

**Attachment A – Draft TIP Blocks**

**GRTC060 – Mobility Management**

STIP ID	GRTC060	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Mobility Management			ADMIN BY	GRTC	
MPO NOTES	<p>TIP AMD: Add new project. Add \$65,000 in FTA 5310, \$13,000 in state, and \$3,000 in local in FY24. Approved 11/2/23</p> <p>TIP ADJ: Adjust FY24 5310 to \$99,000, State to \$42,000, and Local to \$11,000 as requested by DRPT. 8/15/24</p> <p>TIP ADJ: Revised funding for FY 24, FY 25, FY 26, and FY 27. In FY 24, decrease FTA 5310 to \$65,000, decrease state to \$13,000, and local to \$3,000. In FY 25, FY 26, &amp; FY 27, increase FTA 5307 to \$65,000, state to \$12,000, and local to \$4,000. Increase total to \$324,000. Approved 9/20/24.</p> <p>TIP AMD: In FFY26 add \$514,000 in FTA 5310, \$411,000 in State, and \$103,000 in local funds. Approved 4/23/26.</p>			TOTAL	\$1,673,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$65,000	\$0	\$1,105,000	\$0	
	Federal – FTA 5307	\$0	\$65,000	\$65,000	\$65,000	
	State	\$0	\$12,000	\$221,000	\$12,000	
	Local	\$0	\$4,000	\$55,000	\$4,000	

**LGS001 – Paratransit Vehicles**

STIP ID	LGS001	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Let's Go Service, Inc.		
PROJECT	Paratransit Vehicles			ADMIN BY	DRPT
MPO NOTES	<p>TIP AMD: Add new project with \$41k FTA 5310, \$42k State, and \$11k Local added to FY 2025. Approved 8/7/2025.</p> <p>TIP ADJ: Updated STIP ID from 'LGOS001' to be consistent with DRPT records. Approved 8/13/2025.</p> <p>TIP ADJ: Updated funding to reflect appropriate awards, \$62k FTA 5310, \$8k State, and \$8k Local added to FY 2025. Approved 8/13/2025.</p> <p>TIP AMD: Add \$123,000 in FTA 5310, \$15,000 in State, and \$15,000 in local funds to FFY26. Approved 4/23/26.</p>			TOTAL	\$231,000
	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5310	\$0	\$62,000	\$123,000	\$0
	State	\$0	\$8,000	\$15,000	\$0
	Local	\$0	\$8,000	\$15,000	\$0

**LGS002 – Operating Assistance**

STIP ID	LGS002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Let's Go Service, Inc.			
PROJECT	Operating Assistance			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project with \$41k FTA 5310, \$42k State, and \$11k Local added to FY 2025. Approved 8/7/2025.</p> <p>TIP ADJ: Updated STIP ID from 'LGOS002' to be consistent with DRPT records. Approved 8/13/2025.</p> <p>TIP AMD: Add \$203,000 in FTA 5310, \$162,000 in State, and \$41,000 in local funds to FFY26. Approved 4/23/26.</p>			TOTAL	\$500,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$41,000	\$203,000	\$0	
	State	\$0	\$42,000	\$162,000	\$0	
	Local	\$0	\$11,000	\$41,000	\$0	

**CCH0003 – Capital Cost of Contracting**

STIP ID	CCH0003	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Chesterfield County			
PROJECT	Capital Cost of Contracting			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project with \$400k FTA 5310, \$80k State, and \$20k Local added to FY 2025. Approved 8/7/2025.</p> <p>TIP AMD: Add \$440,000 in FTA 5310, \$88,000 in State, and \$22,000 in local funds to FFY26. Approved 4/23/26.</p>			TOTAL	\$1,050,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$400,000	\$440,000	\$0	
	State	\$0	\$80,000	\$88,000	\$0	
	Local	\$0	\$20,000	\$22,000	\$0	

### HCS0002 – Capital Cost of Contracting

STIP ID	HCS0002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Hanover County DASH			
PROJECT	Capital Cost of Contracting			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Removed planned FY24 obligations. Approved 11/2/23</p> <p>TIP AMD: Add \$144k in State funds, \$264k in Federal 5310 funds, and \$36k in local funds to FY2026. Approved 8/7/2025.</p> <p>TIP AMD: Add \$1,102,000 in FTA 5310, \$220,000 in State, and \$55,000 in local funds to FFY26. Approved 4/23/26.</p>			TOTAL	\$1,821,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$264,000	\$1,102,000	\$0	
	State	\$0	\$144,000	\$220,000	\$0	
	Local	\$0	\$36,000	\$55,000	\$0	

### CCSB002 – Paratransit Vehicles

STIP ID	CCSB002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Chesterfield Community Services Board			
PROJECT	FTA 5310 Expansion Vehicle (1)			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project. Approved 9/5/2024.</p> <p>TIP ADJ: Changed STIP ID from “CCSB001” to “CCSB002” to ensure accurate records. Approved 1/10/2025.</p> <p>TIP AMD: Add \$101,000 FTA 5310, \$13,000 State, and \$13,000 in local funds to FFY26. Approved 4/23/2026.</p>			TOTAL	\$248,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$97,000	\$0	\$101,000	\$0	
	State	\$0	\$0	\$13,000	\$0	
	Local	\$24,000	\$0	\$13,000	\$0	

**PCSS002 – Capital Cost of Contracting**

STIP ID	PCSS002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Powhatan County Department of Social Services			
PROJECT	Capital Cost of Contracting			ADMIN BY	DRPT	
MPO NOTES	TIP AMD: Add new project. Add \$7,000 in FTA 5310, \$1,000 in State, and \$1,000 in local in FY26. Approved 4/23/26.			TOTAL	\$9,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$0	\$7,000	\$0	
	State	\$0	\$0	\$1,000	\$0	
	Local	\$0	\$0	\$1,000	\$0	

**SPAN001 – Operating Assistance**

STIP ID	SPAN001	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	The SPAN Center			
PROJECT	Operating Assistance			ADMIN BY	DRPT	
MPO NOTES	TIP AMD: Add new project with \$59k FTA 5310, \$64k State, and \$16k Local added to FY 2025. Approved 8/7/2025. TIP AMD: Add \$78k FTA 5310, \$63k State, and \$16k Local to FFY26. Approved 4/23/2026.			TOTAL	\$296,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310		\$59,000	\$78,000		
	State		\$64,000	\$63,000		
	Local		\$16,000	\$16,000		

**SPAN002 – Mobility Management**

STIP ID	SPAN002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	The SPAN Center			
PROJECT	Mobility Management			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project with \$139k FTA 5310, \$50k State, and \$13k Local added to FY 2025. Approved 8/7/2025.</p> <p>TIP AMD: Add \$259,000 in FTA 5310, \$52,000 in State, &amp; \$13,000 in local funding to FFY26. Approved 4/23/26.</p>			TOTAL	\$526,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$0	\$139,000	\$259,000	\$0	
	State	\$0	\$50,000	\$52,000	\$0	
	Local	\$0	\$13,000	\$13,000	\$0	