

**CVTA Quarterly Expenditures**

4/9/2024

Jurisdiction	UPC or other	Project Name	Project Detail	Funding Source	CVTA Appropriation	Previous CVTA Expenditures	Expenditures				CVTA Expenditures LTD
							FY24	Q1 FY24	Q2 FY24	Q3 FY24	
Ashland	NA	Fairground Rd/Maidens Rd Roundabout	Single lane roundabout	Multiple	\$ 2,000,000	\$ -					\$ -
Chesterfield	11187C1	Unallocated	Unallocated funds	Multiple	\$ 3,081,458	\$ -					\$ -
Chesterfield	11817C1	Nash Road	Nash Road extended	Multiple	\$ 10,000,000	\$ 296,877	\$ -				\$ 296,877
Chesterfield	11831C2	Woolridge Road	Woolridge Road extended	Multiple	\$ 6,916,000	\$ 358,052	\$ -				\$ 358,052
Chesterfield	11891C1	Otterdale Widening		Multiple	\$ 5,927,464	\$ 5,927,464	\$ -				\$ 5,927,464
Chesterfield	11948C1	Otterdale Drainage		Multiple	\$ 1,400,000	\$ -					\$ -
Chesterfield	11960C1	Woolridge Road	Woolridge Road (Watermill to Genito) widening	CVTA	\$ 12,450,000	\$ 1,023,185	\$ 345,683	\$ 38,480	\$ 270,628	\$ 36,575	\$ 1,368,868
Chesterfield	11963C1	Powwhite Parkway Extension	Powwhite Parkway Extension - Phase 1	CVTA	\$ 43,099,735	\$ 1,892,955	\$ 35,284		\$ 24,581	\$ 10,703	\$ 1,928,239
Chesterfield	11964C1	Centralia Road/Old Wrexham Road	Centralia Road/Old Wrexham Road roundabout	CVTA	\$ 5,000,000	\$ 214,283	\$ 10,767		\$ 5,995	\$ 4,772	\$ 225,050
Chesterfield	11965C1	Route 10	Route 10 (Rt 288 to Courthouse) weave study	CVTA	\$ 450,000	\$ 399,405	\$ 11,737		\$ 11,737		\$ 411,142
Chesterfield	11965C2	Route 10	Route 10 (Rt 288 to Courthouse) weave mitigation	CVTA	\$ 10,813,500		\$ 14,839			\$ 14,839	\$ 14,839
Chesterfield	11966C1	I-95/Willis Road Interchange	I-95/Willis Road Interchange - PE only	CVTA	\$ 2,000,000	\$ 831,461	\$ 7,041		\$ 5,041	\$ 2,000	\$ 838,502
Chesterfield	12037C1	360 at Turner Rd Ped Improvement		CVTA	\$ 2,400,000		\$ 3,404			\$ 3,404	\$ 3,404
Chesterfield	12062C1	Route 60 Village Enhancement		CVTA	\$ 4,000,000		\$ 5,526			\$ 5,526	\$ 5,526
Goochland	NA	CVTA Application Assistance	Preparation of applications for CVTA Regional funds	CVTA	\$ 34,000		\$ 34,000	\$ 34,000			\$ 34,000
Goochland	NA	Smart Scale Application Assistance	Preparation of applications for Smart Scale Round 6	CVTA	\$ 167,557		\$ 167,557		\$ 167,557		\$ 167,557
Goochland	NA	BLA for Fairground Rd Extension	Boundary Line Adjustment Plat for fee simple R/W	CVTA	\$ 2,000		\$ 1,110		\$ 750	\$ 360	\$ 1,110
Goochland	NA	Bridge Replacement Analysis	Conceptual review of bridge replacement	CVTA	\$ 36,000		\$ -				\$ -
Goochland	NA	Rockville Rd Concepts	Concepts for a road realignment	CVTA	\$ 11,285		\$ 1,847			\$ 1,847	\$ 1,847
Goochland	NA	Smart Scale Application Assistance	Preparation of 1 additional application for Smart Scale Round 6	CVTA	\$ 4,000		\$ -				\$ -
Goochland	NA	Rte 522 Crosswalk Study	Midblock Crosswalk Study for access to Farmer's Market	CVTA	\$ 19,293		\$ 12,620			\$ 12,620	\$ 12,620
