

PROJECTS															
ID	Title	UPC	TOTAL Est	Other Funds	Previous	FY25	FY26	FY27	FY28	FY29	FY30	FY31	Total CVTA	Balance to Complete	Notes
CVTA-0001	#FLT - DB 2 - Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B)	121511	\$ 72,440,000	\$ 42,457,388	\$ 25,000,000								\$ 25,000,000	\$ 4,982,612	Moved \$25M from DB3 to DB2 per CVTA Action (Sept 2023)
CVTA-0002	#FLT - DB 1 - Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	121374, 119599	\$ 17,459,709	\$ 9,078,599	\$ 7,200,607	\$ 1,180,504							\$ 8,381,111	\$ (1)	
CVTA-0003	C Commerce Road - FLT Phase II		\$ 76,158,981	\$ -	\$ -		\$ 4,767,006	\$ 8,456,857			\$ 11,434,376	\$ 13,500,000	\$ 38,158,239	\$ 38,000,742	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment
CVTA-0004	#FLT - C Commerce Road - Phase I	118946	\$ 12,441,459	\$ 9,441,459	\$ 1,391,127		\$ 984,860	\$ 624,013					\$ 3,000,000	\$ -	
CVTA-0005	#FLT - DB3? - Chesterfield (Segments 2C - 3A)		\$ -	\$ -	\$ 194,503								\$ 194,503	\$ (194,503)	Moved \$25M from DB3 to DB2 per CVTA Action (Sept 2023)
CVTA-0006	#FLT - Manchester Bridge (Segment 4E-R)		\$ 34,007,461	\$ -	\$ 1,500,000								\$ 1,500,000	\$ 32,507,461	
CVTA-0007	#FLT - Bryan Park (Segment 6B)		\$ 3,760,000	\$ -	\$ 3,000,000								\$ 3,000,000	\$ 760,000	
CVTA-0008	#FLT - Park St (Segment 6C)	117047	\$ 890,000	\$ 437,000	\$ 713,000								\$ 713,000	\$ (260,000)	
CVTA-0009	#FLT - Lakeside Community Trail Ph 1 (Segment 6D.1)	118065	\$ 3,310,000	\$ 2,560,519	\$ 396,504								\$ 396,504	\$ 352,977	
CVTA-0010	#FLT - Lakeside Community Trail Ph 2 (Segment 6D.2)	118091	\$ 4,290,000	\$ 3,363,217	\$ 803,000								\$ 803,000	\$ 123,783	
CVTA-0011	#FLT - Lakeside Community Trail Ph 3 (Segment 6D.3)		\$ 4,150,000	\$ -	\$ 3,073,000								\$ 3,073,000	\$ 1,077,000	
CVTA-0012	#FLT - Brook/Hilliard Road Diet (Segment 6E)	118153	\$ 6,710,000	\$ 4,678,000	\$ 1,037,401								\$ 1,037,401	\$ 994,599	
CVTA-0013	#FLT - Villa Park Phase (Segment 6C)		\$ 4,890,000	\$ 691,000	\$ 3,706,000								\$ 3,706,000	\$ 493,000	
CVTA-0014	#FLT - Longdale Trail (Segments 7A - 7C.1)		\$ 30,390,000	\$ 3,186,000	\$ 26,091,000								\$ 26,091,000	\$ 1,113,000	
CVTA-0015	Capital Trail Crossings		\$ 234,000	\$ -	\$ -								\$ -	\$ 234,000	Project funded with non-CVTA funds; allocations removed
CVTA-0016	I-64 at Ashland Rd (Rte 623) Interchange - DDI	123919	\$ 75,917,941	\$ 42,218,112	\$ 5,314,767			\$ 1,895,820	\$ 26,489,242				\$ 33,699,829	\$ -	
CVTA-0017	I-64 at Oilville Rd (Rte 617) Interchange	123290	\$ 7,512,512	\$ 4,000,000	\$ -			\$ 606,000					\$ 606,000	\$ 2,906,512	
