

Attachment A – Draft TIP Block

50529 – RTE 9999 (Three Chopt Rd) widen to four lanes

UPC NO	50529	SCOPE	Reconstruction W/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County	OVERSIGHT	NFO	
PROJECT	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES			ADMIN BY	Locally	
DESCRIPTION	FROM: 1.076 Mi W INT. COX ROAD TO: 0.241 Mi E INT. GASKINS RD (2.1740 MI)					
PROGRAM NOTE	TIP AMD – move \$2,914,796 (RSTP) from FFY24 to FFY26 & add an additional \$5,999,024 RW phase; move \$10,801,994 (RSTP) from FFY25 to FY 26 & add an additional \$1,788,135, move \$9,903,733 (AC-Other) from FFY25 to FFY26 & add an additional \$29,964,030 CN phase.					
ROUTE/STREET	THREE CHOPT ROAD (9999)			TOTAL COST	\$70,516,507	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
RW	Federal – RSTP	\$2,288,455	\$0	\$0	\$8,913,820	\$0
CN	Federal – RSTP	\$3,147,532	\$0	\$0	\$12,560,129	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$39,867,763	\$0