MOVING THE REGION FORWARD
HRTAC/HRTF/HRRTF Overview

• Hampton Roads Transportation Fund created 2013 Acts of Assembly HB2313

• Hampton Roads Regional Transit Fund created 2020 Acts of Assembly HB1726 and SB1038

• HRTAC created 2014 Acts of Assembly HB1253 – August 2015 hired Kevin Page as its Executive Director

• Empowered to procure, finance, build and operate highway, bridge, tunnel, rail and transit projects in Hampton Roads

• Authorized to use HRTF monies (and tolls for new construction projects on new or existing highways, bridges and tunnels and to issue bonds using revenues to support bond debt; to manage the HRRTF

• Regional Collaboration - Works closely with the Hampton Roads Transportation Planning Organization (HRTPO) who determines Project Prioritization for the region
HRTAC Membership

19 Voting members

10 Cities
- Chesapeake
- Franklin
- Hampton
- Newport News
- Norfolk
- Poquoson
- Portsmouth
- Suffolk
- Virginia Beach
- Williamsburg

4 Counties
- Isle of Wight
- James City
- Southampton
- York

5 VA General Assembly Members
- Two Members of the Senate
- Three Members of the House of Delegates

4 Non-Voting Ex-officio members

- Commonwealth Transportation Board Member
- Virginia Department of Transportation
- Virginia Department of Rail and Public Transportation
- Virginia Port Authority

- Comprised of the chief elected officer of each of the 10 Cities embraced by the Commission, a current elected official of each of the four counties embraced by the Commission, provided that such official (i) serves on the governing body of the county and (ii) has been appointed by resolution of such governing body to serve as the county's member on the Commission, three State Delegates and two State Senators, and four Nonvoting Ex-Officio members
HAMPTON ROADS TRANSPORTATION FUND

Additional Sales Tax – rate of 0.7%
- $146.2M Revenue FY20

Additional Regional Fuels Tax – rate of 7.6 cents per gallon on gasoline and gasohol (and 7.7 cents per gallon on diesel), subject to an annual adjustment in accordance with the consumer price index beginning July 1, 2021 - $55M Revenue FY20

➢ Combined revenues of $201.2M FY20

➢ State Code requires HRTF funds to be spent Hampton Roads highway construction projects
HAMPTON ROADS REGIONAL TRANSIT FUND

Statewide Recordation Tax Revenues - annual allocation of $20 million

Grantors Tax - additional 6 cents per $100*

Transient Occupancy Tax - additional one percent*

* Subject to the jurisdictions that are served and supported by the Transportation District of Hampton Roads (The Cities of Chesapeake, Hampton, Newport News, Norfolk, Portsmouth, and Virginia Beach.)

- Estimated Combined revenues of $32.2M FY21
- First Projects Funded December 2020
# Defining the Roles of the HRTPO and HRTAC

<table>
<thead>
<tr>
<th>Role Description</th>
<th>TPO</th>
<th>HRTAC</th>
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<tbody>
<tr>
<td>Prepares and Maintains Long-Range Transportation Plan (LRTP)</td>
<td><strong>YES</strong></td>
<td><strong>NO</strong></td>
</tr>
<tr>
<td>Allocates RSTP and CMAQ Monies</td>
<td><strong>YES</strong></td>
<td><strong>NO</strong></td>
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<tr>
<td>Maintains Transportation Improvement Program (TIP)</td>
<td><strong>YES</strong></td>
<td><strong>NO</strong></td>
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<tr>
<td>Uses Hampton Roads Transportation Fund (HRTF) to Build Highways, Bridges, and Tunnels</td>
<td><strong>NO</strong></td>
<td><strong>YES</strong></td>
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<tr>
<td>Issues Bonds and Uses HRTF to Support These Bonds</td>
<td><strong>NO</strong></td>
<td><strong>YES</strong></td>
</tr>
<tr>
<td>Procures, Finances (HRTF, Tolls, Bonds) and Operates Highway, Bridge, and Tunnel Projects</td>
<td><strong>NO</strong></td>
<td><strong>YES</strong></td>
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</tbody>
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**EVOLUTION OF HRTAC HRTF Projects**

- **Plan**
  - HRTPO (Long-Range Transportation Plan with HRTAC Input)
  - Prioritizes Projects Based on Project Readiness with HRTAC Input