CVTA-0018	Bottoms Bridge Park and Ride	120444	\$ 3,620,263	\$ 3,422,216	\$ -	\$ 200,000							\$ 200,000	\$ (1,953)	
CVTA-0019	Stavemill Rd Turn Lane		\$ 1,800,000	\$ -	\$ 1,800,000								\$ 1,800,000	\$ -	
CVTA-0020	Rte 288 NB Hard Shoulder Running	122147	\$ 39,561,735	\$ 31,561,735	\$ -			\$ 8,000,000					\$ 8,000,000	\$ -	
CVTA-0021	GreenCity Connector Trail and Bridge		\$ 9,978,000	\$ -	\$ 3,615,000	\$ 3,181,500	\$ 3,181,500						\$ 9,978,000	\$ -	
CVTA-0022	F Manchester Connection to James River		\$ 6,344,831	\$ -	\$ 1,599,897		\$ 2,372,467	\$ 2,372,467					\$ 6,344,831	\$ -	
CVTA-0023	Mayo Bridge Replacement	104888	\$ 90,000,000	\$ 85,000,000	\$ -			\$ 5,000,000					\$ 5,000,000	\$ -	
CVTA-0024	POV Richmond Marine Terminal Access Improvements at I-95/Bells Road		\$ 2,000,000	\$ -	\$ 2,000,000								\$ 2,000,000	\$ -	
CVTA-0025	RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY		\$ 3,696,750	\$ -	\$ 3,696,750								\$ 3,696,750	\$ -	
CVTA-0026	N. Gayton Road Interchange at I-64		\$ 4,985,000	\$ -	\$ 4,985,000								\$ 4,985,000	\$ -	
CVTA-0027	Chippenham Parkway/RT 60 Interchange Improvements		\$ 2,000,000	\$ -	\$ 2,000,000								\$ 2,000,000	\$ -	
CVTA-0028	Rt. 301 3rd Southbound Lane		\$ 1,229,858	\$ 400,000	\$ 829,858								\$ 829,858	\$ -	
CVTA-0029	W Broad Street Intersection Improvements at Parham Road		\$ 15,689,770	\$ -	\$ -		\$ 1,812,787	\$ 1,148,225					\$ 2,961,012	\$ 12,728,758	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment
CVTA-0030	Rt. 1/Rt. 30 Green-T		\$ 5,554,119	\$ 600,000	\$ 1,514,091		\$ 3,440,028						\$ 4,954,119	\$ -	
CVTA-0031	A Hull Street Phase II (US360)	121391	\$ 23,866,491	\$ 1,000,000	\$ -		\$ 993,093	\$ 2,620,765	\$ 3,553,677	\$ 4,558,767			\$ 11,726,302	\$ 11,140,189	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment
CVTA-0032	Rt. 301/Rt. 54 Roundabout		\$ 4,524,642	\$ -	\$ 1,605,000		\$ 2,919,642						\$ 4,524,642	\$ -	
CVTA-0033	W Broad Street Improvements - Short Pump		\$ 25,999,970	\$ 22,769,970	\$ 3,038,850			\$ 191,150					\$ 3,230,000	\$ -	
CVTA-0034	I-95/Route 10 Interchange Improvement, Phase II		\$ 55,432,037	\$ -	\$ 750,000		\$ 1,521,043	\$ 1,521,043		\$ 1,199,748	\$ 14,422,133		\$ 19,413,967	\$ 36,018,070	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment; SPA committed funds left in FY23
CVTA-0035	Magellan Parkway Bridge and Approach Section		\$ 18,572,000	\$ -	\$ 9,442,400	\$ 6,086,400	\$ 3,043,200						\$ 18,572,000	\$ -	
