

How the gas tax flows?

\$ 2,741,400,000

Highway Maintenance & Operations Fund	\$1,398,114,000
Commonwealth Transportation Fund	\$1,343,286,000

Construction Program Fund	\$711,941,580
Commonwealth Mass Transit Fund	\$308,955,780
Commonwealth Rail Fund	\$100,746,450
Commonwealth Port Fund	\$33,582,150
Commonwealth Aviation Fund	\$20,149,290
Commonwealth Space Flight Fund	\$13,432,860
Priority Transportation Fund	\$141,045,030
Department of Motor Vehicles	\$13,432,860

Non-WMATA Operating Costs	\$83,418,061
Non-WMATA Capital Costs	\$55,612,040
WMATA Operating & Capital Funds	\$145,209,217
Special Transit Programs	\$6,179,116
Transit Ridership & Incentive Program	\$18,537,347

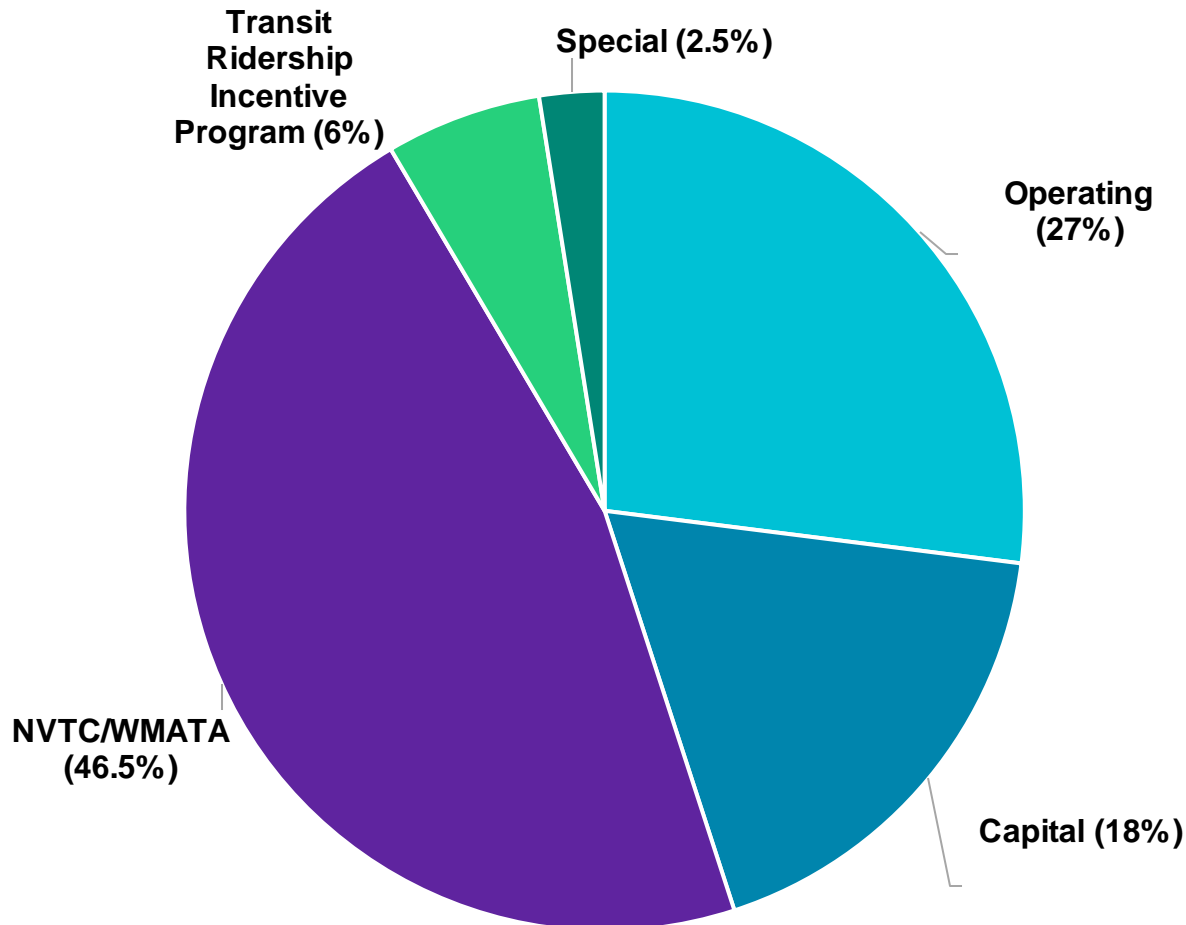
Greater Richmond Transit Company (GRTC) \$ 9,297,757

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Commonwealth Mass Transit Fund

