

FY26 UPWP Midyear Amendment

Technical Advisory Committee
February 17, 2026

UPWP Background

- RRTPO's budget and work plan; also grant application
- Expected revenues and unexpended carryover funding
- UPWP adopted in May 2025
- Revision aims to
 - **reconcile actual carryover balance**
 - **include new funding source/grant (PPPP)**
 - **rebalance distribution**

5303 Carryover

- FTA 5303 funds are awarded with an 18-month period of performance, UPWP only covers 12 months
- Unexpended funds can be carried over to the next UPWP to be used in the first half of the fiscal year
- Forecasted carryover was too high, needs to be adjusted

PPPP Grant Overview

- PPPP grant obligated in September (\$1.495M), 100% federal
- Grant will allow RRTPO to incorporate scenario planning, lifecycle costs, and monetized ROI into prioritization process, increase transparency
- Multiyear project; recommended by FHWA to be included in UPWP

Budget Redistribution

Task	Approved UPWP	Proposed UPWP	Change
Program Admin (7110)	\$ 576,840	\$ 576,840	\$ -
Outreach & Engagment (7210)	\$ 302,768	\$ 290,768	\$ (12,000)
Data & Modeling (7220)	\$ 715,776	\$ 715,776	\$ -
Housing & Economy (7230)	\$ 44,833	\$ 56,833	\$ 12,000
System Readiness (7240)	\$ 77,529	\$ 77,529	\$ -
Environmental Linkages (7250)	\$ 128,705	\$ 128,705	\$ -
Long-Range Plan (7310)	\$ 389,942	\$ 389,942	\$ -
Transit & Passenger Rail (7320)	\$ 139,412	\$ 87,402	\$ (52,010)
Transit Access Plan (7325)	\$ 250,492	\$ 250,701	\$ 209
Active Transportation (7330)	\$ 195,879	\$ 195,879	\$ -
Freight & Intermodal (7340)	\$ 49,015	\$ 49,015	\$ -
Financial Programming (7410)	\$ 198,506	\$ 198,506	\$ -
Safe Streets & Roads (7420)	\$ 108,192	\$ 108,192	\$ -
System Reliability (7430)	\$ 17,473	\$ 17,473	\$ -
Prioritization Process Pilot (7440)	\$ -	\$ 580,290	\$ 580,290
Grand Total	\$ 3,195,362	\$ 3,723,851	\$ 528,489

Requested Action

TAC is requested to recommend approval of the proposed revisions to the FY26 UPWP

SMART SCALE Rd 7 Regional Candidates

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SMART SCALE Background

- SMART SCALE is the principal funding program for transportation improvements in Virginia
- SMART SCALE is one (1) call for projects for two (2) separate competitive programs:
 - District Grant Program (DGP)
 - High Priority Projects Program (HPPP)
- The RRTPO can submit for the HPPP to advance regional priorities

