Governing Legislation

- SB 576 (2002)—Enabling Legislation
- HB 3202 (2007)-Transportation Funding Bill
- HB 599 (2012)-Performance Based Evaluation—minimum of 25 projects that reduce congestion
- HB 2313 (2013)-Transportation Funding Bill
- HB 2137 (2017)-Report inconsistencies of Comp Plans with Long Range Transportation Plan
- HB 1539/SB 856 (2018)-WMATA State of Good Repair Funding
- HB 1285 (2018)—Joint Public Meeting
- SB 1468 (2019)—Ratings/evaluation and Operational Funding
- SB 1716/HB 2718 (2019)—I-81 Corridor Funding
- HB 1414 (2020) —Omnibus Transportation Bill
Membership

Composed of 17 Members:
*One elected official from each member jurisdiction
*Non-Voting Members:
  • The chief elected officer of one town in a county which the Authority embraces
  • The Commonwealth Transportation Board Commissioner, or his/her designee
  • The Director of the Department of Rail and Public Transportation (DRPT), or his/her designee
Budgets

Three Budgets:

• Regional Revenue Fund
• Local Distribution Fund
• Operating Budget

Courtesy: Vecteezy.com
Regional Revenue Fund

HB 2313 revenues were estimated to generate $300+ million annually for transportation funding.

70% (Regional funds) provided to the Northern Virginia Transportation Authority (NVTA) and utilized for:

- Regional projects included in TransAction 2040, or updates, that have been evaluated by VDOT for congestion mitigation or emergency evacuation (HB 599);

*The Authority shall give priority to selecting projects that are expected to provide the greatest congestion reduction relative to the cost of the project.*
Local Distribution Fund

30% (Local funds) will be distributed to the individual localities and utilized for their transportation needs:

• Localities must enact the local Commercial and Industrial Property (C&I) Tax at $0.125 per $100 valuation or dedicate an equivalent amount to transportation to receive the full amount.

• 30% funding can be used for these purposes:
  • Additional urban or secondary road construction;
  • For other capital improvements that reduce congestion;
  • For other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by the Authority;
  • Or for public transportation purposes.
Staffing/Leveraging Resources

• Staffing
  • Initial Staff: 6
  • Started with formulation of Working Groups which was a joint effort of Authority members, NVTA staff and Jurisdictional and Agency Staff
    • Working Groups demonstrated how much work needed to be done and identified needed resources
  • Working Groups transitioned to Committees of the Authority
  • Staffing Evolved as plans and programs were created and developed
Staffing/Leveraging Resources

• Staffing
  • Current Staff: 12
    • Executive Director
      • Clerk to the Board/Executive Assistant
      • Communications & Public Affairs Manager
    • Chief Financial Officer
      • Assistant Finance Officer
      • Investment and Debt Manager
      • Financial Analyst
    • Transportation Planning and Programming Principal
      • Senior Planner
      • 3 Planners
Staffing/Leveraging Resources

• Shared Staff
  • Counsel of Counsels

• Contracted Staff
  • Financial Advisor
  • Bond Counsel
  • Legislative Liaison

• Future Staff--Five-Year Strategic Plan
  • “What Does NVTA Want To Be When It Grows Up?”
Committees

2-Statutory

• Planning Coordination Advisory Committee
• Technical Advisory Committee

3-Standing

• Finance
  • Audit/Budget
• Governance and Personnel
  • Legislative Programs/Executive Director Review
• Planning and Programming
  • Long-Range Transportation Plan/Six Year Program

3-Committees of the Executive Director

• Transportation Technology Committee
  • Transportation Technology Strategic Plan/Action Plan
• Regional Joint Public Information Officers Group
Core Responsibilities

1. Develop and update the long-range, multimodal Transportation Plan for Northern Virginia → TransAction

2. Prioritize and fund regional transportation projects → Six Year Program
Core Responsibilities

Functions as a Transportation Planning Organization

• Setting regional transportation policies and priorities for regional transportation projects.
• Providing general oversight of regional programs involving mass transit or congestion mitigation, including carpooling, vanpooling, and ridesharing;
• Advocating for the transportation needs of Northern Virginia before state and federal governments.
• Recommending to the CTB priority regional transportation projects for receipt of state and federal funds (CMAQ & RSTP).
Looking Ahead

Additional Staffing Needs
• In-house modeling capability

Update of Long-Range Transportation Plan/TransAction
• 2nd update since passage of HB2313
• Performance Metrics

Develop 6th Six Year Program
• 5 Funding Programs
• 106 Projects with total investment of nearly $2.5 Billion
Regional Revenues Making A Difference: Economic Impact Analysis of HB 2313

**Economic Impacts of $3.3 BILLION in Regional Funding through the NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**

This study was completed by Richmond, VA-based Chmura Economics & Analytics.

1 NVTA FY2014-FY2025 Actual and Estimated Revenues

**KEY TAKEAWAYS**

**CREATING JOBS**

- 30,000 JOBS CREATED through NVTA project funding,
- 90% are staying in NoVa, adding to the tax base and ensuring the future growth and vitality of the region.

**SAVING TRAVEL TIME**

- NVTA’s PROJECTS ARE EXPECTED TO SAVE VIRGINIA CITIZENS 225 MILLION HOURS of travel time by 2030, or
- $3.12 BILLION DOLLARS in monetary savings, giving the taxpayers more than

**TRIGGERING MOMENTUM**

- NVTA’S FUNDING OF $2.5 BILLION in 100 multimodal regional projects has triggered another $2.7 BILLION in additional committed investments
- $1.9 BILLION in investments yet to be identified
- $7.1 BILLION in critical transportation projects to NoVa

The taxes paid by Northern Virginians to NVTA, benefit the entire Commonwealth through increased economic activity.
Thank you!

TheNoVaAuthority.org and NVTATransAction.org

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