CVTA-0036	G Broad Street Streetscape (US250) with Pulse Expansion Phase III		\$ 23,852,736	\$ 15,052,736	\$ 2,380,938		\$ 2,547,668	\$ 3,871,394					\$ 8,800,000	\$ -	
CVTA-0037	Brook Road Improvements - Villa Park Dr to Hilliard Rd		\$ 10,416,000	\$ -	\$ 3,104,000	\$ 2,508,672	\$ 2,924,800	\$ 1,878,528					\$ 10,416,000	\$ -	
CVTA-0038	Woolridge Road (Route 288 - Old Hundred Road) Extension	112974	\$ 54,252,500	\$ 16,674,334	\$ 37,578,166								\$ 37,578,166	\$ -	
CVTA-0039	Staples Mill Road Improvements		\$ 32,135,419	\$ 26,465,419	\$ 4,331,401			\$ 1,338,599					\$ 5,670,000	\$ -	
CVTA-0040	Woodman Road Improvements - Mountain Rd to Hungary Rd		\$ 62,569,308	\$ -	\$ 12,667,785	\$ 6,102,121	\$ 9,078,094						\$ 27,848,000	\$ 34,721,308	
CVTA-0041	Route 288 Southbound Hard Shoulder Running Lane		\$ 61,740,625	\$ -	\$ -		\$ 3,662,106	\$ 1,300,000					\$ 4,962,106	\$ 56,778,519	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment
CVTA-0042	Route 360 (Woodlake Village Pkwy - Otterdale Rd) Widening		\$ 40,103,224	\$ -	\$ 750,000		\$ 1,134,765	\$ 1,134,765	\$ 9,500,000	\$ 10,281,546	\$ 10,750,000		\$ 33,551,076	\$ 6,552,148	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment; SPA committed funds left in FY23
CVTA-0043	Vaughan Road Overpass		\$ 47,202,873	\$ 3,568,571	\$ -		\$ 2,673,865	\$ 2,673,865					\$ 5,347,730	\$ 38,286,572	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment
CVTA-0044	B Forest Hill Avenue Phase II		\$ 46,248,213	\$ -	\$ -		\$ 2,917,877			\$ 11,547,247	\$ 2,211,496		\$ 16,676,620	\$ 29,571,593	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment

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CVTA-0045	I-64 Widening		\$ 522,127,470	\$ 422,127,470	\$ 53,147,877	\$ 28,342,043	\$ 18,510,080						\$ 100,000,000	\$ -	
CVTA-0046	D Hull Street Shared Use Path	-27853	\$ 11,553,092	\$ 8,027,213	\$ -							\$ 3,152,729	\$ 3,152,729	\$ 373,150	
CVTA-0047	E Richmond Highway Fall Line Trail Improvements	119598	\$ 39,424,891	\$ 16,171,265	\$ -					\$ 5,000,000			\$ 5,000,000	\$ 18,253,626	
CVTA-0048	Busy Street Extension	-28381	\$ 14,335,950	\$ 2,018,899	\$ -			\$ 1,781,746	\$ 1,729,404	\$ 2,000,405			\$ 5,511,555	\$ 6,805,496	
CVTA-0049	Route 288 Southbound Auxiliary Lane		\$ 20,600,434	\$ -	\$ 7,500,000								\$ 7,500,000	\$ 13,100,434	
CVTA-0050	F Port of Virginia Gateway Interchange and Streetscape Improvements		\$ 25,212,611	\$ -	\$ 2,878,344	\$ 119,138				\$ 1,885,564	\$ 1,803,961	\$ 1,803,994	\$ 8,491,001	\$ 16,721,610	
