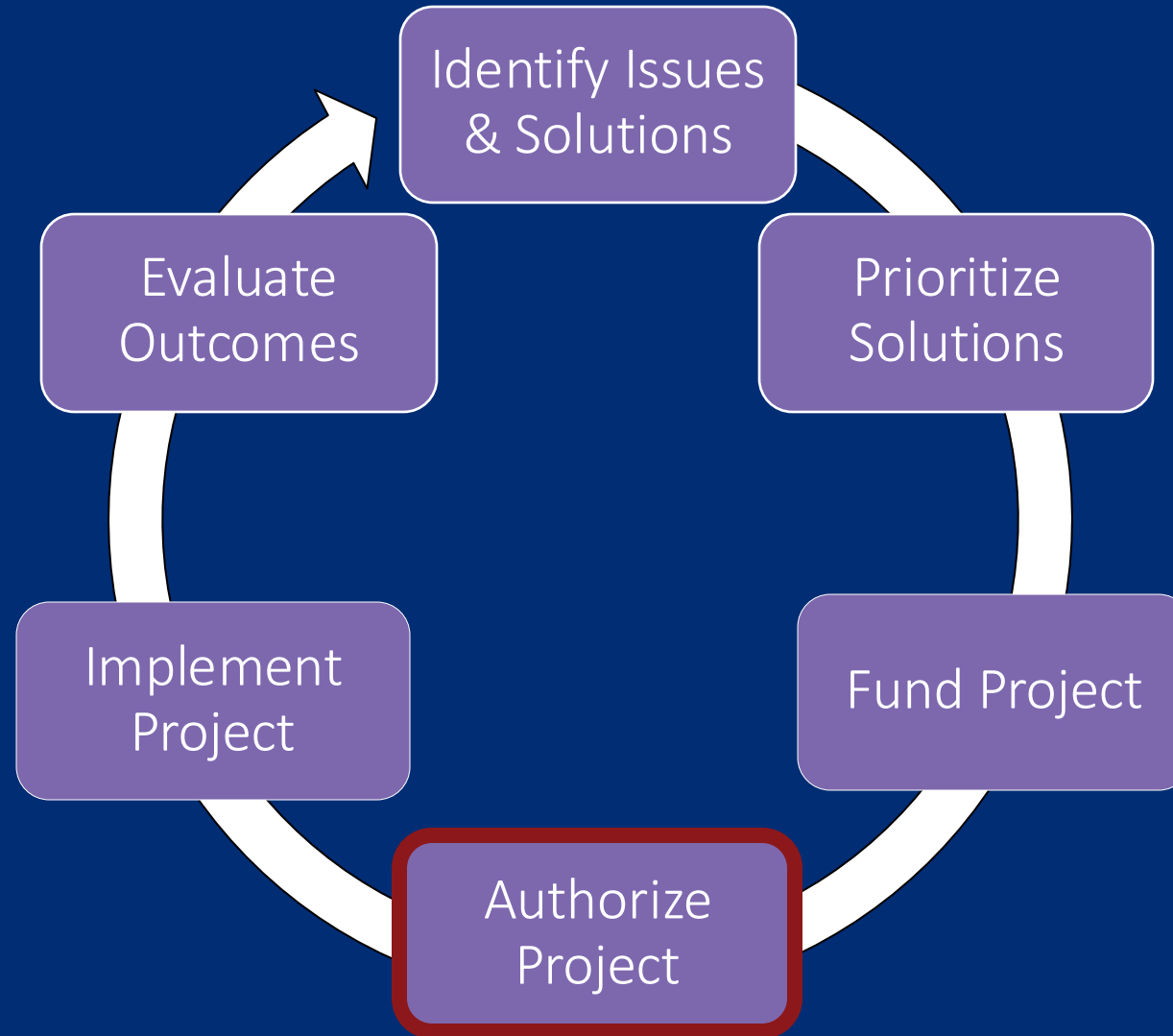


# **FY24 – FY27 TIP Amendment: DRPT, FTA 5310 Projects**

Policy Board Meeting  
April 23, 2026

# Transportation Planning Process



# Background

- Transportation Improvement Program (TIP) plans investments and federal obligations for next 4 years
- DRPT has requested to amend the TIP to update funding for eight existing projects and one new project in the TPO area.
- New Project
  - PCSS002
- Existing Projects
  - GRTC060
  - LGS001 & LGS002
  - HCS0002
  - CCSB002
  - CCH003
  - SPAN001 & SPAN002

# Project Overview

All of the projects have been determined to be exempt from air quality conformity according to 40 CFR § 93.126

–*SPAN001, SPAN002, GRTC060, & LGS002*

- *Mass Transit – Operating assistance to transit agencies*

–*LGS001, CCSB002, CCH0003, HCS0002, & PCS002*

- *Mass Transit – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions.*

# Project Overview

- These projects are all funded through the FTA 5310 funding program.
  - GRTC060 also has FTA 5307 funding.
- These nine projects represent a total of \$6,354,000 in federal, state and local funding. With \$4,392,200 coming from the 5310 program.
- Operating Assistance, Capital Cost of Contracting, Mobility Management, & Vehicle Acquisition

# Project Overview

## ***Operating Assistance***

– Let's Go Service, Inc. - *LGS002*

- Total Cost \$500,000
  - 90% State & Federal Funding

– The Span Center - *SPAN001*

- Total Cost \$296,000
  - 89% State & Federal Funding

## ***Vehicle Acquisition***

– Let's Go Service, Inc. - *LGS001*

- Total Cost \$231,000
  - 90% State & Federal Funding

– Chesterfield Community Services Board - *CSB002*

- Total Cost \$248,000
  - 88% State & Federal Funding

# Project Overview

## ***Capital Cost of Contracting***

- Chesterfield County – *CCH0003*
  - Total Cost *\$1,050,000*
    - 96% State & Federal Funding
- Hanover County DASH - *HCS0002*
  - Total Cost *\$1,821,000*
    - 95% State & Federal Funding
- Powhatan County Dept. Of Social Services – *PCSS002*
  - Total Cost *\$9,000*
    - 89% State & Federal Funding

## ***Mobility Management***

- GRTC – *GRTC069*
  - Total Cost *\$1,673,000*
    - 96% State & Federal Funding
- The SPAN Center - *SPAN002*
  - Total Cost *\$526,000*
    - 95% State & Federal Funding

# Requested Action

The Technical Advisory Committee (TAC) recommends approval of the proposed TIP Amendments as requested by DRPT.

Draft resolution of approval included on **page 33**.