

Jurisdiction	Number of Projects	CVTA		Expenditures					LTD
		Appropriation	Expenditures	FY24	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	
Ashland	1	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chesterfield	13	\$ 107,538,157	\$ 10,943,682	\$ 434,281	\$ 38,480	\$ 317,982	\$ 77,819	\$ -	\$ 11,377,963
Goochland	9	\$ 2,937,092	\$ -	\$ 217,134	\$ 34,000	\$ 168,307	\$ 14,827	\$ -	\$ 217,134
Hanover	28	\$ 227,900,159	\$ 4,005,150	\$ 557,713	\$ 406,368	\$ 151,344	\$ -	\$ -	\$ 4,562,863
Henrico	68	\$ 98,510,000	\$ 17,189,975	\$ 25,966,788	\$ 8,915,729	\$ 8,735,341	\$ 8,315,717	\$ -	\$ 43,156,763
New Kent	4	\$ 339,443	\$ 75,224	\$ 163,768	\$ 43,391	\$ 57,706	\$ 62,671	\$ -	\$ 238,992
Richmond	8	\$ 17,539,600	\$ 32,519,998	\$ 6,059,298	\$ 4,179,182	\$ 1,880,116	\$ -	\$ -	\$ 38,579,296

