

Smart Scale Round 6 Staff Recommendation

Policy Board Meeting
February 2025

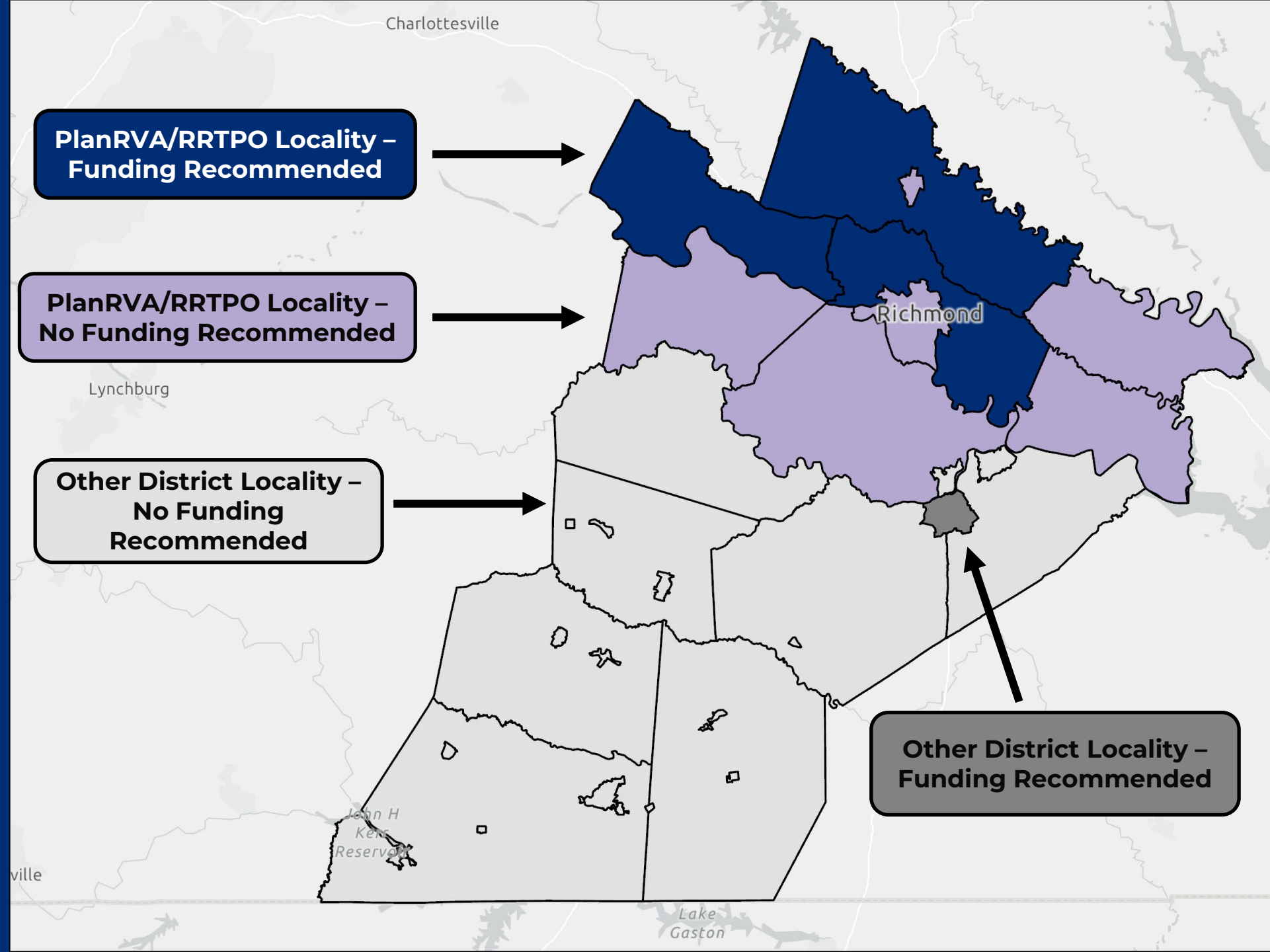
District Grant Program (DGP)