CVTA-0051	Route 250 at Route 288 Interchange Improvements		\$ 30,829,059	\$ -	\$ 7,500,000								\$ 7,500,000	\$ 23,329,059	
CVTA-0052	Route 60/33/Beulah Roundabout	118155	\$ 13,866,771	\$ 689,000	\$ 3,000,000								\$ 3,000,000	\$ 10,177,771	
CVTA-0053	Route 60 (Village of Midlothian) Corridor Enhancements		\$ 38,057,737	\$ 2,500,000	\$ 800,435	\$ 4,393,738		\$ 15,625,417	\$ 32,526				\$ 20,852,116	\$ 14,705,621	
CVTA-0054	Route 106 Diverging Diamond Interchange Project		\$ 99,597,445	\$ 12,000,000	\$ -	\$ 3,500,000	\$ 271,619	\$ 3,642,497	\$ 3,700,000	\$ 5,000,000	\$ 2,191,034		\$ 18,305,150	\$ 69,292,295	
CVTA-0055	Powhite Parkway Extended, Phase I		\$ 231,030,198	\$ 170,000,000	\$ -			\$ 3,704,277	\$ 13,795,723	\$ 9,750,000			\$ 27,250,000	\$ 33,780,198	
CVTA-0056	Rt. 360/Walnut Grove Rd Intersection Improvement		\$ 14,626,811	\$ -	\$ -			\$ 1,295,723		\$ 2,000,000	\$ 6,704,277		\$ 10,000,000	\$ 4,626,811	
CVTA-0057	Short Pump Area Improvements		\$ 361,290,454	\$ -	\$ -	\$ 10,000,000		\$ 10,000,000		\$ 7,500,000	\$ 5,250,000	\$ 27,250,000	\$ 60,000,000	\$ 301,290,454	
CVTA-0058	Rt. 5/New Osborne Turnpike Improvements		\$ 4,000,000	\$ -	\$ 4,000,000								\$ 4,000,000	\$ -	
CVTA-0059	Rt. 1 and Ashcake Intersection		\$ 5,729,034	\$ 50,000	\$ 2,180,340								\$ 2,180,340	\$ 3,498,694	
CVTA-0060	US 60/VA13 Intersection Improvement		\$ 17,689,417	\$ -	\$ 3,042,116	\$ 1,957,884							\$ 5,000,000	\$ 12,689,417	
CVTA-0061	Atlee Rd/Meadowbridge Rd Intersection Improvement		\$ 750,750	\$ -	\$ 700,000								\$ 700,000	\$ 50,750	
CVTA-0062	North South BRT		\$ 143,510,655	\$ -	\$ -							\$ 8,000,000	\$ 8,000,000	\$ 135,510,655	
CVTA-0063	Pulse Extension West (GRTC)		\$ 66,634,689	\$ -	\$ 7,000,000								\$ 7,000,000	\$ 59,634,689	
CVTA-0064	Downtown Transit Hub		\$ 40,562,370	\$ -	\$ -			\$ 10,849	\$ 6,489,151				\$ 6,500,000	\$ 34,062,370	
SUBTOTAL			\$ 2,749,368,265	\$ 962,210,122	\$ 268,859,157	\$ 67,572,000	\$ 68,756,500	\$ 67,088,000	\$ 65,100,000	\$ 62,769,000	\$ 59,813,000	\$ 60,411,000	\$ 720,368,657		

PROJECTED & ACTUAL REVENUE	\$ 268,859,157	\$ 75,080,000	\$ 80,890,000	\$ 83,860,000	\$ 86,800,000	\$ 89,670,000	\$ 92,020,000	\$ 92,940,000	\$ 870,119,157
PROJECT ALLOCATIONS	\$ 268,859,157	\$ 67,572,000	\$ 68,756,500	\$ 67,088,000	\$ 65,100,000	\$ 62,769,000	\$ 59,813,000	\$ 60,411,000	\$ 720,368,657
BALANCE ENTRY	\$ -	\$ 7,508,000	\$ 12,133,500	\$ 16,772,000	\$ 21,700,000	\$ 26,901,000	\$ 32,207,000	\$ 32,529,000	\$ 149,750,500
REMAINING FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -