

Central Virginia Transportation Authority Roundtable

April 30, 2021



Presented by:
Monica N. Backmon, Executive Director



Governing Legislation



- **SB 576 (2002)—Enabling Legislation**
- **HB 3202 (2007)-Transportation Funding Bill**
- **HB 599 (2012)-Performance Based Evaluation—minimum of 25 projects that reduce congestion**
- **HB 2313 (2013)-Transportation Funding Bill**
- **HB 2137 (2017)-Report inconsistencies of Comp Plans with Long Range Transportation Plan**
- **HB 1539/SB 856 (2018)-WMATA State of Good Repair Funding**
- **HB 1285 (2018)—Joint Public Meeting**
- **SB 1468 (2019)—Ratings/evaluation and Operational Funding**
- **SB 1716/HB 2718 (2019)—I-81 Corridor Funding**
- **HB 1414 (2020) —Omnibus Transportation Bill**



Membership



Composed of 17 Members:

*One elected official from each member jurisdiction

*Non-Voting Members:

- The chief elected officer of one town in a county which the Authority embraces
- The Commonwealth Transportation Board Commissioner, or his/her designee
- The Director of the Department of Rail and Public Transportation (DRPT), or his/her designee



Budgets



Three Budgets:

- Regional Revenue Fund
- Local Distribution Fund
- Operating Budget



Courtesy: Vecteezy.com



Regional Revenue Fund

HB 2313 revenues were estimated to generate \$300+ million annually for transportation funding.

70% (Regional funds) provided to the Northern Virginia Transportation Authority (NVTA) and utilized for:

- Regional projects included in TransAction 2040, or updates, that have been evaluated by VDOT for congestion mitigation or emergency evacuation (HB 599);

***The Authority shall give priority to selecting projects that are expected to provide the greatest congestion reduction relative to the cost of the project.**



Local Distribution Fund

30% (Local funds) will be distributed to the individual localities and utilized for their transportation needs:

- Localities must enact the local Commercial and Industrial Property (C&I) Tax at \$0.125 per \$100 valuation or dedicate an equivalent amount to transportation to receive the full amount.
- 30% funding can be used for these purposes:
 - Additional urban or secondary road construction;
 - For other capital improvements that reduce congestion;
 - For other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by the Authority;
 - Or for public transportation purposes.



Staffing/Leveraging Resources



- Staffing

- Initial Staff: 6
- Started with formulation of Working Groups which was a joint effort of Authority members, NVTA staff and Jurisdictional and Agency Staff
 - Working Groups demonstrated how much work needed to be done and identified needed resources
- Working Groups transitioned to Committees of the Authority
- Staffing Evolved as plans and programs were created and developed



Staffing/Leveraging Resources



- Staffing
 - Current Staff: 12
 - Executive Director
 - Clerk to the Board/Executive Assistant
 - Communications & Public Affairs Manager
 - Chief Financial Officer
 - Assistant Finance Officer
 - Investment and Debt Manager
 - Financial Analyst
 - Transportation Planning and Programming Principal
 - Senior Planner
 - 3 Planners



Staffing/Leveraging Resources



- Shared Staff
 - Counsel of Counsels
- Contracted Staff
 - Financial Advisor
 - Bond Counsel
 - Legislative Liaison
- Future Staff--Five-Year Strategic Plan
 - "What Does NVTA Want To Be When It Grows Up?"