- **Program**
  - HRTAC (Six-Year and Long Range Plans of Finance)
  - CTB (Six-Year Improvement Program)
  - HRTPO (Adds HRTAC Projects to Transportation Improvement Program)

- **Finance & Deliver**
  - HRTAC (Regional Tax Funding/Bonding, Toll Revenues/Bonding, and Smart Scale Grants – Contracts with VDOT or Others to Deliver Projects)
  - VDOT – Smart Scale Funding (Constructs Projects Contracted by HRTAC)

- HRTPO Long Range Transportation Plan identifies priority projects in the constrained plan or vision plan as under study/development/construction

- HRTAC develops a six-year and long range plans of finance to guide in project funding for development and construction – HRTAC feeds LRTP funding plans

- HRTAC allocates funds to specific projects, asks that the HRTPO add them to the TIP

- The CTB selects the Local Preferred Alternative, maintains Statewide Transportation Improvement Program, allocates state funding to projects in Six Year Improvement Program – awards SmartScale funding

- VDOT assists in project readiness and construction through HRTAC/VDOT MOA and HRTAC project construction agreements
HRTAC Staff and Support

• Executive Director – Direct Employee
• Executive Assistant – Direct Employee
• Chief Financial Officer – Provided by HRPDC Shared Services Agreement
• Bond/Fund Accounting Manager – Direct Employee
• Accounting Manager – Provided by HRPDC Shared Services Agreement
• General Counsel – Engaged by HRTAC
• Bond Counsel – Engaged by HRTAC
• Special Counsel – Engaged by HRTAC
• Investment Advisor – Engaged by HRTAC
• Financial Advisor – Engaged by HRTAC
• Traffic and Revenue – Engaged by HRTAC
**Hampton Roads Regional Transportation Priority Projects**

$5.22 Billion Total Value, $4.65 Billion HRTAC Funded

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**I-64 Peninsula Widening: Segment 1**
- Estimated Project Cost: $112 Million
- Under Construction
- Estimated Completion: 2021
- $12 Million HRTAC
- Opened to Traffic December 2017

**I-64 Peninsula Widening: Segment 2**
- Estimated Project Cost: $176 Million
- $176 Million HRTAC
- Opened to Traffic April 2019

**I-64 Peninsula Widening: Segment 3**
- Estimated Project Cost: $244 Million
- Under Construction
- Estimated Completion: 2021
- $121 Million Federal/State Funds
- $123 Million HRTAC
- Opened to Traffic December 2017

**Hampton Roads Express Lanes Network**
- Jefferson Avenue to Bowers Hill
- Estimated Project Cost: $806 Million
- $27 Million (Phase 1 PE) HRTAC

**I-64 HRBT Expansion**
- Estimated Project Cost: $3.86 Billion
- Under Construction
- Estimated Completion: 2025
- $200 Million Federal/State Funds
- $108 Million Federal/State Funds (for South Trestles)
- $3.55 Billion HRTAC

**I-64/I-264 Interchange Improvements**
- Phase 1: $157 Million
  - Opened to Traffic September 2019
- Phase 2: Under Construction: $195 Million
  - Estimated Completion: 2021
- Phase 3: Design Funded: $10 Million
- $69 Million Federal/State Funds
- $3 Million Local
- $290 Million HRTAC

**Hampton Roads Regional Connectors Study**
- Study Funded: $7 Million
- $7 Million HRTAC
- Study Halted November 2018

**I-664 Widening, including Bowers Hill Interchange**
- Estimated Project Cost: $659 Million
- Study Funded: $7.9 Million
- $7.9 Million HRTAC

**US Route 460/58/13 Connector Study**
- Study Funded: $4 Million
- $1.1 Million HRTAC
- Study Halted November 2018

**I-64 Southside Widening and High-Rise Bridge**
- Phase 1 – Under Construction: $527 Million
  - Estimated Completion: 2022
- $95 Million Federal/State Funds
- $432 Million HRTAC
Hampton Roads Express Lanes Network (HRELN)

HRTAC-VDOT Effort Underway

- Segment 1 – Operational
- Segments 2 & 3 – Under Construction
- Segment 4 – Under Development
- Traffic and Revenue Study and Concept of Operations Underway
- $806M Project Cost
- $93.1M included in General Assembly budget language
- Completion Date Late 2025
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