Goochland	NA	Bulldog Way Improvements	Road improvements associated with new Elementary School	Multiple	\$ 2,000,000		\$ -				\$ -
Goochland	123290	Oilville Rd/I-64 Interchange	Single lane roundabout at I-64 off ramp to Rte 617	Multiple	\$ 662,957		\$ -				\$ -
Hanover	13551	Rt. 360 / Lee Davis Rd	Widen Rt. 360 from 4 to 8 lanes btwn Wynbrook Ln and Sujen Ct	Multiple	\$ 7,800,000	\$ 9,157	\$ 68,334	\$ 51,427	\$ 16,907		\$ 77,491
Hanover	NA	Rt. 301	Convert SB shoulder to thru/right turn lane btwn Atlee Rd & Atlee Station Rd	CVTA	\$ 5,000,000	\$ 149,536	\$ 2,690	\$ 2,018	\$ 673		\$ 152,226
Hanover	NA	Rt. 1 / Rt. 30	Add signal and turn lanes	CVTA	\$ 1,465,570	\$ 220,767	\$ 50,879	\$ 22,938	\$ 27,941		\$ 271,646
Hanover	NA	Lewistown Rd / Ashcake Rd	Convert stop-controlled intersection to a roundabout	CVTA	\$ 6,785,000	\$ 513,381	\$ 113,208	\$ 75,652	\$ 37,557		\$ 626,589
Hanover	NA	Rt. 360 / Cold Harbor Rd / Atlee Rd	Convert signalized intersection to a roundabout	CVTA	\$ 5,660,000	\$ 282,444	\$ 108,203	\$ 92,385	\$ 15,819		\$ 390,647
Hanover	109260	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	Multiple	\$ 22,140,000	\$ -	\$ -	\$ -			\$ -
Hanover	121732	Creighton Rd-Pkwy / Walnut Grove Rd	Convert "T" intersections to a "dogbone" roundabout	CVTA	\$ 2,855,000	\$ 117,166	\$ 201,202	\$ 148,999	\$ 52,203		\$ 318,368
Hanover	115195	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	Multiple	\$ 5,000,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Greenwood Church Rd/Blanton Rd/Ashland Rd/Ashcake Rd	Convert stop-controlled intersection to a roundabout	CVTA	\$ 7,499,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	Multiple	\$ 5,052,000	\$ -	\$ -	\$ -			\$ -
Hanover	121401	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	Multiple	\$ 24,795,770	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Creighton Rd	Construct left turn lanes at Tammy Ln and Sleds Lake Rd	CVTA	\$ 4,217,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Atlee Rd / Mechanicsville Elementary School	Construct left turn lanes at Mechanicsville Elementary School	CVTA	\$ 1,822,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Meadowbridge Rd / Atlee Rd	Intersection improvement	CVTA	\$ 15,000,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Pouncey Tract Rd / Ashland Rd	Intersection improvement	CVTA	\$ 10,000,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Route 360 / Walnut Grove Rd	Intersection improvement	CVTA	\$ 10,000,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Route 33 (Phase 1)	Widen to 4-lanes	CVTA	\$ 35,000,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Project Development	Traffic studies including corridor studies, conceptual plans, cost estimates, traffic operations and safety analysis to support project development and grant applications	CVTA	\$ 450,000	\$ -	\$ -	\$ -			\$ -