Committees



2-Statutory

- Planning Coordination Advisory Committee
- Technical Advisory Committee

3-Standing

- Finance
 - Audit/Budget
- Governance and Personnel
 - Legislative Programs/Executive Director Review
- Planning and Programming
 - Long-Range Transportation Plan/Six Year Program

3-Committees of the Executive Director

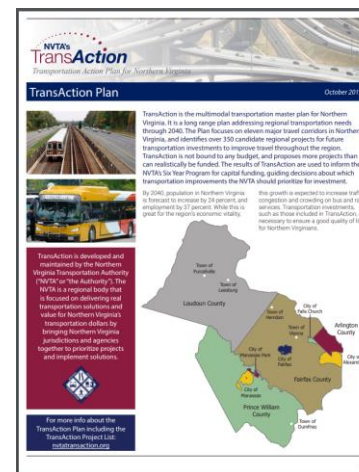
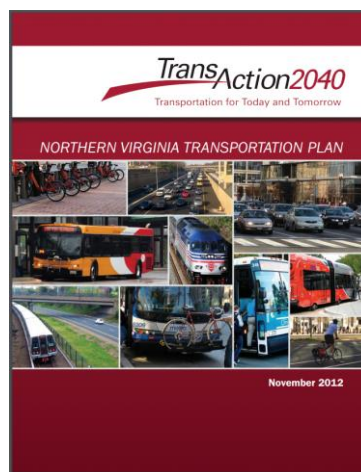
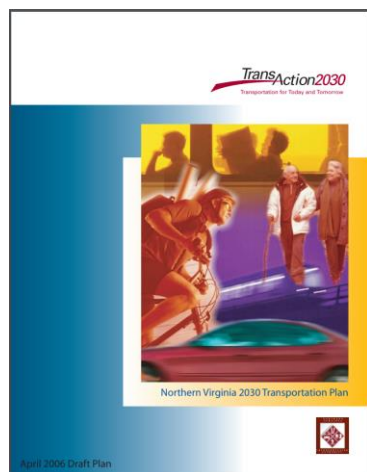
- Transportation Technology Committee
 - Transportation Technology Strategic Plan/Action Plan
- Regional Joint Public Information Officers Group





