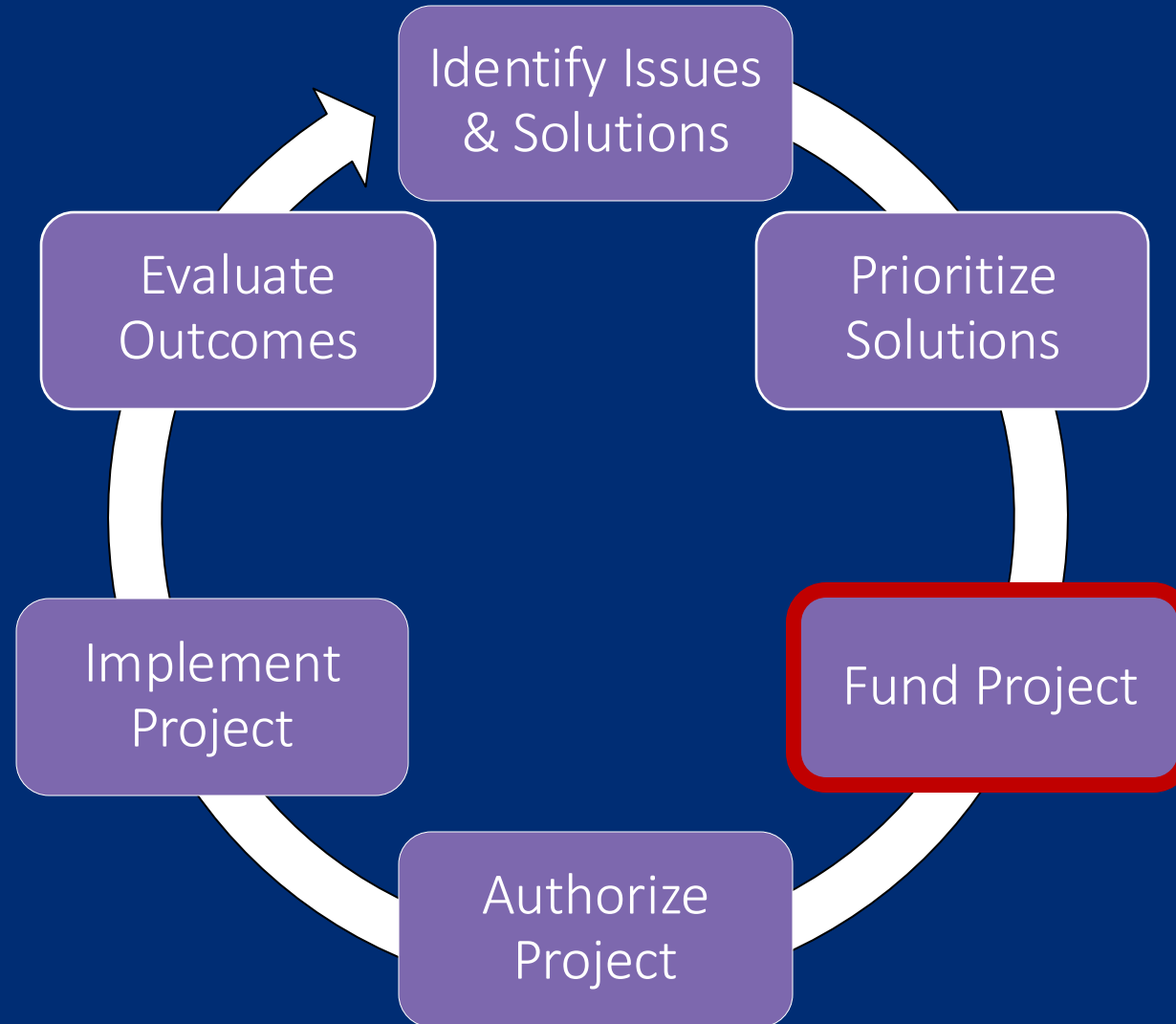


FY27 – FY32 Flexible Regional Funding Project Selection

Policy Board Meeting
April 23, 2026

Transportation Planning Process



Draft FY27 – FY32 Allocations Plan

- Existing Projects Table

Fund	Existing	UPC	Sponsor
CMAQ	\$ 1,303,151.00	118146	Chesterfield
CMAQ	\$ 1,038,879.00	118153	Henrico
RSTP	\$ 5,500,000.00	115200	Richmond
RSTP	\$ 1,080,169.50	115769	Henrico
RSTP	\$ 204,029.00	109194	Henrico
CMAQ	\$ 3,453,821.00	118154	Chesterfield
CMAQ	\$ 500,000.00	T203	RideFinders
CMAQ	\$ 2,000,000.00	T203	RideFinders
RSTP	\$ 3,994,569.00	50529	Henrico

RSTP Total	\$ 10,778,767.50
CMAQ Total	\$ 8,295,851.00

Draft FY27 – FY32 Allocations Plan

- Existing Project Funding

	STBG	CMAQ	CRP
Available Funds	\$ 45,431,892	\$ 18,121,521	\$ 5,983,543
Existing Project Expenditures	\$ 10,778,768	\$ 8,295,851	\$ -
Remaining Funds	\$ 34,653,125	\$ 9,825,670	\$ 5,983,543

Draft FY27 – FY32 Allocations Plan

- Draft allocations plan

Project Name	Funding Source	Request	Locality	Leverage
E. Parham Road Improvements - I-95 to Cleveland St	RSTP	\$ 1,435,000.00	Henrico	No
W Broad St and Parham Rd Improvements	CRP	\$ 1,428,000.00	Henrico	Yes
Williamsburg Rd Improvements - Randall Ave to Charles City Rd	RSTP/CRP	\$ 1,488,000.00	Henrico	Yes
288 NB Auxiliary Lane	RSTP	\$ 2,853,900.00	Goochland	Yes
North-South BRT Pedestrian Connection - Carnation Street	CMAQ	\$ 1,497,493.00	Richmond	No
GRTC North-South Bus Rapid Transit	RSTP/CMAQ/CRP	\$ 14,652,000.00	GRTC	No
Nine Mile Rd Improvements - Gordon Ln to Dabbs House Rd	RSTP	\$ 2,258,750.00	Henrico	Yes
North-South BRT Pedestrian Connection - Giant Drive	RSTP/CMAQ	\$ 2,851,991.00	Richmond	Yes
1C Traffic Signal Optimization with Transit Signal Priority and Emergency Vehicle Preemption Expansion	RSTP	\$ 4,473,000.00	Richmond	No
2B Richmond Signal System Smart City Communication Network Upgrades	RSTP	\$ 9,236,500.00	Richmond	No

Draft FY27 – FY32 Allocations Plan

	STBG	CMAQ	CRP	Total
Available	\$ 46,788,917	\$ 18,121,521	\$ 5,983,543	\$ 70,893,981
Existing Project Recommendations	\$ 10,778,768	\$ 8,295,851	\$ -	\$ 19,074,619
Remaining	\$ 36,010,150	\$ 9,825,670	\$ 5,983,543	\$ 51,819,363
New Projects	\$ 32,598,065	\$ 4,349,484	\$ 5,227,085	\$ 42,174,634
Unallocated	\$ 3,412,085	\$ 5,476,186	\$ 756,458	\$ 9,644,729

Draft FY27 – FY32 Allocations Plan

- The Technical Advisory Committee (TAC) recommends approval of the award of RRTPO sub-allocated funding to existing and new projects.

Draft resolution of approval included on **page 46**.