RRTPO Screening

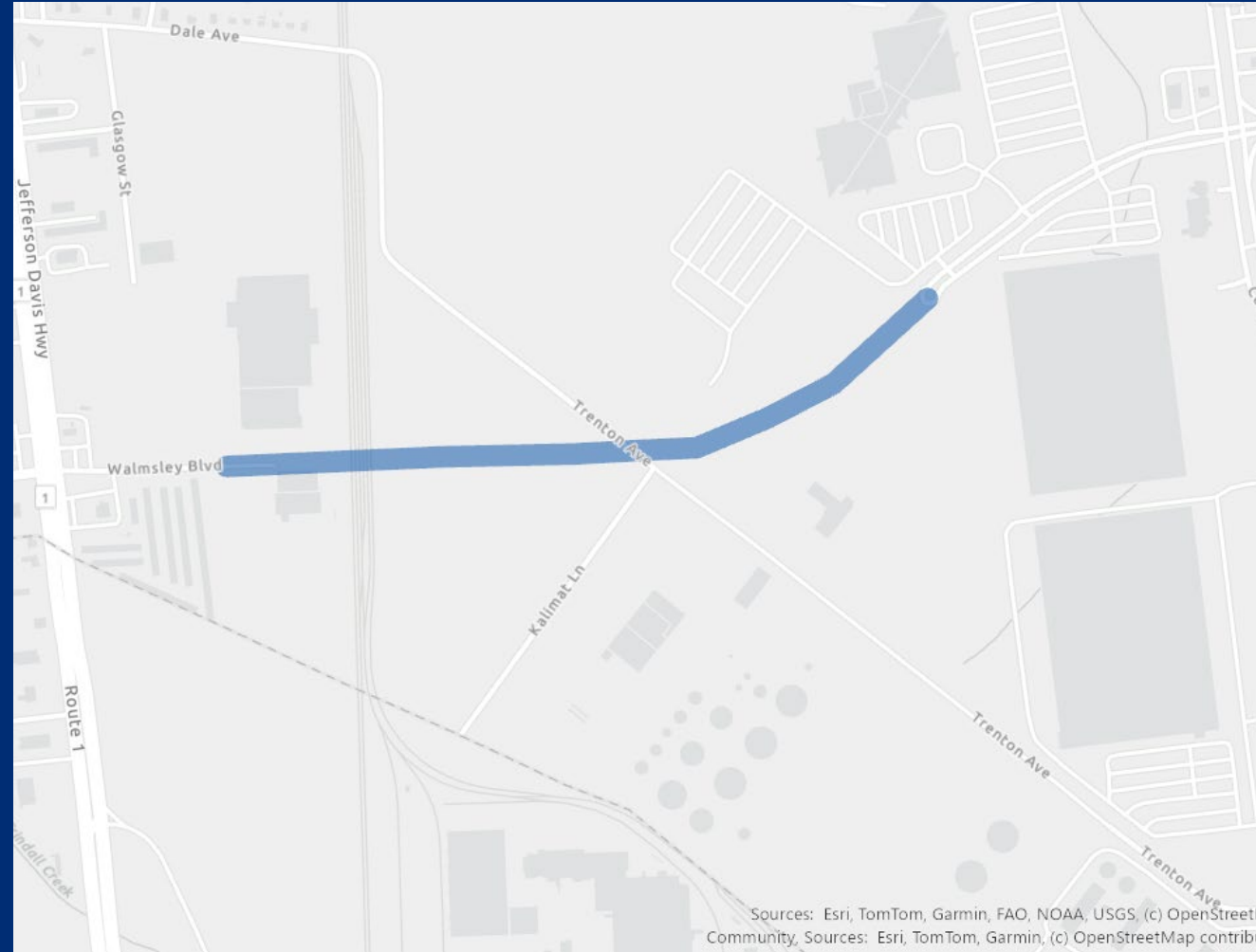
- ConnectRVA 2045 Constrained Plan - **Required**
- High Priority Projects Eligibility Criteria - **Required**
- Available Leverage
- Readiness Gate Requirements
- VTRANS Need Priority

Candidate Projects

- Received 16 candidate projects
- Not all appear to be eligible for HPPP
- Maximum of 12 pre-apps, 10 full applications

Walmsley Boulevard Extension to Port of Virginia

- New roadway with two general purpose lanes
- New bridge over CSX rail
- Shared use path connection to the FLT
- Sidewalk
- Streetscape



Walmsley Boulevard Extension to Port of Virginia

Requirement	Status	Notes
ConnectRVA 2045 Constrained Plan	In plan, FHW-180	
High Priority Projects Eligibility	Yes	New Road
Leverage	\$0	

Recommended List

- **Richmond**

- Walmsley Blvd Extension
- Belvidere Interchange
- Richmond Layover Facility

- **Henrico**

- W Broad St Interchange
- Parham Rd Interchange
- Bryan Park Interchange
- Gaskins Interchange

- **Chesterfield**

- Willis Rd Interchange
- 360/Chippenham Interchange

Requested Action

- TAC has recommended 9 projects for the pre-application process
- TAC has also recommended the following projects for PDC applications
 - Route 10 Improvements (2 separate projects)
 - US-301 Improvements
 - Norfolk St Bridge