Current Distribution of State Dollars

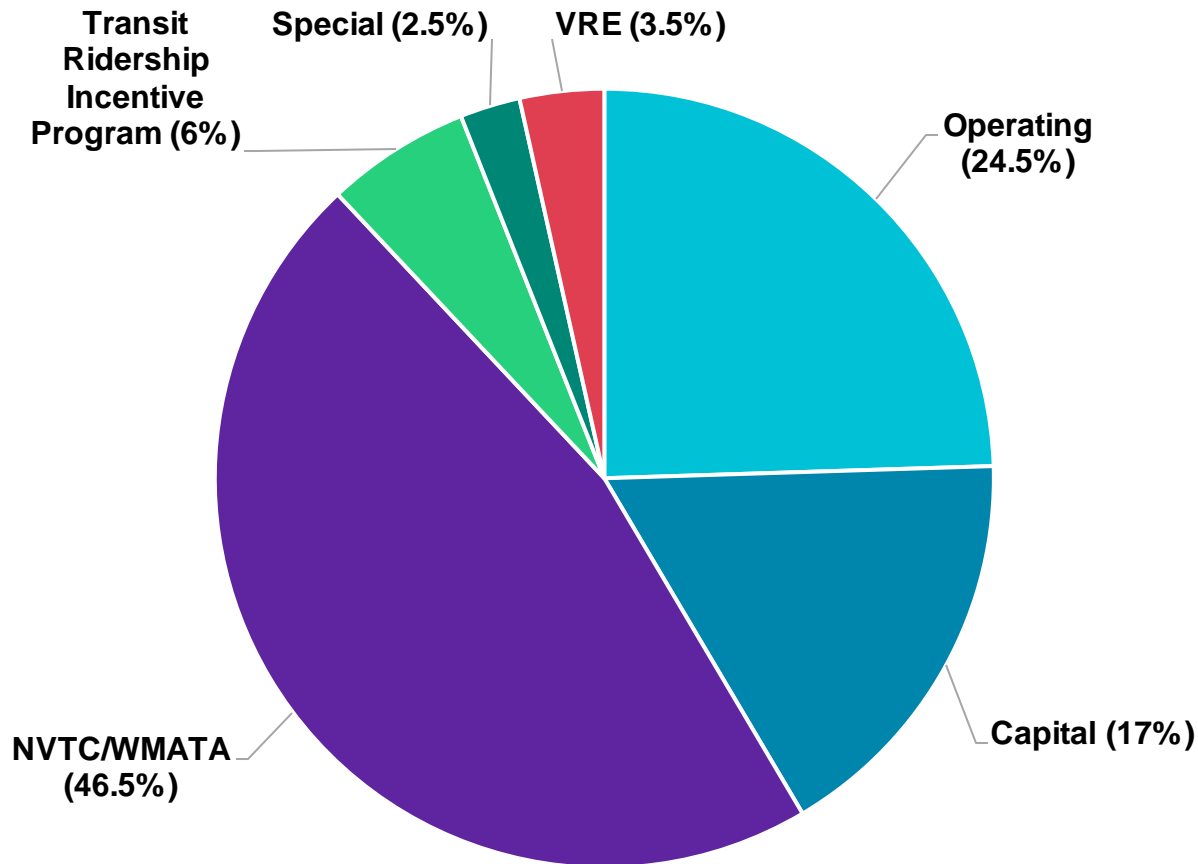


FY21: DRPT allocated \$13.4M to VRE for operating assistance and capital projects

- **Operating:**
 - Distributed via performance metrics to support transit operations (excluding WMATA)
- **Capital:**
 - Allocated via an application-based prioritization process to support transit capital purchases (excluding WMATA)
- **NVT/WMATA:**
 - Distributed for operating assistance and capital expenditures
- **Transit Ridership Incentive Program:**
 - Allocated to support regional connectivity and low-income programs
- **Special:**
 - Support for transportation demand management, pilot projects, and provide technical assistance
- **“Off the Top” Deductions:**
 - WMATA PRIIA (\$50M)
 - State Safety Oversight (\$2M)
 - Paratransit (\$1.5M)
 - DRPT Administrative Costs (up to 5%)

Commonwealth Mass Transit Fund

Proposed Distributions



- VRE will not receive funding for capital and operating assistance in the same manner as other transit agencies that predominately provide bus service
- Separate category of **up to 3.5%** within the CMTF dedicated for VRE
 - CTB will determine exact share by using performance-based metrics specific to commuter rail
 - Funds not used will be redistributed to the statewide capital program for use by other transit systems
- Changes will go into effect with the FY2025 Six Year Improvement Program

Transit Ridership Incentive Program (TRIP) Program Background

The Transit Ridership Incentive Program is a statewide grant program dedicated to improving transit's regional connectivity in urban areas with a population in excess of 100,000 and reducing barriers to transit use by supporting low-income and zero-fare programming.

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Transit Ridership Incentive Program

- **SB1326 (McClellan)/HB 2338 (McQuinn)**
 - Allows the CTB to allocate up to 30 percent of Transit Ridership Incentive Program funds for bus shelters and electric bus infrastructure
- By-product of the Virginia Equity and Modernization Study
- Virginia Transit Association-led legislation

