

FY 2024



Richmond Regional
**Transportation
Planning
Organization**

Work Program Status Report

First Quarter

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The RRTPO Work Program Progress Report provides a short summary of each activity for the first quarter of FY24. Please reference the [FY 2024 UPWP](#) for details concerning the approved budget and work description for each task.

Table 1 identifies all the tasks in the UPWP and the associated budget and summarizes overall federal and local revenues budgeted by PlanRVA in FY 2024 to support the work of RRTPO. Federal funds budgeted constitute 80 percent of the total; State and local matching funds constitute 20 percent, unless otherwise noted.

TABLE 1. SUMMARY OF FY 2024 RRTPO UPWP BUDGET

Work Task	RRTPO Budget				
	PL	5303	CO 5303	OTHER (1)	GRAND TOTAL
7110 MPO Program Management	\$176,000	\$44,000	\$ -	\$ -	\$220,000
7120 UPWP Budget & Contract Admin.	\$50,400	\$12,600	\$ -	\$ -	\$63,000
7210 Public Outreach/Equity Analysis	\$138,800	\$ 34,700	\$ -	\$ -	\$173,500
7220 Special Planning Efforts	\$232,000	\$58,000	\$ -	\$ -	\$290,000
7230 Contingency Funding	\$156,600	\$23,400	\$ -	\$ -	\$180,000
7310 Long Range Transp Planning	\$61,500	\$ -	\$ -	\$ -	\$61,500
7315 Scenario Planning	\$265,000	\$66,000		\$ 400,000	\$731,000
7320 Travel Demand Model	\$61,248	\$28,739	\$ 342,411	\$ -	\$432,398
7330 Transit	\$ -	\$260,000	\$ 100,000	\$ -	\$360,000
7340 Act Transp-Bike/Ped	\$295,000	\$ -	\$ -	\$ -	\$295,000
7350 System Resiliency	\$135,000	\$ -	\$ -	\$ -	\$135,000
7410 Perf Based Transp Planning	\$37,500	\$37,500	\$ -	\$ -	\$75,000
7420 Financial Program / TIP	\$289,600	\$72,400	\$ -	\$ -	\$362,000
7430 Rail & Freight	\$32,213	\$21,787	\$ -	\$ -	\$54,000
TOTAL (\$)	\$1,930,861	\$659,126	\$442,411	\$400,000	\$3,432,398

(1) 7320 and 7330 funds are direct carryover from FY23. 7315 are RSTBG funds for travel demand model development.

Program Management

7100	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Program Management	283,000	60,344	60,344	21%	13

- Developed agenda packets for two meetings each of the RRTPO Policy Board, Executive Committee, Technical Advisory Committee (TAC) and CTAC.
- Coordinated, staffed and participated in above meetings.
- Drafted minutes of above meetings and posted along with other related documents.
- Updated/maintained contacts database; added/removed members and interested parties for Policy Board and committees.
- Tracked UPWP progress and work task coordination.
- Attended PlanRVA all-staff meeting.
- Submitted articles and RRTPO meeting information for three editions of the Better Together Connector Newsletter.
- Facilitated meeting of the Pathways to the Future Scenario Planning Advisory Committee. Attendees reviewed results of the recent charette and survey and discussed potential changes in scenario narratives.
- Prepared framework for CTAC to work with the Community Engagement Manager as one of the agency’s primary drivers for public engagement, starting with the revision/update of the Public Engagement Plan in 2024. Presented to Policy Board for approval.
- Presented framework and received approval for CTAC expanded role.
- Visited three localities in the region to obtain photos for RRTPO meeting agenda covers.
- Represented RRTPO at Virginia Association of Counties regional meeting.
- Attended on-going PL formula review discussions with VAMPO and TMPD to understand proposed formulas and understand impacts on RRTPO

Public Outreach & Equity Analysis

7210	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Public Outreach & Equity Analysis	173,500	47,874	47,874	28%	13

- Continue to promote the opportunity to the public to contribute stories to the Ashland Trolley Line Public History Project.
- New staff met with Ashland Trolley Line Public History Project Group
- Continued community outreach regarding upcoming decisions, public engagement opportunities, Title VI and work that is being undertaken in each of the nine jurisdictions.
- Shared opportunities via our channels for public engagement in local and regional transportation initiatives.

- New staff met with CTAC committee members for the first time and engaged them in their newly expanded community engagement role.
- Monitored engagement for all social media posts for Scenario planning, BRT stakeholder meetings, and upcoming events.
- Continued clean-up and reorganization of the PlanRVA YouTube page
- Gathered transportation analytics from all social media platforms and emails.
- Created Marketing analytic charts for the RRTPO engagement report.
- Attended RVA 757 meeting with state rail officials to open dialogue regarding high speed rail between Richmond and Hampton Roads among the two regions, state rail officials and advocacy leaders.
- Represented RRTPO at Virginia Association of Counties regional meeting.
- Shared transportation news about staff changes to CVTA.

Special Planning Efforts

7220	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Special Planning Efforts	290,000	50,952	50,952	18%	20

- Jointly hosted with Chesterfield County the quarterly gathering of the localities’ planning directors to exchange ideas on a variety of planning topics, including Short Term Rental regulations, major project updates, solar siting agreements, etc.
- Continue to track and assess applicability of Federal and State competitive grant programs for infrastructure improvements.
- Assist Charles City County with the kick-off of the Route 106 corridor study with VDOT.
- Continue to lay the groundwork for possible submission of a the Federal [Safe Streets and Roads for All \(SS4A\) Grant Program](#) application in 2024.
- Work with Powhatan and Charles City to respond to requests related to specialized transportation.
- Responded to a request from Hanover County related to “jake” braking and researched possible authority for a locality or VDOT/DMV to regulate.
- Produced several maps of the Route 106 Corridor for Charles City County. They included the following information:
 - 2,000-foot corridor buffer over aerial photography
 - parcels along Route 106 within the buffer
 - parcels at least 11 acres in size fronting Route 106
 - parcels in the corridor under consideration for rezoning
- Meetings with BizSense about collaboration on development project mapping for applications in other program areas like scenario planning, the travel demand model, transit planning, active transportation, resilience, intermodal planning, and the long-range transportation plan.
- Made plans with Goochland County to host the next Regional Planning Directors lunch on Oct 27.

Contingency Funding

7230	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Contingency Funding	180,000	0	0	0	18

- No funds expended this quarter.

Long-Range Transportation Plan

7310	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
L RTP	61,500	12,389	12,389	20%	19

External Organization/Transportation Study

- Attended VDOT's Project Pipeline Study - Chamberlayne Rd (I-295 to Atlee Station Rd) Kick-off Meeting on July 10.
- Attended VDOT's N. Courthouse Road STARS Progress Meeting on July 28.
- Attended AMPO Technical Committee and Socioeconomic Forecasting Workgroup meetings.
- Attended VAMP Peer-to Peer Exchange Meeting on July 28.
- Work on development of the smoothed Urban Area Boundary with coordination with VDOT and the localities.
- Attended VDOT's I-95 at Parham Road STARS Study kickoff meeting.
- Attended VDOT's N. Courthouse Road STARS progress meeting.
- Attended AMPO annual conference speaker/moderator preparation meeting. Staff is moderating a session on Performance-Based Planning.
- Attended AMPO Socioeconomic Forecasting Workgroup meetings
- Coordinated with Tri-Cities Area MPO (TCAMPO) and VDOT to adjust the Richmond/Tri-Cities Metropolitan Planning Area (MPA) boundary because of the changes in Census Block geography from Census 2010 to Census 2020. This will be reviewed at the TAC meeting in October.
- Coordinated with New Kent County and VDOT on a proposed CLRP amendment to add the Rt 106 interchange improvements project and remove several other projects. This approval is necessary for IAR approval. The amendment will be reviewed at the TAC meeting in October.
- Reviewed existing LRTP document scope in preparation for upcoming update process.
- Attended Association of Metropolitan Planning Organization (AMPO) annual conference held in Cleveland, Ohio from September 25-28. Staff presented and moderated in a couple of sessions in the conference.