→ \$104M available

→ 50 eligible applications; \$923M requested

→ \$82.6M allocated in staff scenario

→ \$66.8M in PlanRVA/ RRTPO area (**81%**); 5 of 6 projects (83%)



High Priority Projects Program (HPPP)

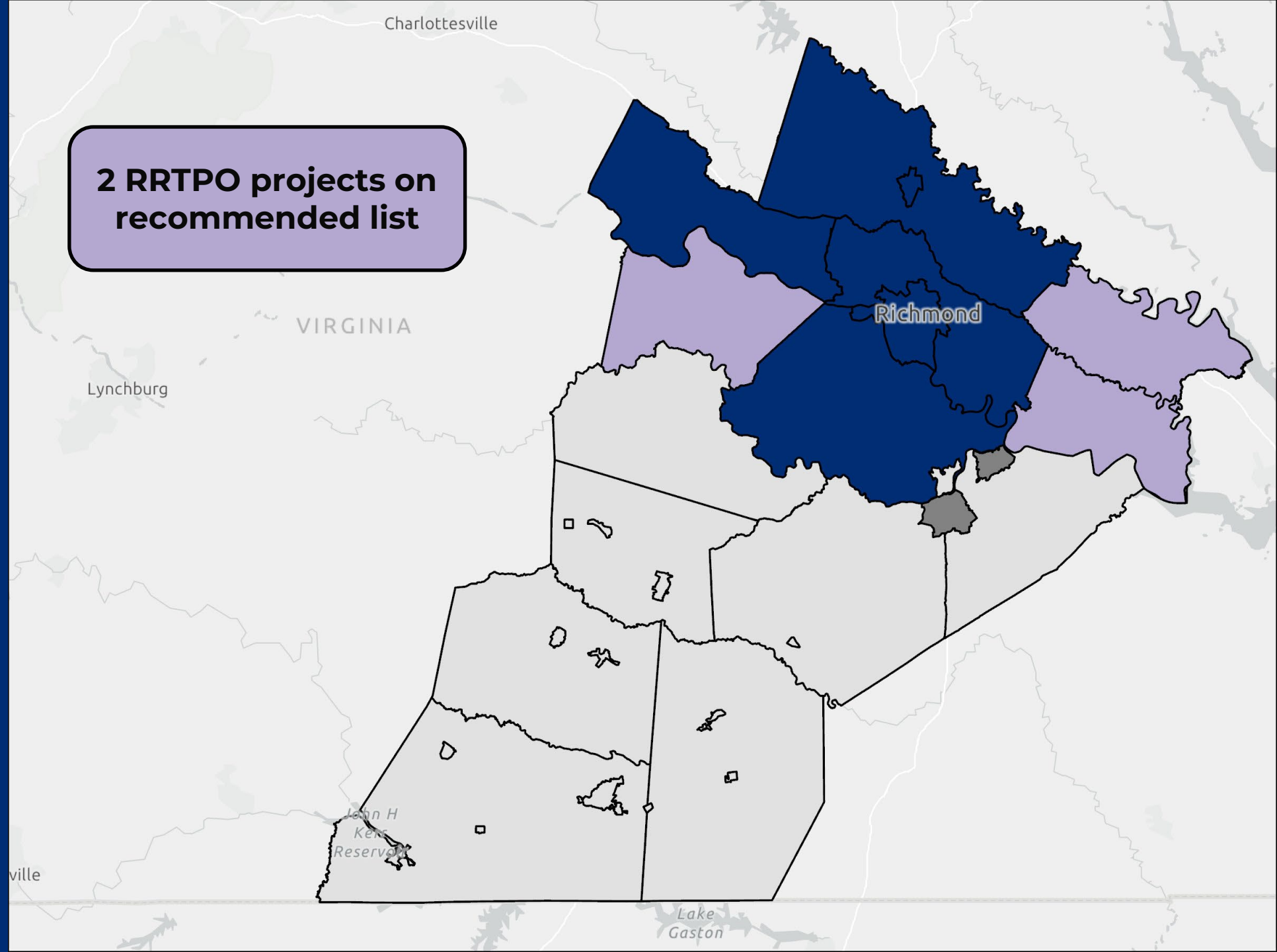
→ \$384M available

→ 92 eligible applications; \$5B requested

→ \$381M in allocated staff scenario

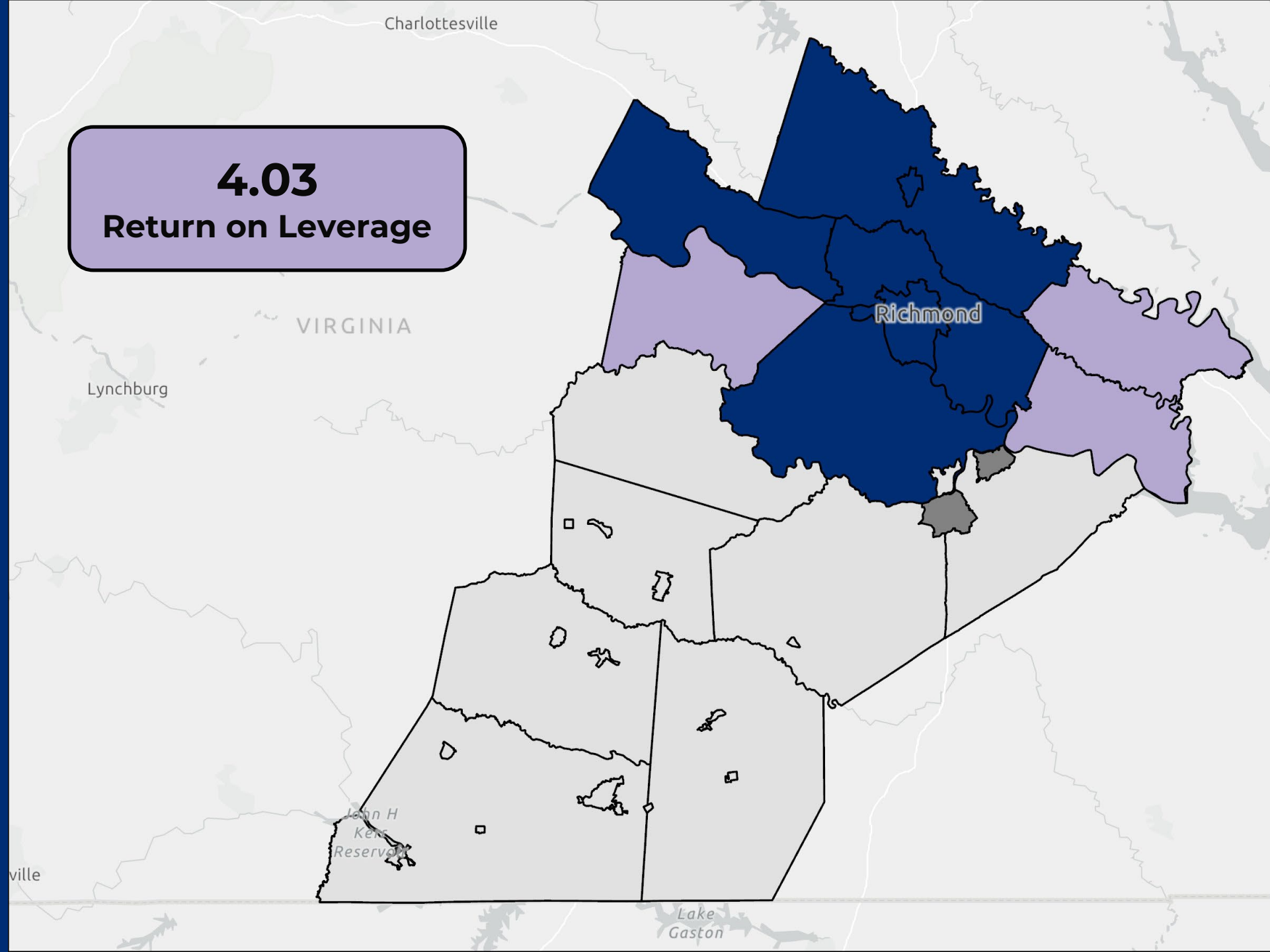
→ \$167.2M in PlanRVA/ RRTPO area (**44%**); 6 of 14 projects (43%)

