4. LRTP Process Update Task 3

Planning
Universe of Projects – Public Comments

**NEEDS ASSESSMENT**
- Identify transportation issues in the Richmond Region
- Share input on transportation needs assessment and opportunities for improving transportation in the region
- 15 Days
  - May 5-20, 2020

**VISION**
- Input on the development of Vision and Goals
- Comments on Vision Statement and Goals as approved by LRTPAC
- 15 Days
  - Dec 4-18, 2020

**PLANNING**
- Comments on Universe of Projects to be evaluated for project ranking
- 15 Days
  - Mar 8-23, 2021

**FUNDING**
- Review candidate projects and investment programs and weigh in on RRTPO funding decisions
- 30 Days
  - Late Spring

**EVALUATION**
- Comment on selected projects, investment strategy, and draft plan document
- 30 Days
  - Late Summer
Universe of Projects – Public Comments

- Comment Received
  - Wikimap – 133
  - Direct Email – 9
  - ConnectRVA 2045 website – 6
  - Total 148 Comments
- Comments can normally be summarized into 5 categories
  - Support of the Project
  - Opposition of the Project
  - Question regarding the Project
  - Further suggestions to the Project
  - Generic suggestion not specific to any Project
Universe of Projects – Review

Changes since the Final draft

• 6 Changes
• All Changes in Highway Projects
• 3 project Deleted (duplicates)
• 1 project Typo Corrected (I-64 & US-33 Interchange)
• 2 Projects Project Limits Corrected
• Total Highway Projects 182 Instead of 185
• Final Universe of Projects to be distributed with new IDs.
## Universe of Projects – Summary

### TRANSPORTATION NEEDS (DOLLARS) BY PROJECT TYPE

<table>
<thead>
<tr>
<th>Transportation Project Type</th>
<th>Needs (Dollars)</th>
<th>Percentage of Total</th>
<th>Total Number of Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway</td>
<td>$5,263,723,952</td>
<td>67.25%</td>
<td>182</td>
</tr>
<tr>
<td>Bridge</td>
<td>$199,990,908</td>
<td>2.55%</td>
<td>15</td>
</tr>
<tr>
<td>Transit</td>
<td>$693,708,000</td>
<td>8.86%</td>
<td>11</td>
</tr>
<tr>
<td>Active Transp.</td>
<td>$233,217,283</td>
<td>2.98%</td>
<td>37</td>
</tr>
<tr>
<td>Park and Ride</td>
<td>$64,000,000</td>
<td>0.82%</td>
<td>14</td>
</tr>
<tr>
<td>Rail</td>
<td>$1,372,940,000</td>
<td>17.54%</td>
<td>9</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,827,580,143</strong></td>
<td><strong>100.00%</strong></td>
<td><strong>268</strong></td>
</tr>
</tbody>
</table>

**Total Needs - $7.82 Billion**
RESOLVED, that the Richmond Regional Transportation Planning Organization (RRTPO) ConnectRVA 2045 (LRTP) Advisory Committee approves the Universe of Projects as presented and authorizes staff to begin the testing process to score, rank, and prioritize the Universe of Projects into a refined draft cost constrained project list.
5. LRTP Process Update Task 4 Programming
LRTP Process Flow

1. Transportation Needs Assessment
2. Strategic Direction
3. Planning
4. Programming
5. Evaluation
6. Adoption

General Public Outreach
Project Scoring and Evaluation – Update and Needs

- Cost Estimates
- Accurate Location and Alignment
- Conceptual Sketches for Complex projects
- Model Run Preparations
- Database Development
- Project Scoring: 268 (Projects) X 15 (Performance Measures)
- Total Time – 1.5 Months
6. LRTP Schedule
Schedule

• Task 3. Planning
  • LRTP-AC Approval: Universe of Projects – March 25

• Task 4. Programming
  • Project Prioritization Methodology
    • Introduction to LRTP-AC – December 14
    • LRTP-AC approval – January 28
  • Project Scoring – April-May
  • Constrained Plan Development
    • LRTP AC Introduction – February 25
    • LRTP AC Discussion – March 25
    • Potential Public Survey – April 1-15
    • Constrained Plan Staff Recommendation and Discussion – May 27
    • Public Comment Period – May-June
    • LRTP-AC Approval – June 24
    • Policy Board Approval – July/August Meeting
Schedule

• Task 5. Evaluation Of the Plan
  • 5.0 Base Year Transportation Performance Reports and Targets
  • 5.1 ConnectRVA Performance Measures Evaluation
  • 5.2 Economic Impact Analysis
  • 5.3 Environmental Justice Analysis
  • 5.4 Accessibility Assessment
    • Staff Work – June - July
    • LRTP-AC – July/August
  • 5.5 Air Quality Conformity/ Interagency Consultation
    • Interagency Consultation –July/August
    • Formal Public Review Period – Align with Plan’s Final Public review period
  • 5.6 Public Participation Evaluation – September
Schedule

• **Document Development**
  o Final Draft for Public Review – August 15
  o Final Draft for Adoption – September 15

• **Task 6. Adoption**
  o Board – Request Open Formal Public Review – July/August Meeting
  o Formal Public Review Period – August 15 - September 15
  o LRTP AC – Final approval September 23/ Special Meeting Early October
  o Board Approval - October 7/ Special Meeting Before October 31
  o FHWA/FTA – October 31 (Deadline)
Website
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Contact Information

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