Scenario Planning

7315	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Scenario Planning	331,000	94,218	94,218	28%	20

- Continued coordination with the consultant team for the overall scenario planning process ‘the Pathways to the Future (P2F)’.
- Continued work on the technical aspects of the process including development of data, scenario narratives, growth analysis and models.
- Work on the coordination for the fourth Scenario Planning Advisory Committee (SPAC) meetings.
- The fourth SPAC meeting was held on July 10 at PlanRVA office.
- Continued developing project website for [Pathways to the Future](#).
- Met with Richmond BizSense representatives to discuss a partnership for sharing data and mapping regional development projects for applications in transportation, environment, housing, and emergency management planning.
- Continued work on the finalization of required data and models.
- Continued work on developing the scenario narratives and quantifying them.
- Continued work on testing the different models with base year and baseline data.

(Also refer to 7350 Systems Resilience Plan for work completed or in progress that will also support the Scenario Planning.)

Travel Demand Model (RTDM)

7320	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
RTDM	89,987	1,655	1,655	2%	21

RTC Model

- Continued participation on web-based brain-storming sessions to discuss the enhancement of the Richmond Simplified Land Use Allocation Model (RSLAM), and the development of a Connected/Autonomous Vehicle component to the existing Richmond/Tri-Cities (RTC) Model. This is a part of Task 11 of the on-call consultant support for the Travel Demand Model.
- Work on converting the Socioeconomic Data for Tri-Cities MPO in RTC model input format.

Transit

7330	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Transit	260,000	56,306	56,306	22%	22

- Webinars Attended:
 - August 3 National Safety Council webinar, “How Transit Makes Streets Safer for Everyone.”
 - August 24 “Transit Talk” webinar. The webinar featured an overview of the Riders’ Voice program.
 - September 8 VDRPT virtual FY 24 Post Award Grant Workshop for recipients of Section 5310 grants
 - September 13 ITDP webinar, “Breaking the Code: Off-Street Parking Reform.”
 - September 19 Maryland Department of Planning/Smart Growth Network webinar, “Inclusive Transportation-Rethinking Transportation Planning and Engineering.”
 - September 27 Shared Use Mobility Center webinar, “Principles to Plan, Design, and Implement Innovative Mobility Projects.”

- Meetings Attended:
 - July 12 meeting of the Goochland Community Partners,
 - July 13 meeting of the Senior Connections Advisory Council, and July 25 meetings of the Senior Connections Board of Directors and New Kent Resource Council.
 - 3 staff attended the Annual APA VA Chapter Conference July 16-18 in Roanoke.
 - July 27 RVA Rapid Transit “Transit Talk” presentation, “Bus Shelter Bureaucracy.”
 - July 28 VAMPO Peer-to-Peer virtual meeting on the development and administration of a VAMPO survey concerning changes to the Smart Scale program.
 - Annual APA VA Chapter Conference July 16-18 in Roanoke.
 - July 27 hybrid meeting of the Charles City County Community Health Assessment Steering Committee.
 - July 2 RVA Rapid Transit “Transit Talk” presentation, “Bus Shelter Bureaucracy.”
 - August 3 NASA DEVELOP Team virtual presentation, Pluvial Flooding Project Presentation.
 - August 4 and 10 meetings of the Tri-Cities MPO Technical Advisory Committee and Policy Committee, respectively, and prepared summaries of the main meeting points.
 - August 9 meeting of the CVTA Finance Committee. P.
 - August 11 VDRPT Post-Award Grant Workshop/Webinar and prepared a summary of the primary points.
 - August 14 CVTA Technical Advisory Committee meeting.
 - August 17 virtual City of Richmond Next 50 Focus Group.
 - September 11 virtual meeting of the VAMPO Board of Directors
 - September 19 meeting of the GRTC Board of Directors.
 - September 22 met virtually with representatives of Via transportation
 - September 21 meeting of the New Kent Resource Council
 - September 26 hybrid meeting of the Charles City County Community Health Assessment Steering Committee
 - September 26 meeting of the Senior Connections Board of Directors

- Documents Reviewed:

- Livable Communities for Adults with Disabilities
- North American Conference on Elderly Mobility Noteworthy Practices Guide
- Innovative State and Local Planning for Coordinated Transportation
- Rural Microtransit Case Study and Report
- We Can Get There from Here: New Perspectives on Transportation Equity
- Mobility Equity Framework-How to Make Transportation Work for People
- Transportation Patterns and Problems of People with Disabilities
- Shared Use Mobility Reference Guide
- Smart Mobility 2010
- Enhancing Older Adults' Mobility in Active Living and Tiered Living Communities
- Maintaining Diversity in America's Transit-Rich Neighborhoods
- Richmond Region Micro-Transit Study
- DRPT Rural Microtransit Case Study and Report
- Maintaining Diversity in America's Transit-Rich Neighborhoods and Richmond Region Micro-Transit Study
- Livable Communities for Adults with Disabilities
- DRPT 2022 Coordinated Human Services Mobility Plan update.
- Charles City County Community Health Assessment Survey.
- Addressing Elderly Mobility Issues in Wisconsin
- Other Activity:
 - Prepared a summary of recent and upcoming transportation planning activities for presentation at the August 16 virtual meeting of the Senior Connections Coordination Entity Steering Committee.
 - Reviewed material related to "jake" braking and prepared an e-mail to Lydia Adisu of the Department of Motor Vehicles concerning the regulation and signing of jake braking regulation
 - In preparation for the re-convening of the Public Transportation Workgroup (scheduled for Oct 25), reviewed the VDRPT Rural Microtransit Case Study and Report in order to be familiar with the microtransit services; gathered ridership data for Bay Transit in Charles City and New Kent counties and for Ride Assist in Powhatan County.
 - Assisted with an environmental screening for the Richmond to Raleigh higher speed rail project completed by the Virginia Passenger Rail Authority (VPRA) and NC DOT for updates/changes since the 2015 Environmental Impact Statement.
 - Updated the summary of regional transportation services and providers to include adjacent providers such as Virginia Regional Transit and Williamsburg Area Transit Authority.

West Broad Street BRT

- Presented draft report for West Broad Street BRT Analysis to RRTPO Policy Board on July 6.
- Promoted West Broad Street BRT Analysis with community partners and the public.

North-South BRT

- Attended steering committee meetings for N/S BRT.
- Continued developing project website for [GRTC North-South BRT](#).
- Worked with GRTC to prepare a FTA funding request to prepare a Transit Development Oriented (TOD) plan for the 2.5 mile segment of Chamberlayne Avenue from Lombardy to Azalea Avenue (application submitted Oct 10)

Active Transportation: Bicycle and Pedestrian

7340	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Active Transportation	295,000	60,271	60,271	20%	23

- Attended Delivering on the Potential of Federal Infrastructure Investments” by the Rails-to-Trails Conservancy, July 13 webinar.
- Staff continued planning to assist with a mobility audit of the Chamberlayne Avenue corridor in Richmond with Partnership for Smarter Growth.
- Staff participated in a mobility audit of Petersburg neighborhoods with regional partners that included a tour of the Appomattox River Trail and potential Fall Line destinations.
- Attended webinar: “[Sidewalk Inventories: A Tool for Equity and ADA Compliance](#)” hosted by America Walks on July 26.
- Participated in a Rails-to-Trails webinar: “Opportunities and Innovation with Transportation Alternatives Funding Implementation.”
- Participated in a StreetLight Data webinar: “U.S. Bike and Pedestrian Trends + How to Zero in on Your Community.”
- Participated in a Bike League webinar: “Slow Roads Save Lives.”
- Staff assisted the Virginia State Office of Trails with a public survey in advance of the Statewide Trails plan.

Fall Line

- Continued to track Fall Line discussion and decision-making at CVTA and TAC meetings.
- Assisted in the CVTA Wayfinding plan for the CVTA Fall Line Work Group, coordinating with the contractor and touring the planned corridor for Fall Line to complete a checklist of needed tasks as part of the planning process. Met with local partners to continue discussion of potential long-term plan for maintenance and management of Fall Line.

Richmond Regional Bicycle and Pedestrian Plan

- Continued redesign of website for BikePedRVA regional bicycle and pedestrian plan, [BikePedRVA.org](#). New updates on projects contributing to the regional Active Transportation network are also expected to be made to the new BikePedRVA 2045 Information Hub.
- Staff continued to work with VDOT and our regional partners on funding applications for projects with active transportation infrastructure.

- Supported PlanRVA staff as we continue to assist the Town of Ashland with the update to the Town's bicycle and pedestrian plan.
- Development of the [E-Bike Incentive Project website](#) with associated data collection and mapping.
- Interview for [Axios article about the spread of e-bike incentive programs nationwide in connection with the E-Bike Incentive Project.](#)
- Participated in [webinar](#) on youth-engaged design of pedestrian safety quick-build pilot projects.
- Participated in webinar on survey design best practices.
- Updates on projects contributing to the regional Active Transportation network continue to be made to the [BikePedRVA 2045 Information Hub.](#)
- Staff participated in the Henrico County Active Transportation Committee meeting on July 19.
- Staff assisted the VDOT Statewide Bicycle and Pedestrian planner to hold the quarterly Bicycle and Pedestrian Advisory Committee meeting at the PlanRVA offices on July 25. There were 35 in-person attendees and approximately that many more online.

East Coast Greenway

- Staff continue to work with ECG on updates to alignment and designated sections of the trail the Richmond region and to help track funding grants for improvements to sections of the trail.
- Staff continued to work with ECG staff on communications with VDOT about wayfinding signage and designations along the Virginia Capital Trail and as the Fall Line is developed, including a meeting on July 5.
- Staff participated in a mobility audit of Petersburg neighborhoods on August 1 with regional partners that included a tour of the Appomattox River Trail and potential Fall Line destinations.
- Attended webinar: How to Apply to the USDOT's Reconnecting Communities and Neighborhoods Grant Program on August 3. Staff participated in the September East Coast Greenway Council meeting on September 12.
- Staff begun discussion with ECG on potential presentations at the next summit and VaULT conferences.

West Broad Street BRT

- Promoted West Broad Street BRT Analysis with community partners and the public.

Ashland Trolley Line Trail Study

- Additional information, images, and audio of recorded history continue to be updated on a [story map](#) for the project which illustrates the history and potential for the 14-mile Trolley Line Trail, essentially serving as the northern portion of the Fall Line. The story map was restructured to better accommodate the influx of new information.
- PlanRVA staff continues to work with the National Park Service and a local history team of experts from Richmond, Ashland, Hanover, and Henrico counties on the

public history project intended to uncover and record oral history stories from around the operational period of the trolley line (ca. 1908-1938). The NPS and Virginia Union completed the school’s portion of the recording and transcribing of their oral history contributions from historians. Staff hosted a committee meeting on September 6 with historians, locality partners, and advocates.

- Staff scheduled more meetings with historians for August to record segments of oral history and a committee meeting is being planned for September.

Systems Resilience Plan

7350	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Systems Resil. Plan	135,000	33,056	33,056	24%	24

- DOF Urban Heat Mapping project – preliminary results were generated in Google Earth Engine. Daytime Surface Temperature analysis was completed. Maps were generated that show average warm-month, daytime surface temperatures across the entire region for every year from 2014-2022; a combined 5-year average from 2017-2022; and a delta temperature change between 2014 and 2022. Work began on nighttime temperature analysis. Nighttime temperature analysis began, utilizing Python and data from ISS ECOSTRESS. Data collection for Phase II (InVEST model analysis) began.
- SHSP Critical Infrastructure Mapping – began and continued literature review and initial data scoping
- Continued internal discussion on resilience metrics in Scenario Planning
- Continued to participate in support regional and local resiliency efforts, including the Greater Continuum of Care Resilience Workgroup, the Richmond City Federal Convening group, and the DCR Coastal Resiliency TAC.
- Homeward Partnership – Conducted the second deployment of GIS tools for the July Point-In-Time Count, through our piloted partnership with Homeward. Built a new survey and Esri Dashboard, and trained all PIT volunteers on using the tools. We were able to expand the functionality of the GIS tools provided this time, which enabled the Daily Planet to track, in real-time, individuals marked as in need of medical attention by the field surveyor, and to deploy their medical response team to the exact location of the individual immediately.
- Climate Pollution Reduction Grant - PlanRVA was awarded the full \$1 Million grant.
 - Work also began on developing a Quality Management Plan for PlanRVA and a Quality Assurance Program Plan (QAPP) for our Climate Action Plan.
 - Submitted updated budget to EPA and attended informational webinars hosted by EPA in preparation for implementation.
 - Enrolled staff in Technical Assistance Forums organized by EPA and attended introductory webinars.

- Outlined scope of work needed from PlanRVA's contractor bench for public outreach and LIDAC engagement.
- Continued developing QMP and QAPP
- PlanRVA was awarded the full \$1 Million grant. The Resilience Planner attended many EPA webinars this month on various deliverables and sub-deliverables required by the grant. Work also began on developing a Quality Management Plan for PlanRVA and a Quality Assurance Program Plan (QAPP) for our Climate Action Plan.
- Attended webinars on Food and Freight; Resilience Hubs; CPRG support tools; CPRG leadership; Cooperative funding with other IRA-funded programs; Hydrogen policy; and the electricity grid and opportunities for improvements.
- Attended monthly meeting with DEQ and other VA PDC grantees for intergovernmental coordination.
- SolSmart Suitability Model
 - Completed data collection and presented methodology to Environmental TAC. Also distributed a survey seeking input on data weights and other inputs to TAC members and Planning Directors.
 - Incorporated feedback from localities and DOF on data weighting. Matt Snow, the Energy Policy Fellow from VCU's Wilder School, wrapped up his fellowship with PlanRVA and handed over the project to the Resilience Planner.
 - Next month, further feedback from localities will be solicited and plans will begin for formally presenting the tool in November. Began planning November workshop for the launch of the Solar Suitability Model tool and to satisfy several SolSmart requirements.
- Prepared a funding application for a Regional Catastrophic Preparedness Grant (RCPG) to plan for a network of climate hubs and associated catastrophic emergency care in the Richmond MSA. The plan will be created in partnership with the Emergency Management Alliance of Central Virginia and the Greater Richmond Continuum of Care.
- Attended the Resilient Virginia Conference and the APA VA Chapter Annual Meeting.
- Pluvial Flooding Modeling – the DEVELOP Team completed their pluvial flooding project and presented their findings at Langley Research Center. The project was also chosen as a highlight project for DEVELOP Day. PlanRVA's Resilience Planner co-presented the project at NASA HQ in Washington, DC.
- Continued to participate in support regional and local resiliency efforts:
 - Supported the Richmond City Federal Convening group, especially in preparing an application for DOE's Energy Futures Grant to fund a plan for a regional energy efficiency program.
 - Supported a VCU research and modeling project on urban and suburban agriculture, which is being used by Richmond City and Henrico already.
 - Met with VDOT to discuss the state CRP.
 - Attended VESPN Quarterly Call

- Completed development of a Pillars of Resilience handout for public education about PlanRVA’s Resilience Work
- Promoted Flood Risk Mapper and PlanRVA’s Resiliency priorities at the Hurricane Isabel Commemoration (hosted by DCR) and Kicker’s games.

Performance Based Transportation Planning

7410	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Perf. Based Transp. Planning.	75,000	592	592	0.8%	25

- Traveled to and attended VDOT Quarterly meeting on June 22.

