

CRRSAA HIP Funds

Policy Board Meeting

September 2, 2021

Overview

- Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 included \$9.8 billion for the Highway Infrastructure Program (HIP)
- RRTPO has **\$7,642,406** in additional HIP funding for FY22 to allocate
 - HIP > 200k: \$1,166,204
 - HIP-CRRSAA > 200k: \$6,476,202

Limitations

- Funds can be used for anything eligible for Surface Transportation Block Grant (STBG) funds
- Funds must be obligated by Sept 2024, expended by 2029 or lost
- HIP-CRRSAA also has special authorized uses:
 - Routine and Preventative Maintenance
 - Operations
 - Personnel
 - Debt Service
 - Availability Payments
 - Other Lost Revenues

Allocation Approach

- After discussion with TAC, funds allocated to existing projects to replace STBG or CMAQ allocations or future commitments
- Funds mostly used to replace STBG allocations on existing projects starting a new phase in FY22 or FY23
- Funds also used to advance a CMAQ-funded Fall Line project

Proposed Allocations

UPC	Program	HIP Funds	Replaced Funds	Surplus Year
113846	STBG	\$ 150,000	\$ 150,000	FY23
13551	STBG	\$1,869,997	\$ 1,638,526 \$ 231,471	FY23 FY24
112042	STBG	\$2,910,512	\$ 638,725 \$ 2,271,787	FY23 FY24
118153	CMAQ	\$2,711,897	N/A	Unfunded Balance

113846 – Early Settlers Rd Sidewalk – Chesterfield

13551 – Rte 360 Widening – Hanover

112042 – Rte 1 Improvements – Ashland

118153 – Brook Rd & Hilliard Rd Trail - Henrico

Outcome of Allocations

- Free up STBG funds in FY23 and FY24 for reallocation
 - FY23 → \$2,427,251
 - FY24 → \$2,503,258
- Reduce CMAQ balance to complete by \$2,711,897, or approximately 27%
- Advance funding for Brook Rd & Hilliard Rd segment of the Fall Line to allow PE to start this year (originally scheduled for FY24)

TAC Recommendation

- TAC reviewed the proposed use of HIP funds at the August meeting
- TAC recommended approval of the allocation plan and resolution as presented

Requested Action

The following resolution is presented for consideration:

WHEREAS, the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 appropriated nearly \$10 billion in supplemental funding to FHWA for the Highway Infrastructure Program (HIP); and

WHEREAS, the Richmond Regional Transportation Planning Organization share of the HIP funding is \$7,642,406; therefore, be it

RESOLVED that the Richmond Regional Transportation Planning Organization policy board allocates the available HIP funds as follows:

- \$150,000 to UPC 113846
- \$1,869,997 to UPC 13551
- \$2,910,512 to UPC 112042
- \$2,711,897 to UPC 118153

Requested Action

Recommendation on the following resolution:

FURTHER RESOLVED that the Richmond Regional Transportation Planning Organization policy board approves the transfer of regional Surface Transportation Block Grant (STBG) funding from the recipient projects to the RRTPO balance entry as follows:

- \$150,000 in FY23 funds from UPC 113846
- \$1,638,526 in FY23 funds from UPC 13551
- \$231,471 in FY24 funds from UPC 13551
- \$638,725 in FY23 funds from UPC 112042
- \$2,271,787 in FY24 funds from UPC 112042

Transportation Alternatives Set-Aside

Policy Board Meeting
September 2, 2021

Overview

- TA Set-Aside program is funding primarily for bicycle and pedestrian projects
- All applications within the study area require RRTPO endorsement
- At July TAC, staff requested project sponsors to submit project details for inclusion in the resolution
- Resolution endorses projects to move forward in the application process only – does not commit funding

Requests Received

Sponsor	Projects for Submission
Chesterfield County	5
Hanover County	1
Henrico County	4
Richmond City	11

Full list of projects including name and brief description included in the staff report

TAC Recommendation

- TAC reviewed the project list and resolution at the August meeting
- TAC unanimously recommended approval of the resolution of endorsement

Requested Action

The following resolution is presented to consideration:

WHEREAS, the Transportation Alternatives (TA) Set-Aside Guidance requires all Transportation Alternatives applications located within the boundaries of a Metropolitan Planning Organization to obtain a resolution of endorsement from the appropriate MPO; and

WHEREAS, Chesterfield, Hanover and Henrico counties and the City of Richmond have indicated their intent to submit FY23 – FY24 Transportation Alternatives applications for the following projects: [List Removed]

Requested Action

The following resolution is presented to consideration:

NOW, THEREFORE, BE IT RESOLVED, that the Richmond Regional Transportation Planning Organization endorses these projects as applications for the FY23 – FY24 Transportation Alternatives Set-Aside process.