Hanover	120331	Trench Widen & Paving Rehab (Various Routes)	Rehabilitate/resurface rural secondary roads (specific routes to be reviewed/selected in conjunction w/VDOT)	CVTA	\$ 42,000,000	\$ 2,677,158	\$ -	\$ -			\$ 2,677,158
Hanover	NA	Bike/Ped. Improvements	TA grant matching funds for countywide bike/ped. improvements	CVTA	\$ 1,046,000	\$ -	\$ -	\$ -			\$ -
Hanover	NA	Paper Steets - Paving & Maintenance	Paving and limited maintenance of private "paper" streets	CVTA	\$ 150,000	\$ 24,662	\$ -	\$ -			\$ 24,662

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4/9/2024

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							FY24	Q1 FY24	Q2 FY24	Q3 FY24		Q4 FY24
Hanover	NA	Economic Development Road Improvements	Construct various improvements to support economic development (projects to be selected by the Board of Supervisors)	CVTA	\$ 12,000,000	\$ -	\$ -	\$ -				\$ -
Hanover	NA	Railroad X-ing Safety Improvements	Local match for federal grants	Multiple	\$ 100,000	\$ -	\$ -	\$ -				\$ -
Hanover	NA	Vaughan Rd Overpass & Extension	Local match for federal grants	Multiple	\$ 1,000,000	\$ -	\$ -	\$ -				\$ -
Hanover	121413	Cool Spring Elementary School Ped. Imprv.	Ped. improvments	Multiple	\$ 51,000	\$ 8,542	\$ 4,148	\$ 3,902	\$ 245			\$ 12,689
Hanover	NA	Rt. 301 & Hanover Courthouse TAP Application	Conceptual plan and estimate for TAP grant application	CVTA	\$ 7,860	\$ -	\$ 7,860	\$ 7,860				\$ 7,860
Hanover	NA	Rt. 1 /Old Ridge Rd Traffic Signal Warrant Analysis	Traffic signal warrant analysis	CVTA	\$ 3,959	\$ 2,339	\$ 1,188	\$ 1,188				\$ 3,527
Hanover	NA	Engineering Support FTE	New position to support the development of road projects	CVTA	\$ 1,000,000	\$ -	\$ -	\$ -				\$ -
Henrico	09487	Airport Drive Sidewalk (2)		CVTA		\$ 20,363	\$ 110,528	\$ 91,192	\$ 9,382	\$ 9,954		\$ 130,891
Henrico	08757	Bethlehem Road Improvements		CVTA	\$ 4,750,000	\$ 77,144	\$ 190,384	\$ 9,980	\$ 56,042	\$ 124,363		\$ 267,528
Henrico	08924	Bremo Road Sidewalk (2)		CVTA		\$ 465,031	\$ 10,640	\$ 4,560	\$ 4,560	\$ 1,520		\$ 475,671
Henrico	08830	Brooks Road Improvements (2)		CVTA		\$ 105,574	\$ 43,151	\$ 51,329	\$ 11,094			\$ 105,574
Henrico	01047	Causeway Dr Sidewalk		CVTA	\$ 120,000	\$ 200,101	\$ -					\$ 200,101
Henrico	09102	Church Rd Safety & Mobility Improvements		CVTA	\$ 2,000,000	\$ (28,945)	\$ -					\$ (28,945)
Henrico	08893	Church Road Sidewalks (2)		CVTA			\$ 305,690	\$ 303,926	\$ 1,764			\$ 305,690
Henrico	09032	Construction Engineer Inspection Services		CVTA	\$ 4,190,000	\$ 549,892	\$ 181,533	\$ 57,027	\$ 46,107	\$ 78,399		\$ 731,425
Henrico	06837	Countywide Pedestrian Improvements		CVTA	\$ 15,655,300	\$ 904,755	\$ 148,642	\$ 58,768	\$ 48,643	\$ 41,231		\$ 1,053,397
