

Attachment A – Draft TIP Blocks

GRTC060 – Mobility Management

STIP ID	GRTC060	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Mobility Management			ADMIN BY	GRTC	
MPO NOTES	<p>TIP AMD: Add new project. Add \$65,000 in FTA 5310, \$13,000 in state, and \$3,000 in local in FY24. Approved 11/2/23</p> <p>TIP ADJ: Adjust FY24 5310 to \$99,000, State to \$42,000, and Local to \$11,000 as requested by DRPT. 8/15/24</p> <p>TIP ADJ: Revised funding for FY 24, FY 25, FY 26, and FY 27. In FY 24, decrease FTA 5310 to \$65,000, decrease state to \$13,000, and local to \$3,000. In FY 25, FY 26, & FY 27, increase FTA 5307 to \$65,000, state to \$12,000, and local to \$4,000. Increase total to \$324,000. Approved 9/20/24.</p> <p>TIP AMD: In FFY26 add \$514,000 in FTA 5310, \$411,000 in State, and \$103,000 in local funds. Approved 4/23/26.</p>			TOTAL	\$1,673,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$65,000	\$0	\$1,105,000	\$0	
	Federal – FTA 5307	\$0	\$65,000	\$65,000	\$65,000	
	State	\$0	\$12,000	\$221,000	\$12,000	
	Local	\$0	\$4,000	\$55,000	\$4,000	

LGS001 – Paratransit Vehicles

STIP ID	LGS001	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Let's Go Service, Inc.			
PROJECT	Paratransit Vehicles			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project with \$41k FTA 5310, \$42k State, and \$11k Local added to FY 2025. Approved 8/7/2025.</p> <p>TIP ADJ: Updated STIP ID from 'LGOS001' to be consistent with DRPT records. Approved 8/13/2025.</p> <p>TIP ADJ: Updated funding to reflect appropriate awards, \$62k FTA 5310, \$8k State, and \$8k Local added to FY 2025. Approved 8/13/2025.</p> <p>TIP AMD: Add \$123,000 in FTA 5310, \$15,000 in State, and \$15,000 in local funds to FFY26. Approved 4/23/26.</p>			TOTAL	\$231,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$62,000	\$123,000	\$0	
	State	\$0	\$8,000	\$15,000	\$0	
	Local	\$0	\$8,000	\$15,000	\$0	

LGS002 – Operating Assistance

STIP ID	LGS002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Let's Go Service, Inc.			
PROJECT	Operating Assistance			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project with \$41k FTA 5310, \$42k State, and \$11k Local added to FY 2025. Approved 8/7/2025.</p> <p>TIP ADJ: Updated STIP ID from 'LGOS002' to be consistent with DRPT records. Approved 8/13/2025.</p> <p>TIP AMD: Add \$203,000 in FTA 5310, \$162,000 in State, and \$41,000 in local funds to FFY26. Approved 4/23/26.</p>			TOTAL	\$500,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$41,000	\$203,000	\$0	
	State	\$0	\$42,000	\$162,000	\$0	
	Local	\$0	\$11,000	\$41,000	\$0	

CCH0003 – Capital Cost of Contracting

STIP ID	CCH0003	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Chesterfield County			
PROJECT	Capital Cost of Contracting			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project with \$400k FTA 5310, \$80k State, and \$20k Local added to FY 2025. Approved 8/7/2025.</p> <p>TIP AMD: Add \$440,000 in FTA 5310, \$88,000 in State, and \$22,000 in local funds to FFY26. Approved 4/23/26.</p>			TOTAL	\$1,050,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$400,000	\$440,000	\$0	
	State	\$0	\$80,000	\$88,000	\$0	
	Local	\$0	\$20,000	\$22,000	\$0	

HCS0002 – Capital Cost of Contracting

STIP ID	HCS0002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Hanover County DASH			
PROJECT	Capital Cost of Contracting			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Removed planned FY24 obligations. Approved 11/2/23</p> <p>TIP AMD: Add \$144k in State funds, \$264k in Federal 5310 funds, and \$36k in local funds to FY2026. Approved 8/7/2025.</p> <p>TIP AMD: Add \$1,102,000 in FTA 5310, \$220,000 in State, and \$55,000 in local funds to FFY26. Approved 4/23/26.</p>			TOTAL	\$1,821,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$264,000	\$1,102,000	\$0	
	State	\$0	\$144,000	\$220,000	\$0	
	Local	\$0	\$36,000	\$55,000	\$0	

CCSB002 – Paratransit Vehicles

STIP ID	CCSB002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Chesterfield Community Services Board			
PROJECT	FTA 5310 Expansion Vehicle (1)			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project. Approved 9/5/2024.</p> <p>TIP ADJ: Changed STIP ID from “CCSB001” to “CCSB002” to ensure accurate records. Approved 1/10/2025.</p> <p>TIP AMD: Add \$101,000 FTA 5310, \$13,000 State, and \$13,000 in local funds to FFY26. Approved 4/23/2026.</p>			TOTAL	\$248,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$97,000	\$0	\$101,000	\$0	
	State	\$0	\$0	\$13,000	\$0	
	Local	\$24,000	\$0	\$13,000	\$0	

PCSS002 – Capital Cost of Contracting

STIP ID	PCSS002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Powhatan County Department of Social Services			
PROJECT	Capital Cost of Contracting			ADMIN BY	DRPT	
MPO NOTES	TIP AMD: Add new project. Add \$7,000 in FTA 5310, \$1,000 in State, and \$1,000 in local in FY26. Approved 4/23/26.			TOTAL	\$9,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$0	\$7,000	\$0	
	State	\$0	\$0	\$1,000	\$0	
	Local	\$0	\$0	\$1,000	\$0	

SPAN001 – Operating Assistance

STIP ID	SPAN001	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	The SPAN Center			
PROJECT	Operating Assistance			ADMIN BY	DRPT	
MPO NOTES	TIP AMD: Add new project with \$59k FTA 5310, \$64k State, and \$16k Local added to FY 2025. Approved 8/7/2025. TIP AMD: Add \$78k FTA 5310, \$63k State, and \$16k Local to FFY26. Approved 4/23/2026.			TOTAL	\$296,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310		\$59,000	\$78,000		
	State		\$64,000	\$63,000		
	Local		\$16,000	\$16,000		

SPAN002 – Mobility Management

STIP ID	SPAN002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	The SPAN Center			
PROJECT	Mobility Management			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project with \$139k FTA 5310, \$50k State, and \$13k Local added to FY 2025. Approved 8/7/2025.</p> <p>TIP AMD: Add \$259,000 in FTA 5310, \$52,000 in State, & \$13,000 in local funding to FFY26. Approved 4/23/26.</p>			TOTAL	\$526,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$139,000	\$259,000	\$0	
	State	\$0	\$50,000	\$52,000	\$0	
	Local	\$0	\$13,000	\$13,000	\$0	