2 RRTPO projects on recommended list



Overall Round 6 Staff Recommendation

- \$1.06B available
- 270 eligible applications; \$8.1B requested
- \$983M in allocated staff scenario
- \$234M in PlanRVA/ RRTPO area (**24%**); 11 of 53 projects (21%)
- \$58.1M leveraged on recommended project
 - 67% CVTA
 - 14% RRTPO



2025 Safety Targets

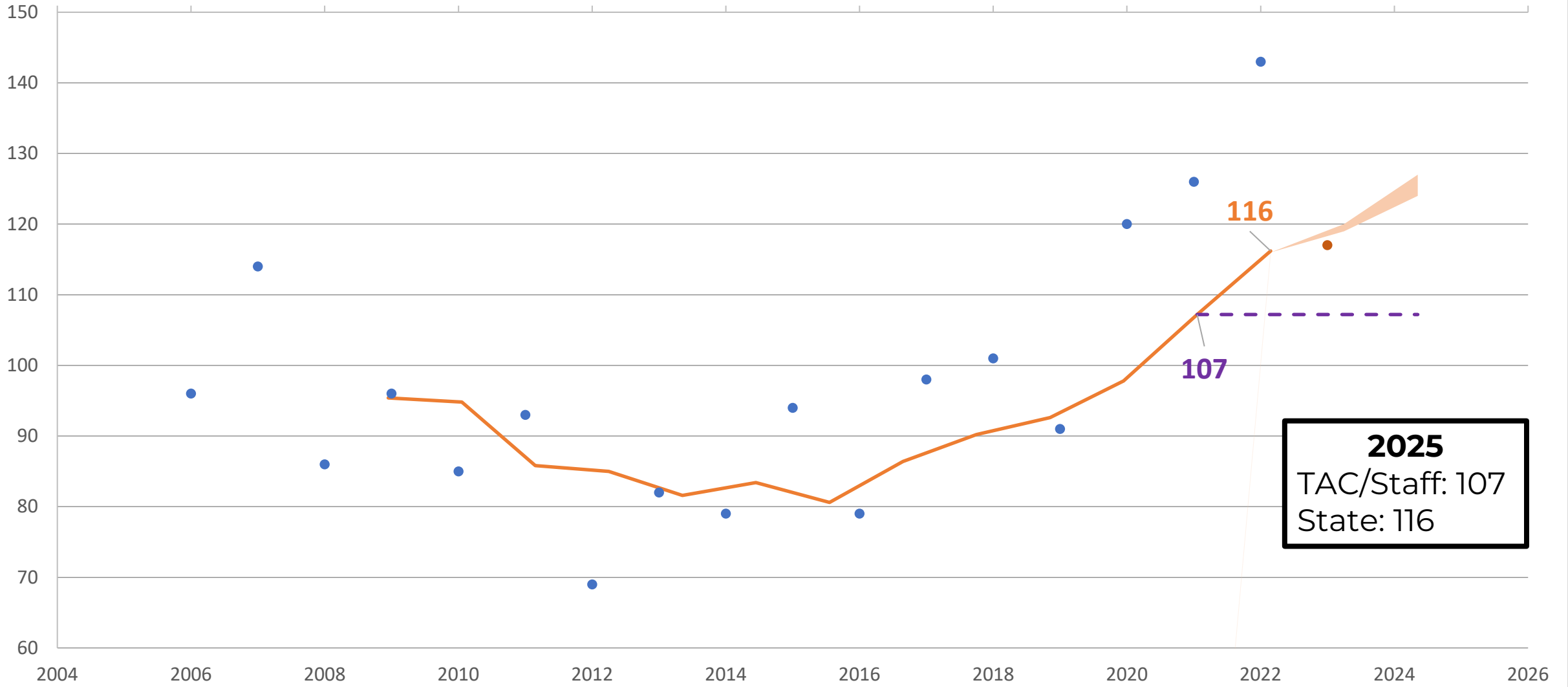
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Performance Targets

