

### Richmond Regional

# Transportation Planning Organization





# Advisory Committee Meeting

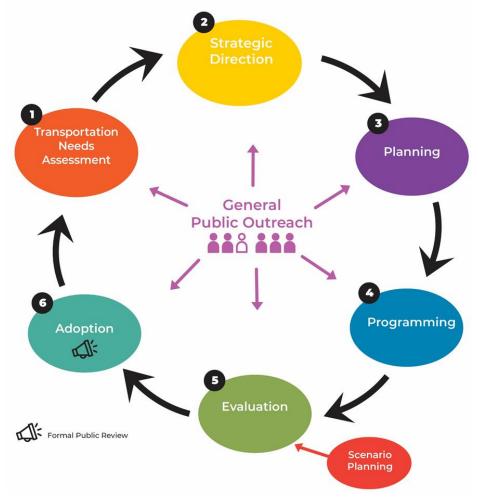
October 28, 2021



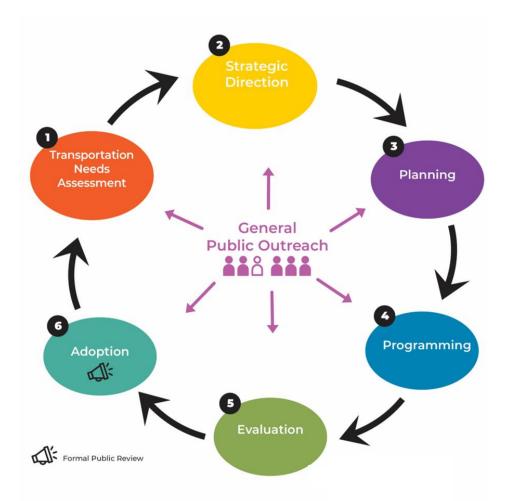
# ConnectRVA 2045 Parking Lot Items



# **Scenario Planning**



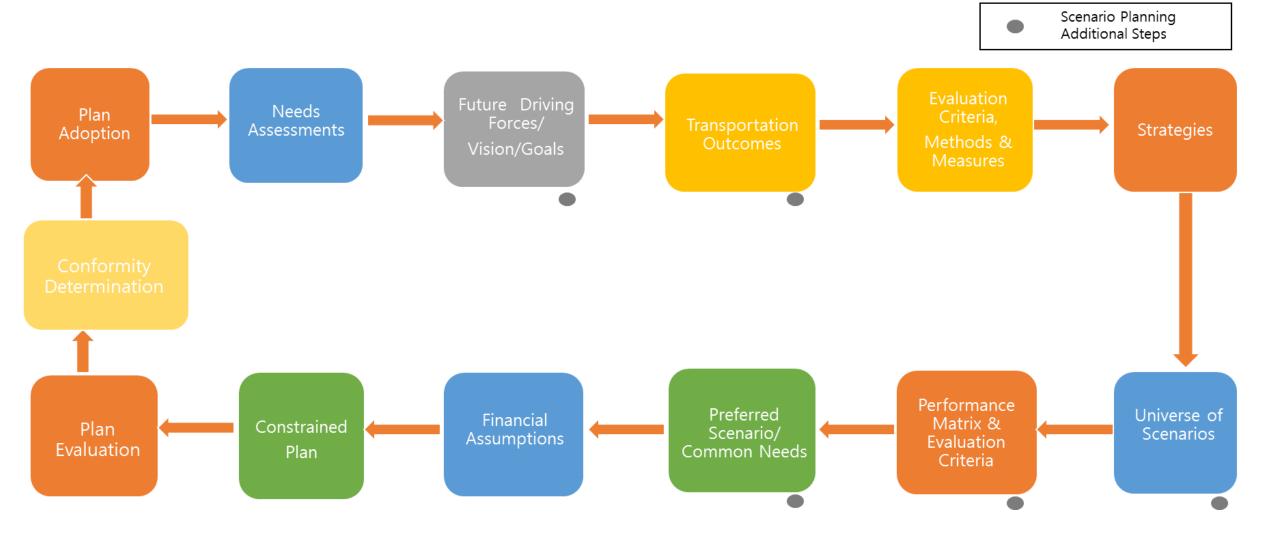
**Original LRTP Process Flow** 



**Modified LRTP Process Flow** 



# **Scenario Planning**



**LRTP Process Flow with Scenario Planning** 



# **Benefit-Cost Evaluation for Project Prioritization**

- Only for Demonstration for ConnectRVA 2045
- Net present value of benefit (Individual Project Level)
- Benefit could be positive or negative
- Absolute Benefit of the Project (Not relative to any other project)
- Comparison with the approved Project Prioritization and Ranking.

#### **Total Benefit**

- Operational/Mobility Benefit
- Safety Benefit
- Environmental Benefit
- Access Benefit
- Quality of Life Benefit

#### **Total Cost**

- Project Cost (Construction +PE +ROW)
- Annual Maintenance Cost/ Annual Operational Cost

**BCA = Total Benefit/ Total Cost** 



## **Benefit-Cost Evaluation for Project Prioritization**

#### **Benefit Calculations**

#### **Operational Benefits**

Savings in Person Delays, Truck Delays and VMT

#### Safety Benefits

 Equivalent Property Damage only (EPDO) savings due to reduced fatal and severe injuries accidents.

#### **Environmental Benefits**

- Reduction or Increase annual tonnage of pollutants focused on VOC, NOx.
- Other NAAQS pollutants (Sox,CO,PM2.5, PM10)
- GHG Emissions(CO2, methane, fluorides).
- Environmental Burdens soil erosion cost, floodplain mitigation cost, etc.



## **Benefit-Cost Evaluation for Project Prioritization**

#### **Benefit Calculations**

#### **Access Benefits**

- Ease of Access (Impedance Benefit) Both Access to Jobs and Access to Destinations (Destinations to be converted into Visitors Equivalent)
- Opportunities Benefit
- Access to Transit Benefit

#### **Quality of Life Benefit**

 Any other user and not user benefit not captured in the first four categories (health, social etc.)





#### Website

www.connectrva2045.org

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