

Attachment A – Draft TIP Blocks

GRTC004 – Replace Rolling Stock

STIP ID	GRTC004	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Replace Rolling Stock			ADMIN BY	GRTC	
MPO NOTES	TIP AMD: The changes in FY25 are as follows; 5307 funding increased from 3,024,000 to 3,136,000, State funding increased from 7,344,000 to 7,616,000, local funding increased 432,000 to 448,000. The changes in FY26 are as follows; 5307 increased from 4,032,000 to 6,161,000, state increased from 9,792,000 to 14,963,000 local increased from 576,000 to 880,000. The changes in FY27 are as follows; 5307 672,000 to 2,772,000, state increased to 1,632,000 to 6,732,000, and local increased 96,000 to 396,000. The total increased from 32,400,000 to 47,905,000. Approved 10/31/24. TIP ADJ: Decrease total 5307 funding to \$9,669,000, increase total state to \$20,216,000, and increase total local to \$1,190,000. Decrease FY25 & FY26 funding to \$0. In FY27, 5307 funding increased to \$8,325,000, State to \$20,216,000, and local to \$1,190,000. Approved 7/27/26 TIP ADJ: Increase FY26 FTA 5339 funding to \$780,000, state to \$1,894,000, and local to \$112,000. Approved 8/20/26 TIP ADJ: Per GRTC request, revert funding to the following: In FY24, revert FTA 5307 funding to \$1,344,000, State to \$3,264,000, and Local to \$192,000. In FY27, revert FTA 5307 funding to \$8,325,000, State to \$20,216,000, and Local to \$1,190,000. Approved 8/28/26. TIP AMD: Increase FY27 FTA 5307 to \$12,454,000, State to \$30,247,000, and Local to \$1,779,000. Pending approval 11/05/2026			TOTAL	\$ 49,280,000	
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal – FTA 5307		\$1,344,000	\$0	\$0	\$12,454,000
	State		\$3,264,000	\$0	\$0	\$30,247,000
	Local		\$192,000	\$0	\$0	\$1,779,000

GRTC034 – Computer Software

STIP ID	GRTC034	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Computer Software			ADMIN BY	GRTC	
MPO NOTES	TIP ADJ – Increase FTA 5307 by \$486,840, state by \$113,754, and local by \$116,691 in FY24. Increase total to \$5,459,621. Approved 11/6/23. TIP ADJ – Revised funding to FY24, FY25, FY26, and FY27. In FY24 Increase FTA 5307 to \$846,000, state to \$985,000, and local to \$168,000. In FY25 decrease FTA 5307 to \$295,000, state to \$717,000, and local to \$42,000. In FY 26 and FY 27, decrease FTA 5307 to \$317,000, state to \$772,000, and local to \$45,000. Decrease total to \$5,321,000. Approved 9/20/24. TIP ADJ: Decrease total 5307, State, and Local funds from FFY25 to \$0. Approved 4/21/26. TIP AMD: Increase FY27 5307 funding to \$612,000, State funding to \$1,489,000, and local funding to \$87,000. Approved 9/10/26. TIP AMD: Increase FY27 FTA 5307 funding to \$4,301,000, State to \$8,768,000, and Local to \$688,000. Pending approval 11/05/2026			TOTAL	\$16,890,000	
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$846,000	\$0	\$317,000	\$4,301,000
	State		\$985,000	\$0	\$772,000	\$8,768,000
	Local		\$168,000	\$0	\$45,000	\$688,000

