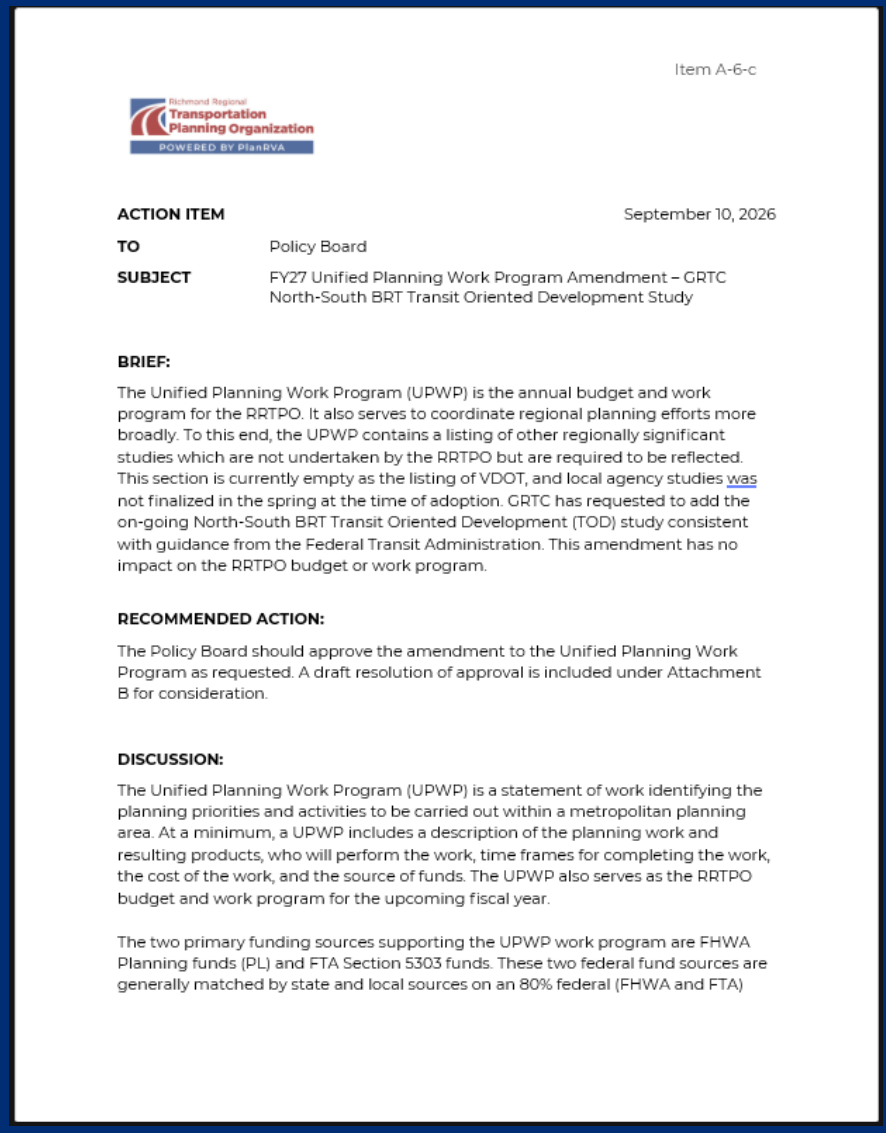
- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years

- GRTC has made a request to amend the TIP to update funding for the existing TIP Project GRTC067.
  - This update will add already awarded funding for the Transit Oriented Design (TOD) study along the planned North South BRT Corridor GRTC067.

Project Overview

- North South TOD BRT Study
  - Per FTA's recommendation and GRTC's request the NS TOD BRT was added to the RRTPO's UPWP in September.
  - Now being folded into the FY24-FY27 TIP at FTA's recommendation to GRTC and GRTC's request.

- DRPT consultation confirmed appropriateness of adding project funding into GRTC067.



Item A-6-c

Richmond Regional Transportation Planning Organization
POWERED BY PlanRVA

ACTION ITEM September 10, 2026

TO Policy Board

SUBJECT FY27 Unified Planning Work Program Amendment – GRTC North-South BRT Transit Oriented Development Study

BRIEF:

The Unified Planning Work Program (UPWP) is the annual budget and work program for the RRTPO. It also serves to coordinate regional planning efforts more broadly. To this end, the UPWP contains a listing of other regionally significant studies which are not undertaken by the RRTPO but are required to be reflected. This section is currently empty as the listing of VDOT, and local agency studies was not finalized in the spring at the time of adoption. GRTC has requested to add the on-going North-South BRT Transit Oriented Development (TOD) study consistent with guidance from the Federal Transit Administration. This amendment has no impact on the RRTPO budget or work program.

RECOMMENDED ACTION:

The Policy Board should approve the amendment to the Unified Planning Work Program as requested. A draft resolution of approval is included under Attachment B for consideration.