Henrico	09389	Countywide Pedestrian Intersection Improvements		CVTA			\$ -					\$ -
Henrico	09055	Countywide Safety Improvements		CVTA	\$ 2,250,000	\$ 879,657	\$ 1,946,575	\$ 434,215	\$ 605,368	\$ 906,991		\$ 2,826,232
Henrico	09054	Countywide Structural Calming Improvements		CVTA	\$ 2,250,000	\$ 815,657	\$ 1,818,775	\$ 826,976	\$ 769,035	\$ 222,764		\$ 2,634,432
Henrico	00985	Creighton Road Improvements		CVTA	\$ 4,650,891		\$ 6,732,252	\$ 2,949,570	\$ 1,146,091	\$ 2,636,590		\$ 6,732,252
Henrico	9602	Crosswalk Route 5 at First Colonial Parkway (2)		CVTA			\$ 10,828			\$ 10,828		\$ 10,828
Henrico	09036	Darbytown Rd/Turner Rd Modular Roundabout		CVTA	\$ 500,000		\$ 538,393		\$ 434,766	\$ 103,627		\$ 538,393
Henrico	9597	Darbytown Rd Pedestrian Improvements		CVTA			\$ 118,608		\$ 639	\$ 117,969		\$ 118,608
Henrico	09489	Doran Roundabout(2)		CVTA		\$ 27,918	\$ 95,949	\$ 85,879	\$ 10,070			\$ 123,867
Henrico	08481	East Laburnum Sidewalk(2)		CVTA			\$ 142,828	\$ 78,082	\$ 26,715	\$ 38,031		\$ 142,828
Henrico	9526	East Laburnum Ave Pedestrian Improvements		CVTA			\$ 58,728		\$ 4,225	\$ 54,502		\$ 58,728
Henrico	09450	Eastridge Road Sidewalk (2)		CVTA		\$ 11,517	\$ 19,318		\$ 19,318			\$ 30,835
Henrico	09015	Fall Line Trail		CVTA	\$ 7,630,000	\$ 2,319,818	\$ 1,329,002	\$ 402,123	\$ 651,704	\$ 275,174		\$ 3,648,820
Henrico	09501	Forest Avenue Pedestrian Improvements (2)		CVTA			\$ 22,757	\$ 11,510	\$ 8,697	\$ 2,551		\$ 22,757
Henrico	08997	Four Mile Creek (Restrooms)		CVTA	\$ 314,700	\$ 414,646	\$ -					\$ 414,646
Henrico	08784	Gaskins Rd/Quicocasin Rd		CVTA	\$ 200,000		\$ -					\$ -
Henrico	08824	Gaskins Road Sidewalk		CVTA	\$ 200,000		\$ -					\$ -
Henrico	08366	Gay Avenue Sidewalk		CVTA	\$ 1,210,000	\$ 190,639	\$ -					\$ 190,639
Henrico	09460	Glen Allen HS Intersection Improvements (2)		CVTA		\$ 22,300	\$ 38,103		\$ 9,217	\$ 28,885		\$ 60,403
Henrico	08996	Glover Park Access Road		CVTA	\$ 3,680,000	\$ 142,708	\$ 106,999	\$ 87,538	\$ 8,986	\$ 10,476		\$ 249,707
Henrico	09570	Greenwood Glen and Magnolia Ridge Connector Trail (2)		CVTA			\$ 52,471	\$ 727	\$ 4,057	\$ 47,688		\$ 52,471
Henrico	06633	Greenwood Road Improvements		CVTA	\$ 1,325,000	\$ 256,329	\$ 76,516	\$ 52,940	\$ 17,510	\$ 6,066		\$ 332,845
Henrico	09439	GRTC Bus Stop Improvements (2)		CVTA		\$ (11,725)	\$ 21,470	\$ 21,470				\$ 9,745
Henrico	09034	Horsepen Rd/Glenside Drive		CVTA	\$ 590,000	\$ 1,163,108	\$ 70,481	\$ 70,481				\$ 1,233,589
Henrico	09227	Kingsridge Parkway Pedestrian Improvements		CVTA	\$ 700,000		\$ 94,679	\$ 216	\$ 51,668	\$ 42,795		\$ 94,679
Henrico	09440	Liesfeld Farm Drive (2)		CVTA		\$ 100,979	\$ 268,101	\$ 51,327	\$ 109,568	\$ 107,205		\$ 369,080
Henrico	08164	Magellan Parkway		CVTA	\$ 16,010,000	\$ 810,678	\$ 1,098,305	\$ 547,584	\$ 157,619	\$ 393,102		\$ 1,908,983