Core Responsibilities

1. Develop and update the long-range, multimodal Transportation Plan for Northern Virginia → TransAction



2. Prioritize and fund regional transportation projects → Six Year Program

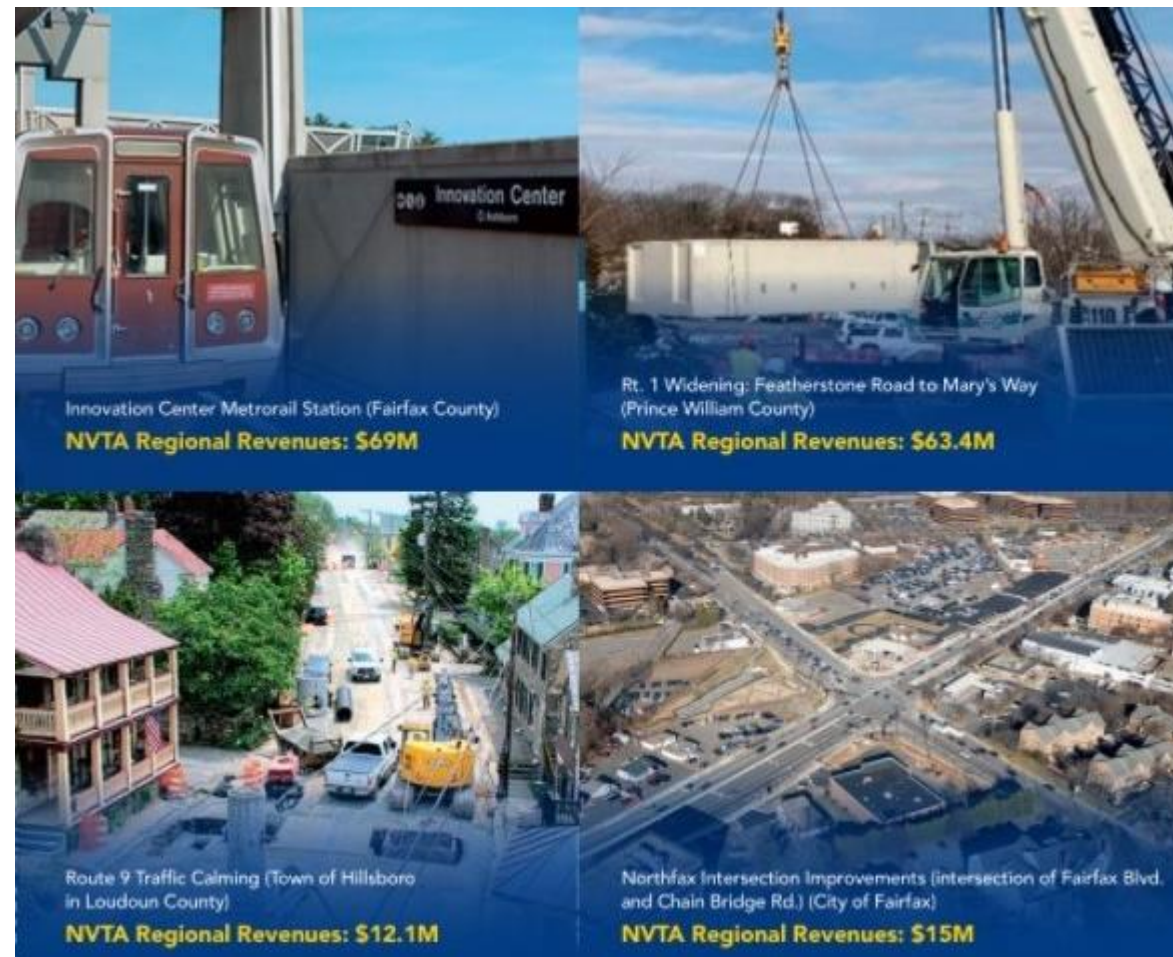


Core Responsibilities



Functions as a Transportation Planning Organization

- Setting regional transportation policies and priorities for regional transportation projects.
- Providing general oversight of regional programs involving mass transit or congestion mitigation, including carpooling, vanpooling, and ridesharing;
- Advocating for the transportation needs of Northern Virginia before state and federal governments.
- Recommending to the CTB priority regional transportation projects for receipt of state and federal funds (CMAQ & RSTP).





Looking Ahead



Additional Staffing Needs

- In-house modeling capability

Update of Long-Range Transportation Plan/TransAction

- 2nd update since passage of HB2313
- Performance Metrics

Develop 6th Six Year Program

- **5 Funding Programs**
- **106 Projects** with total investment of nearly **\$2.5 Billion**



Regional Revenues Making A Difference: Economic Impact Analysis of HB 2313



Economic Impacts of
\$3.3 BILLION¹
in Regional Funding through the
**NORTHERN VIRGINIA
TRANSPORTATION
AUTHORITY**

This study was completed by Richmond, VA-based Chmura Economics & Analytics.

¹ NVTA FY2014-FY2025 Actual and Estimated Revenues

KEY TAKEAWAYS

CREATING JOBS

30,000

JOBS CREATED
through NVTA
project funding,

90%

are staying in NoVa, adding to the
tax base and ensuring the future
growth and vitality of the region.



SAVING TRAVEL TIME

NVTA'S PROJECTS ARE EXPECTED TO **SAVE VIRGINIA CITIZENS**

225

MILLION HOURS
of travel time by 2030, or

\$3.12

BILLION DOLLARS
in monetary savings, giving the
taxpayers more than

130%

RETURN ON THE TAXES
they entrust to NVTA.



TRIGGERING MOMENTUM

NVTA'S FUNDING OF

\$2.5

BILLION
in 106 multimodal regional
projects has triggered another

\$2.7

BILLION
in additional committed
investments

\$1.9

BILLION
in investments
yet to be identified

= \$7.1

BILLION
in critical transportation
projects to NoVa



The taxes paid by Northern Virginians to NVTA, benefit the entire Commonwealth through increased economic activity.



Thank you!



TheNoVaAuthority.org and
NVTATransAction.org



Northern Virginia
Transportation Authority



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