FY24 – FY27 TIP Amendments: Existing Projects

(GRTC004, GRTC034, GRTC035, GRTC062, GRTC068, GRTC069, GRTC070, & GRTC100)

TAC Meeting

October 13, 2026

Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years

- GRTC has made requests to amend the TIP to update project funding for eight existing TIP projects.

  - ***GRTC004***
  - ***GRTC034***
  - ***GRTC035***
  - ***GRTC062***
  - ***GRTC068***
  - ***GRTC069***
  - ***GRTC070***
  - ***GRTC100***

Project Overviews

These projects* have all been determined to be exempt from air quality conformity according to 40 CFR § 93.126

– *GRTC034 & GRTC068*

- *Other - Specific activities which do not involve or lead directly to construction.*

– *GRTC069 & GRTC70*

- *Other – engineering to assess social, economic, & environmental effects of the proposed action or alternatives to that action.*

– *GRTC004 & GRTC035*

- *Mass Transit – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions.*

– *GRTC100*

- *Mass Transit – Operating assistance to transit agencies*

**GRTC062 – Is not considered regionally significant.*

Project Overviews

- These projects are all funded through the FTA 5307 funding program.
  - GRTC100 also has FTA 5310 funding.

- These eight projects represent a total of $189,642,000 in federal, state and local funding. With $31,161,000 coming from the 5307 program.

Project Overviews

Operating Assistance

– *GRTC100*

- *Support operating activities that improve workforce capacity, accessibility, safety, and security across the transit system.*

- Total Project Cost *$1,532,000*
  - 94% State & Federal Funding
  - In FY27 add $341K (FTA 5307), $974K (State), & $72K (Local)

Computer Software

– *GRTC34*

- *Funding to implement new enterprise resource planning software for daily activity across the agency.*

- Total Project Cost *$16,890,000*
  - 95% State & Federal Funding
  - In FY27 add $3,984K (FTA 5307), $7,996K (State), & $643K (Local)

Project Overviews

Replace Rolling Stock

– *GRTC004*

- *Provides funding to purchase new rolling stock to replace existing rolling stock across the agency.*

- Total Project Cost *$49,280,000*
  - 96% State & Federal Funding
  - In FY27 add $4,129K (FTA 5307), $10,031K (State), & $589K (Local)

Support Vehicles

– *GRTC035*

- *Provides funding to purchase various support vehicles across the agency.*

- Total Project Cost *$10,405,000*
  - 96% State & Federal Funding
  - In FY27 add $2,071K (FTA 5307), $4,985K (State), & $291K (Local)

Project Overviews

Park & Ride

– *GRTC062*

- *Provides funding to plan and design a new park & ride lot. To be used for costs associated with NEPA and 100% design.*

- Total Project Cost *$10,250,000*
  - 96% State & Federal Funding
  - In FY27 add $1,610K (FTA 5307), $3,910K (State), & $230K (Local)

Permanent Downtown Transfer Hub

– *GRTC068*

- *Provides updated funding for GRTC to continue work related to the development of a permanent downtown transfer hub.*

- Total Project Cost *$6,450,000*
  - 75% State & Federal Funding
  - In FY27 add $1,587K (FTA 5307), $1,725K (State), & $138K (Local)

Project Overviews

Engineering & Design of Transit Infrastructure

North South Pulse

– *GRTC069*

- *Provides updated funding to the North South Pulse BRT to the TIP and represents continued work moving towards NEPA and 30-60% design.*

- Total Project Cost *$13,475,000*
  - 61% State & Federal Funding
  - In FY27 add $1,041K (FTA 5307), $6,192K (State), & $5,151K (Local)

West Pulse

– *GRTC070*

- *Provides updated funding for the Western Pulse BRT extension and represents the next steps for NEPA submission and the beginning of 30-60% design.*

- Total Project Cost *$81,360,000*
  - 71% State & Federal Funding
  - In FY27 add $2,004K (FTA 5307), $52,368K (State), & $23,066K (Local)

Requested Action

- The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by GRTC.

FY24 – FY27 TIP Amendments: New Project (GRTC007)

TAC Meeting

October 13, 2026

Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years

- RRTPO has received a request from GRTC to amend the FY 24-27 TIP to add one new project to the TIP.
  – GRTC007

Project Overview – GRTC007

- Rolling Stock Expansion

- GRTC is requesting a new project in the TIP focusing solely on the procurement of rolling stock to expand their current fleet.



TIP Block – GRTC007

- Add funding to the FTA 5307 program, as well as to state, and local sources in FY27.

STIP ID	GRTC007	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Rolling Stock Expansion			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. In FY 27, add $542,000 to FTA 5307, add $1,315,000 to State, and add $77,000 to Local. Pending approval 11/05/26.			TOTAL	$1,934,000

	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	$0	$0	$0	$542,000
	State	$0	$0	$0	$1,315,000
	Local	$0	$0	$0	$77,000

Total Project Cost: $1,934,000

96% State and Federal funding

Requested Action

- The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by GRTC.