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							FY24	Q1 FY24	Q2 FY24	Q3 FY24	
Henrico	09388	Maude Trevette Elementary Sidewalk (2)		CVTA		\$ 48,693	\$ 22,789	\$ 1,661	\$ 18,706	\$ 2,422	\$ 71,482
Henrico	09500	Mayland Safety Improvements (2)		CVTA			\$ 4,352		\$ 4,352		\$ 4,352
Henrico	09106	Messer Road Trail		CVTA	\$ 400,000	\$ 58,951	\$ 109,361	\$ 33,855	\$ 73,614	\$ 1,892	\$ 168,312
Henrico	09287/09267	Mill Road Improvements		CVTA	\$ 750,000	\$ 2,724,028	\$ 316,556	\$ 315,631	\$ 925		\$ 3,040,584
Henrico	9596	Mt Olive Road Realignment		CVTA			\$ 39,211		\$ 3,367	\$ 35,844	\$ 39,211
Henrico	09035	N. Gayton Rd Bike/Ped Improvements		CVTA	\$ 750,000	\$ 60,459	\$ 299,059	\$ 213,001	\$ 1,198	\$ 84,860	\$ 359,518
Henrico	09522	N. Laburnum Avenue Ped & Transit Improvements (2)		CVTA			\$ 183,490	\$ 2,352	\$ 116,026	\$ 65,112	\$ 183,490
Henrico	9387	North/South Laburnum Avenue Sidewalk		CVTA			\$ 4,669		\$ 4,669		\$ 4,669
Henrico	09449	N. Parham Road Sidewalk Phase III (2)		CVTA		\$ 9,478	\$ 77,603	\$ 54,557	\$ 23,046		\$ 87,081
Henrico	9614	Nuckols Trail		CVTA			\$ 4,000		\$ 4,000		\$ 4,000
Henrico	08478	Nuckols Road Left Turn Land Phase II		CVTA	\$ 550,000	\$ 2,794	\$ -				\$ 2,794
Henrico	09490	Nuckols Road Pedestrian Improvements (2)		CVTA			\$ 59,619	\$ 1,015		\$ 58,603	\$ 59,619
Henrico	09437	Parham Road Intersection Improvements (2)		CVTA		\$ 72,012	\$ 118,150	\$ 72,243	\$ 29,917	\$ 15,990	\$ 190,162
Henrico	09284	Pavement Reclamation		CVTA	\$ 3,000,000		\$ 2,895,363	\$ 789,618	\$ 1,797,926	\$ 307,819	\$ 2,895,363
Henrico	09107	Raintree Drive Sidewalk		CVTA	\$ 130,000	\$ 42,131	\$ 27,920	\$ 2,100	\$ 5,050	\$ 20,770	\$ 70,051
Henrico	28001	Richmond-Henrico Turnpike		CVTA			\$ 688,981			\$ 688,981	\$ 688,981
Henrico	08882	Sadler Place Roundabout		CVTA	\$ 600,000	\$ 46,495	\$ -				\$ 46,495
Henrico	09288	Sadler Road/Sadler Place Improvements		CVTA	\$ 3,825,000		\$ 151,180	\$ 49,902	\$ 70,978	\$ 30,300	\$ 151,180
Henrico	08163	Safety Studies		CVTA	\$ 2,025,264	\$ 631,614	\$ 878,296	\$ 277,791	\$ 315,998	\$ 284,507	\$ 1,509,910
Henrico	08150	Short Pump Area/ North Gayton Interchange Study		CVTA	\$ 600,000	\$ 131,612	\$ -				\$ 131,612
Henrico	9594	St Charles Road Extension		CVTA			\$ 100,427		\$ 45,110	\$ 55,318	\$ 100,427
Henrico	08276	St Claire Lane Sidewalk		CVTA	\$ 2,300,000	\$ 1,358,031	\$ 835,604	\$ 210,865	\$ 624,739		\$ 2,193,635
Henrico	09493	Staples Mill & Old Staples Mill Intersection Improvements (2)		CVTA		\$ 25,314	\$ 51,231	\$ 29,334	\$ 14,908	\$ 6,989	\$ 76,545
Henrico	09488	Staples Mill Sidewalk (2)		CVTA		\$ 58,755	\$ 15,704	\$ 15,704			\$ 74,459
Henrico	9566	Staples Mill Road Pedestrian Improvements		CVTA			\$ 86,155		\$ 38,917	\$ 47,239	\$ 86,155
Henrico	23005	Taylor Farm Park Shared Use Path		CVTA	\$ 2,088,000		\$ -				\$ -