DISCUSSION:

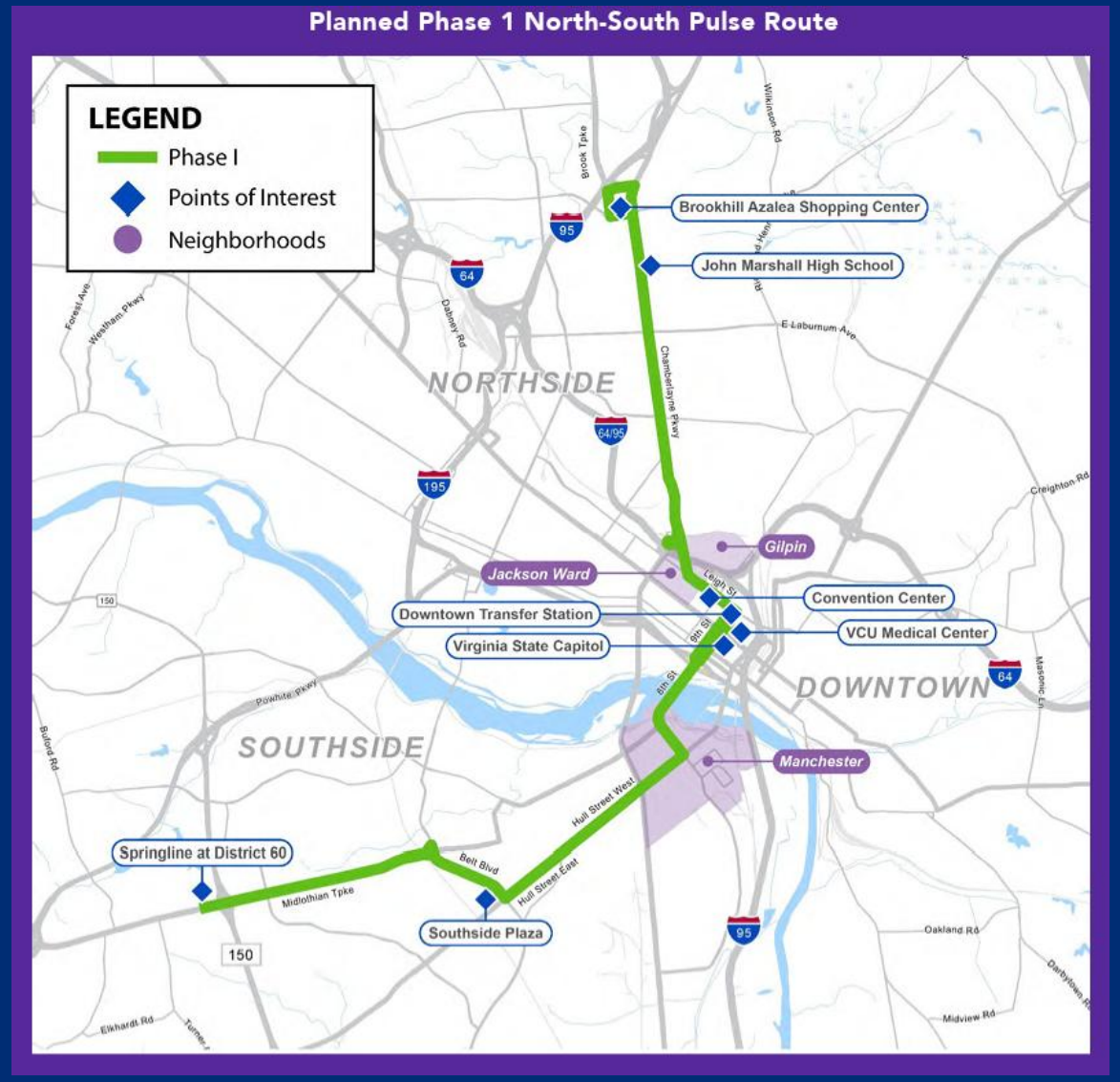
The Unified Planning Work Program (UPWP) is a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source of funds. The UPWP also serves as the RRTPO budget and work program for the upcoming fiscal year.

The two primary funding sources supporting the UPWP work program are FHWA Planning funds (PL) and FTA Section 5303 funds. These two federal fund sources are generally matched by state and local sources on an 80% federal (FHWA and FTA)

Project Overview

- GRTC067
  - Planning Consultant Services

- North South TOD BRT Study
  - Focus of study is on the northern corridor of the N-S BRT pulse expansion.
  - Consultants
    - HR&A Advisors
    - Design Collective
    - VHB



Proposed Obligations

STIP ID	GRTC067	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Planning Consultant Services			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. Add $1,435,866 in FTA 5307, $1,596,486 in State, and $126,348 in local in FY24. Approved 11/2/23 TIP ADJ: Increase FTA 5307 by $17,000 to $1,453,000, decrease state by $17,000 to $1,579,000 in FY24. Approved 6/21/24. TIP AMD: Additional Funding of $1,598,000 of 5307, $3,502,000 in State funding, and $206,000 in Local funding in FY25. Additional funding in $140,000 in 5307, $340,000 in State funding, and 20,000 in Local funding in FY27. Bringing the total from $3,158,000 to $8,964,000. Approved 10/31/24. TIP ADJ: In FY27, increase FTA 5307 to $1,412,000, State to $1,691,000 and Local to $129,000. Approved 10/02/26. TIP AMD: In FY 27, add $750,000 to FTA 5307, add $0 to State, and add $187,500 to Local. Pending approval 12/03/26.			TOTAL	$12,633,500

FUND SOURCE	FY24	FY25	FY26	FY27
Federal - FTA 5307	$1,453,000	$1,598,000	$0	$2,162,000
State	$1,579,000	$3,502,000	$0	$1,691,000
Local	$126,000	$206,000	$0	$316,500

In FY27:

- **Add $750,000 FTA 5307 funding**
- **Add $ 187,500 Local.**

Requested Action

- The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by GRTC.