Transportation Improvement Program (TIP)

7420	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
TIP	362,000	42,541	42,541	12%	26

FY24 – FY27 TIP:

- Approved three (3) TIP amendments at July policy board meeting:
 - UPC 111716: #SMART18 - Richmond-Henrico Turnpike – South Segment (Henrico County)
 - NEW PROJECT - COR0001: Main Street Station Improvements (City of Richmond)
 - NEW PROJECT - COR0002: North-South Bus Rapid Transit Line (City of Richmond)
- Reviewed draft DRPT STIP for consistency with TIP
- Received GRTC FY24 revisions which will be processed in October due to DRPT guidance
- Developed draft project list for illustrative projects section to be added to FY24 – FY27 TIP
- Began processing GRTC (11), VPRA (2) TIP amendments and adjustments for approval/final processing in October/November
- Presented draft project list for illustrative projects section to be added to FY24 – FY27 TIP for TAC review; TAC to recommend approval in September
- Coordinated with FHWA/VDOT to review Reconnecting Jackson Ward planning grant; determined project must be reflected in the UPWP, not the TIP
- Prepared DRPT, GRTC, and VPRA TIP amendments for October TAC with the expectation of the FY24 – FY27 S/TIP approval in October
- TAC recommended draft project list for illustrative projects section to be added to FY24 – FY27 TIP; policy board approval expected in November
- Prepared UPWP amendment to add an appendix for the Reconnecting Jackson Ward planning grant based on coordination with VDOT and FHWA

Regional Funding

- Reviewed 19 Transportation Alternatives pre-applications for consistency with regional planning and prepared a resolution of endorsement for the August TAC meeting
- Researched Carbon Reduction Program (CRP) policies of peer agencies nationally to develop recommendation for program implementation and prepared recommendation for August TAC meeting
- Developed draft FY25 – FY30 regional funding schedule; coordinated with CVTA and Smart Scale schedules to ensure tentative funding recommendations for both programs are available for Smart Scale pre-application window
- Received requests for additional funding for 2 projects and prepared them for TAC review in August:
 - UPC 15955 - RTE 1 - INTERSECTION IMPROVEMENTS AT HOPKINS RD & HARWOOD ST (CMAQ)
 - UPC 113439 - BON AIR PEDESTRIAN IMPROVEMENTS (TA)
- Reviewed 20 Transportation Alternatives pre-applications for consistency with regional planning; TPO to approve resolution of endorsement at September meeting
- Revised Regional Funding Framework to incorporate recommended TAC revisions to include Carbon Reduction Program (CRP); TPO to approve at September meeting
- Developed draft FY25 – FY30 regional funding schedule; coordinated with CVTA and Smart Scale schedules to ensure tentative funding recommendations for both programs are available for Smart Scale pre-application window. TAC to review in September.
- TAC recommended additional funding for 2 projects and prepared them for TPO approval in September:
 - UPC 15955 - RTE 1 - INTERSECTION IMPROVEMENTS AT HOPKINS RD & HARWOOD ST (CMAQ)
 - UPC 113439 - BON AIR PEDESTRIAN IMPROVEMENTS (TA)

Allocations and Funding:

- Continued review and monitoring of the proposed updates to the Smart Scale program. Began drafting initial staff project list for potential Round 6 RRTPO applications.
- Policy Board approved resolution of endorsement for 20 TA pre-applications at September meeting
- Policy Board revised Regional Funding Framework to incorporate recommended TAC revisions to include Carbon Reduction Program (CRP) and combine programs under the “flexible regional funding” header
- TAC reviewed draft FY25 – FY30 regional funding schedule; coordinated with CVTA and Smart Scale schedules to ensure tentative funding recommendations for both programs are available for Smart Scale pre-application window. Prepared updated application forms for program based on framework revisions. Applications to open October 2.
- Approved additional funding for 2 projects in September:

- UPC 15955 - RTE 1 - INTERSECTION IMPROVEMENTS AT HOPKINS RD & HARWOOD ST (CMAQ)
- UPC 113439 - BON AIR PEDESTRIAN IMPROVEMENTS (TA)

Rail, Freight, Intermodal Planning

7430	BUDGET	Billed this quarter	Total Funds Expended	% Total Funds Expended	UPWP Page
Rail, Freight, Interim. Planning.	54,000	199	199	0.4%	27

RRTPO Freight Planning Program

- Attended Transportation Research Boards (TRB) Urban Freight Committee Meeting.
- Attended Talking Freight Webinar series hosted by Federal Highway.