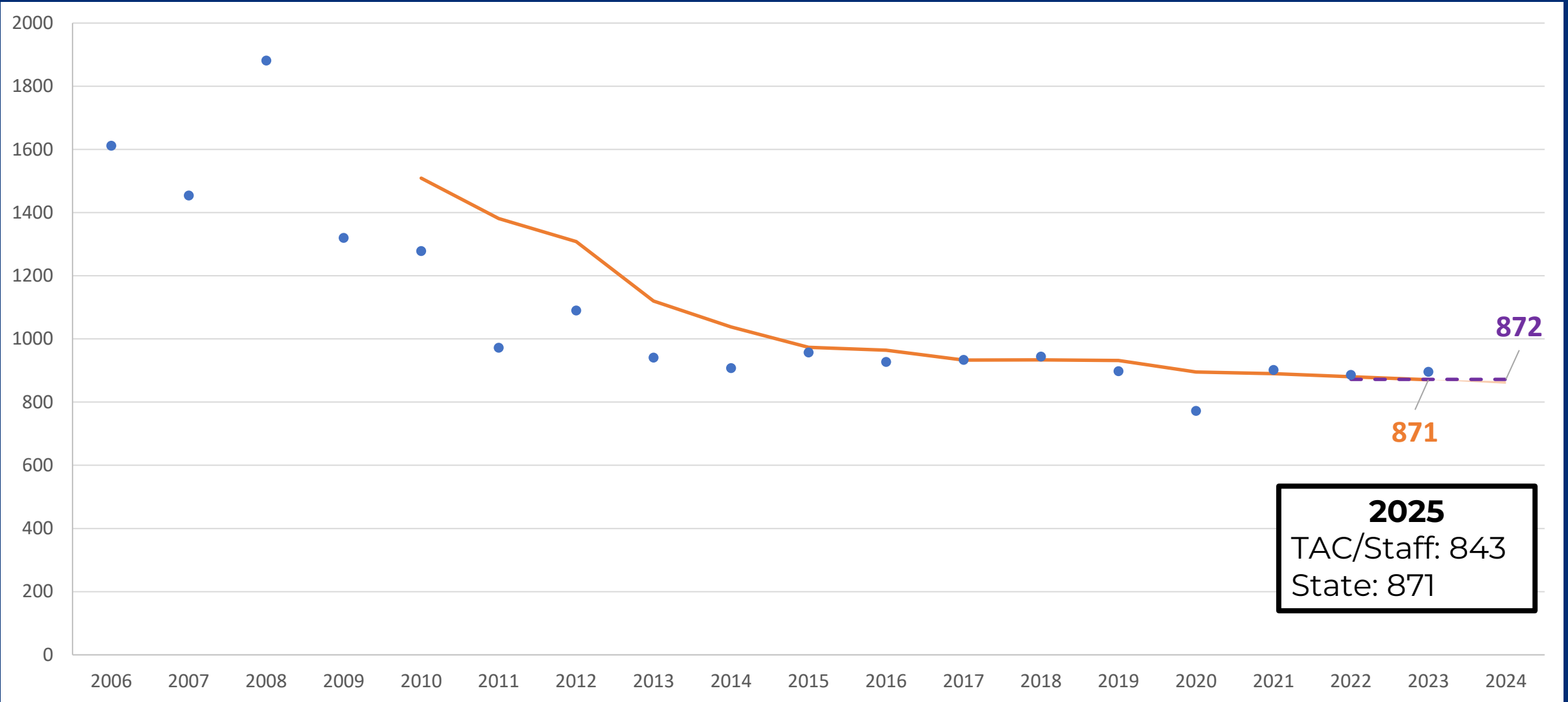
- Safety targets set annually
- State sets target; RRTPO can follow or set own targets
- 5-year averages; difficult to have impact on annual basis

- Performance Targets
 - People Killed
 - People Killed per 100M VMT
 - People Seriously Injured
 - People Seriously Injured per 100M VMT
 - People Killed or Seriously Injured (non-motorized)