GRTC035 – Support Vehicles

STIP ID	GRTC035	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Support Vehicles				ADMIN BY	GRTC
MPO NOTES	TIP ADJ – Removed funding in FY 25, revised funding to FY26, and added funding to FY27. In FY 26, increase FTA 5307 to \$175,000, state to \$425,000, and local to \$25,000. In FY 27, add \$83,000 to FTA 5307, add \$200,000 to state, and add \$12,000 to local. Increase total to \$1,655,000. Approved 9/20/24. TIP ADJ: Increase FY27 5307 funding to \$475,000, State funding to \$1,155,000, and Local funding to \$68,000. Approved 7/27/26. TIP AMD: Increase FY27 FTA 5037 funding to \$2,546,000, State to \$6,140,000, and Local to \$359,000. Pending approval 11/05/2026.				TOTAL	\$10,405,000
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$206,000	\$0	\$175,000	\$2,546,000
	State		\$500,000	\$0	\$425,000	\$6,140,000
	Local		\$29,000	\$0	\$25,000	\$359,000

GRTC062 – Park & Ride

STIP ID	GRTC062	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Park and Ride				ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. In FY26, add \$1,260,000 to FTA 5307, \$3,060,000 to State, and \$180,000 to Local. Approved 10/31/2024. TIP AMD: In FY27, add \$1,610,000 to FTA 5307, \$3,910,000 to State, and \$230,000 to Local. Pending Approval 11/05/2026.				TOTAL	\$10,250,000
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$0	\$0	\$1,260,000	\$1,610,000
	State		\$0	\$0	\$3,060,000	\$3,910,000
	Local		\$0	\$0	\$180,000	\$230,000

GRTC068 – Permanent Downtown Transfer Hub

STIP ID	GRTC068	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Permanent Downtown Transfer Hub				ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. Scope Includes pre-construction NEPA/Preliminary design; Estimate \$3,000,000. TIP AMD: Increase FY27 FTA 5307 to \$1,587,000, State to \$1,725,000, and Local to \$138,000. Pending Approval 11/05/2026.				TOTAL	\$6,450,000
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$0	\$0	\$0	\$1,587,000
	State		\$0	\$1,500,000	\$0	\$1,725,000
	Local		\$0	\$1,500,000	\$0	\$138,000

GRTC069 – Engineering & Design of Transit Infrastructure (North-South Pulse)

STIP ID	GRTC069	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Engineering & Design of Transit Infrastructure (North-South Pulse BRT Ext)				ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. \$502,000 FTA 5307, \$546,000 State, & \$43,000 Local in FY26. Approved 02.5.26 TIP AMD: Increase FY27 FTA 5307 to \$1,041,000, State to \$6,192,000, and Local to \$5,151,000. Pending Approval 11/05/2026.				TOTAL	\$13,475,000
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$0	\$0	\$502,000	\$1,041,000
	State		\$0	\$0	\$546,000	\$6,192,000
	Local		\$0	\$0	\$43,000	\$5,151,000

GRTC070 – Engineering & Design of Transit Infrastructure (Western Pulse BRT)

STIP ID	GRTC070	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Engineering & Design of Transit Infrastructure (Western Pulse BRT Ext)			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. \$627,000 FTA 5307, \$3,139,000 State, & \$156,000 Local in FY26.			TOTAL	\$81,360,000
	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	\$0	\$0	\$627,000	\$2,004,000
	State	\$0	\$0	\$3,139,000	\$52,368,000
	Local	\$0	\$0	\$156,000	\$23,066,000

GRTC100 – Operating Assistance

STIP ID	GRTC100	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Operating Assistance			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. Approved 9/5/2024. TIP ADJ: FY 2025 add \$5K FTA 5310, add \$38k State, and add \$10k Local. Approved 8/7/2025. TIP ADJ: add \$38,000 in FTA 5310, \$30,000 in State, and \$8,000 in local funds to FFY26. Approved 4/20/26. TIP AMD: Increase FY27 FTA 5307 to \$341,000, State to \$974,000, and Local to \$72,000. Pending Approval 11/05/2026.			TOTAL	\$1,532,000
	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	\$0	\$0	\$0	\$341,000
	Federal – FTA 5310	\$54,000	\$0	\$27,000	\$0
	State	\$30,000	\$0	\$21,000	\$974,000
	Local	\$8,000	\$0	\$5,000	\$72,000