



RRTPO Policy Board | Regional Public Transportation Plan


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Overview

Background



Creation of CVTA



Collaborate with Richmond Regional Transportation Planning Organization

Objectives

Provide an update on service priorities for FY26




Inform the CVTA of GRTC's CVTA transit funding plans for FY26



Recommendation

Recommends the RRTPO Policy Board support the GRTC RTP FY26 priorities





FY26 Priorities

- GRTC's Regional Public Transportation Plan for FY2026 addresses the following priorities:
 - Ensure the stability and maintenance of transit operations at the levels operated in FY2025.
 - Prioritize capital requirements to maintain assets in a state of good repair and to provide targeted rider and business efficiencies and improvements.
 - Advance planning studies for operational and capital mobility priorities and needs in the RVA region.
 - Prepare for service updates in FY2026.



FY26 Operating Revenue

- Maintain Transit Operations (28.6M)
 - Maintain operations and levels of service
- Planning Studies (250K)
 - Support microtransit implementation and analysis
- Capital - State of Good Repair and Rider Experience (1.2M)
 - Local share match funding
 - Fleet Replacement
 - North South BRT
 - Pulse Western Extension
 - Parham Transfer Station/Park and Ride

FY26 Service Updates

Route/Service	Change	Funding Source
Route 56	Eliminated	-
Route 86	Eliminated	-
Route 88	Eliminated	-
Broad Rock-Cherry Gardens Microtransit	New Service	TRIP DRPT
Sandston Microtransit	Expansion	TRIP DRPT
North Chesterfield East Microtransit	New Service	Demo Grant

Next Steps

Dec – Feb

GRTC evaluate FY26 priorities based on ridership, demand, cost, and jurisdictional feedback

February

RRTPO TAC for approval

March

GRTC Board of Directors for approval

April

FY26 update presented at:

- RRTPO Policy Board
- CVTA TAC
- CVTA Full Authority