Henrico	09446	Thalbro Street and Maywill Sidewalk(2)		CVTA		\$ 41,254	\$ 166,850	\$ 108,696	\$ 48,109	\$ 10,044	\$ 208,104
Henrico	9321	Three Chopt Area Park and Road Improvements		CVTA			\$ 1,981			\$ 1,981	\$ 1,981
Henrico	09108	VCC Connector		CVTA	\$ 400,000	\$ 61,652	\$ 160,889	\$ 90,802	\$ 30,151	\$ 39,937	\$ 222,541
Henrico	09286	Whiteside Road Roundabout		CVTA	\$ 2,500,000	\$ 2,457,382	\$ 52,731	\$ 49,902	\$ 2,829		\$ 2,510,113
Henrico	06851	Wilkinson Bridge Reconstruction		CVTA	\$ 5,965,845		\$ 2,042,010		\$ 922,705	\$ 1,119,305	\$ 2,042,010
Henrico	09447	Winfrey Road Pedestrian Improvements(2)		CVTA		\$ 26,750	\$ 50,499	\$ 3,678	\$ 21,749	\$ 25,072	\$ 77,249
Henrico	09285	Woodman Road Improvements		CVTA	\$ 4,400,000		\$ 807,980	\$ 425,250	\$ 251,874	\$ 130,856	\$ 807,980
New Kent	NA	County Trash Pick-Up		CVTA	\$ 60,000	\$ 52,304	\$ 37,428	\$ 12,476	\$ 12,476	\$ 12,476	\$ 89,732
New Kent	NA	Bay Transit		CVTA	\$ 65,576		\$ 49,182	\$ 16,394	\$ 16,394	\$ 16,394	\$ 49,182
New Kent	NA	Route 106 Interchange Improvement Project		CVTA	\$ 174,087		\$ 35,051	\$ -	\$ 15,043	\$ 20,008	\$ 35,051
New Kent	NA	Personnel		CVTA	\$ 39,780	\$ 22,920	\$ 42,108	\$ 14,521	\$ 13,793	\$ 13,793	\$ 65,028
Richmond	107264	Paving, Traffic Calming & ADA Infrastructure	Citywide Paving Program, staff	CVTA	\$ 5,000,000	\$ 19,627,779	\$ 2,613,847	\$ 2,358,131	\$ 255,716		\$ 22,241,626
Richmond	106121	Traffic Engineering Division	Signal Modernization, Regulatory & Warning Sign Replacement (HISN)	CVTA	\$ 3,093,092	\$ 3,890,476	\$ 946,354	\$ 647,016	\$ 299,338		\$ 4,836,830
Richmond	106122	Roadway & Sidewalk Operations and Maintenance	Sidewalk Replacement and ROW maintenance citywide, Staff	CVTA	\$ 3,046,332	\$ 5,549,214	\$ 1,345,821	\$ 536,227	\$ 809,594		\$ 6,895,035
Richmond	106123	Bridge Maintenance/ Operations	P1 and P2 maintenance items including joint replacements, etc., staff	CVTA	\$ 965,001	\$ 831,696	\$ 274,869	\$ 135,416	\$ 139,453		\$ 1,106,565
Richmond	106120	ROW Maintenance /Operations	Staff	CVTA	\$ 200,000	\$ 168,908	\$ 88,802	\$ 52,247	\$ 36,555		\$ 257,710
Richmond	107266	CIP-Transportation Engineering Division	Commerce Road Improvement Project	CVTA	\$ 2,747,910	\$ -	\$ -	\$ -	\$ -		\$ -

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Richmond	107265	Multi-Modal Transportation-Bike, Ped & Transit	BRT Redlanes, Path to Equity: Transportation Policy Guide, Bikeshare concrete pad installation and Bike station electrification, staff	CVTA	\$ 1,987,265	\$ 2,451,925	\$ 766,107	\$ 426,647	\$ 339,460			\$ 3,218,032
Richmond	108292	Speed Management Program	Program that addresses the factors of speeding through engineering, enforcement and education.	CVTA	\$ 500,000	\$ -	\$ 23,498	\$ 23,498	\$ -			\$ 23,498
					\$ 456,764,451	\$ 33,398,981	\$ 13,617,151	\$ 11,310,797	\$ 8,471,033	\$ -	\$ -	\$ 98,133,011