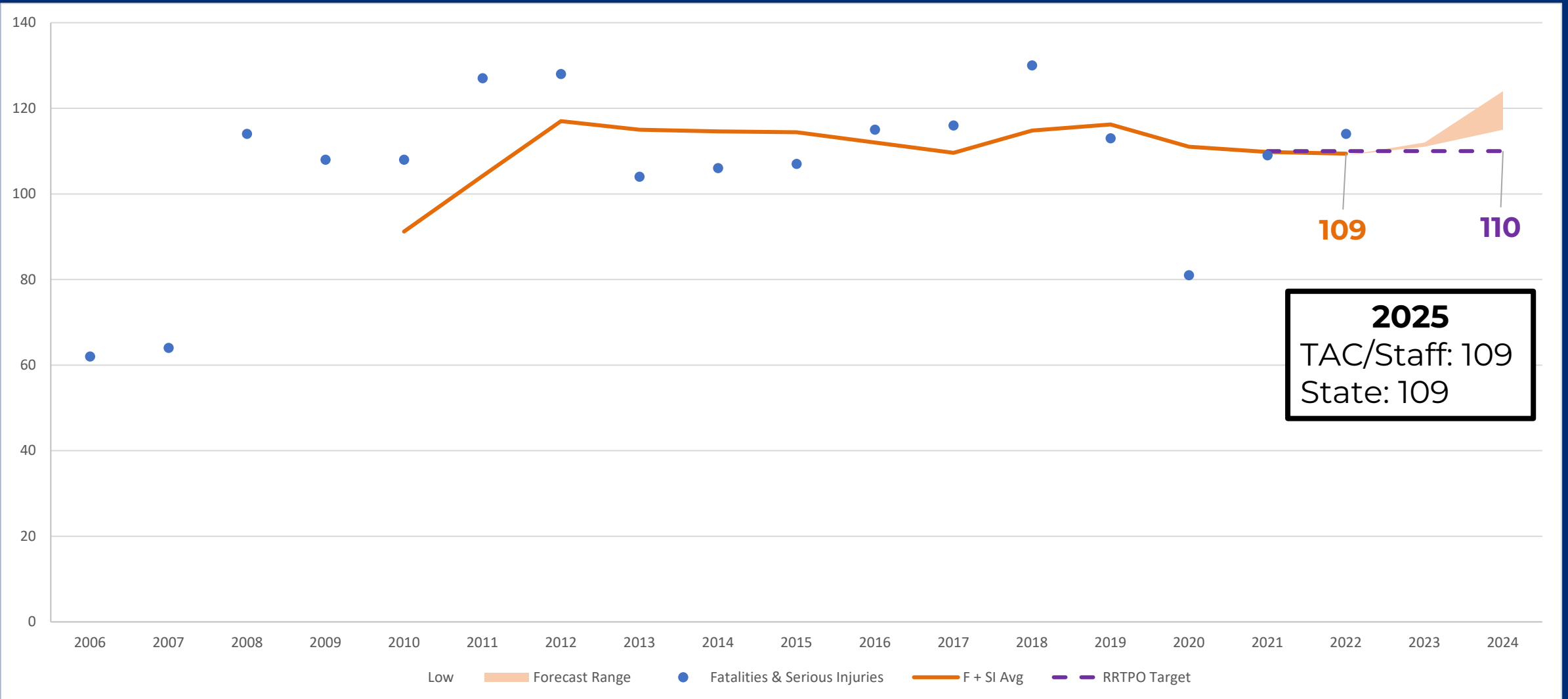
People Killed



People Seriously Injured



People Killed/Seriously Injured (Non-Motorized)



Proposed Targets

Performance Measure	Current Average	2025 Proposed
Killed (K)	116	107
Killed per 100M VMT	1.170	1.003
Serious Injuries (SI)	871	843
SI per 100M VMT	8.876	7.875
KSI (Non-Motorized)	109	109

Requested Action

- TAC recommends approval of 2025 safety targets
- Draft resolution on **page 44** for consideration