



# Regional Public Transportation Plan Draft



# Update

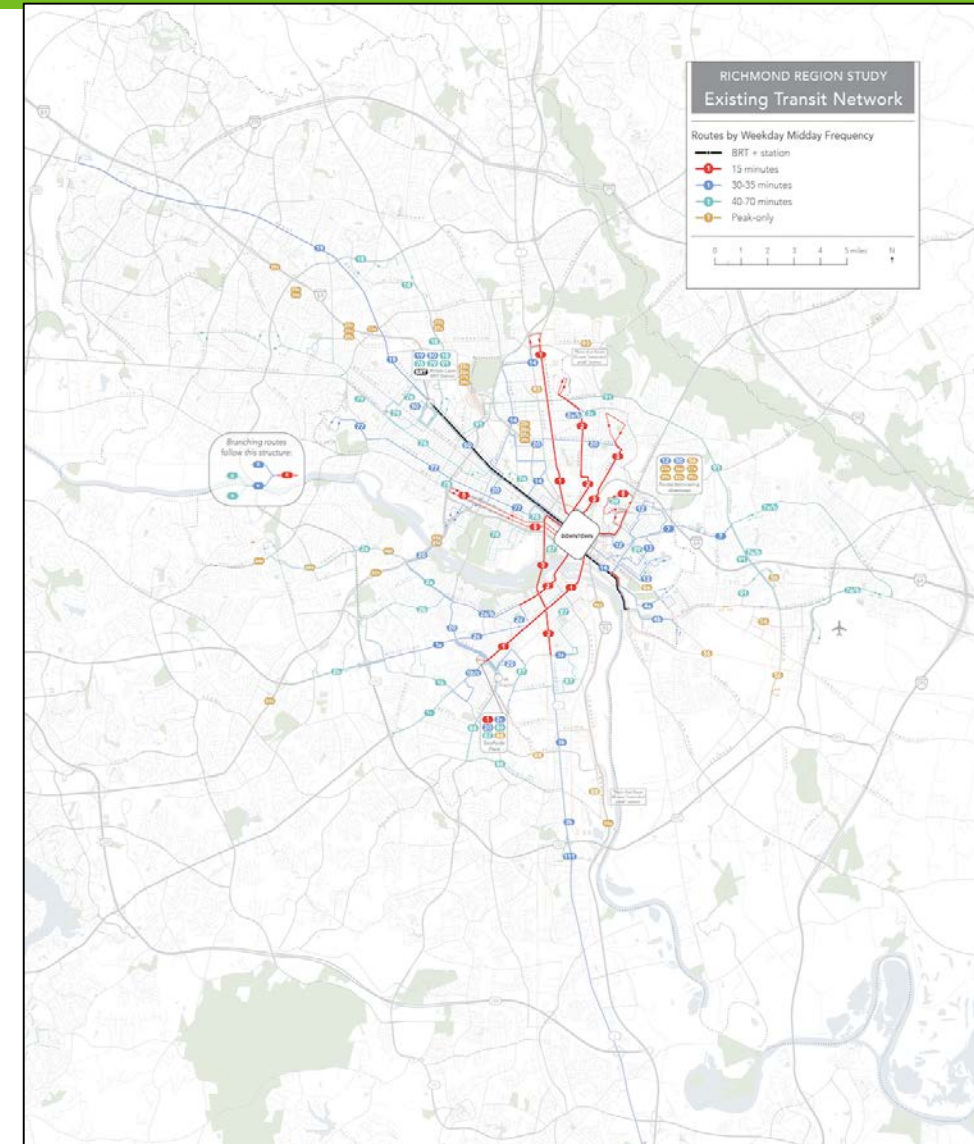
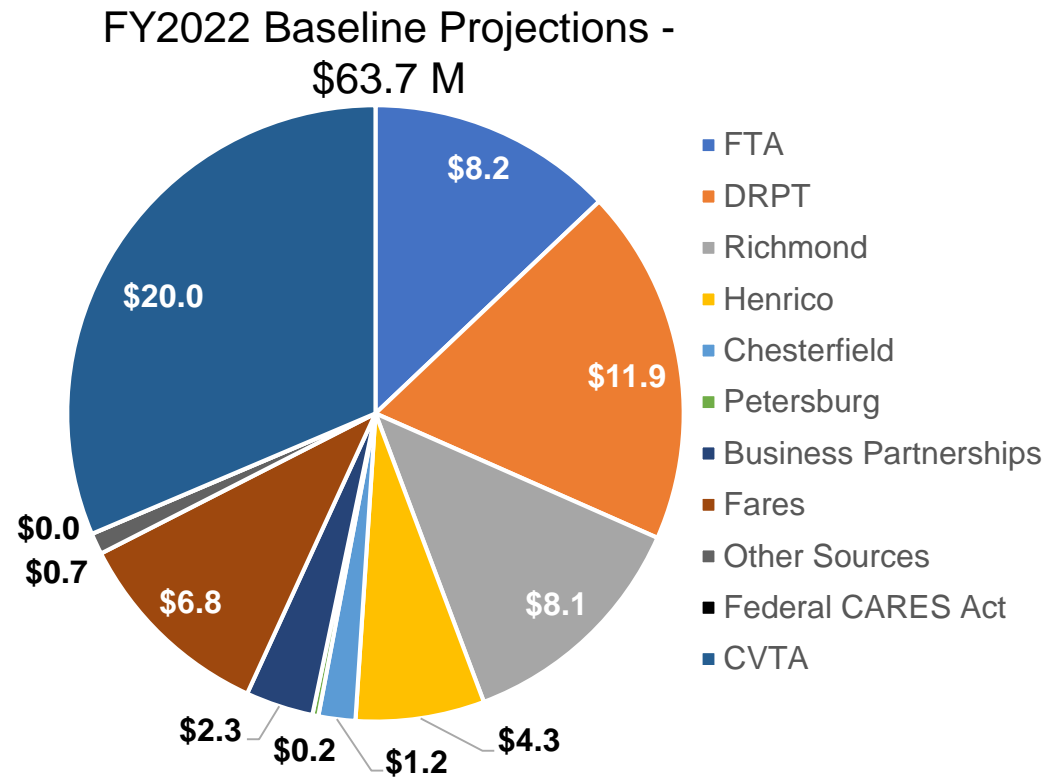
- Kick Off – January
- Core Design 1 – January 19<sup>th</sup> – January 22<sup>nd</sup>
- Phase 1 Outreach – February 18<sup>th</sup> – March 12<sup>th</sup>
- Core Design 2 – March 15<sup>th</sup> – March 16<sup>th</sup>
  - Recommended Expansion Network
- Special Board Meeting on March 22<sup>nd</sup>
  - 85 ridership/ 15 coverage for Expansion Priorities
- TPO Transportation Working Group Meeting
  - Discuss Expansion Priorities for Future Implementation
- Individual Jurisdictional Meetings
  - Priority 1 – Maintaining Existing Service Levels
  - Expansion Priorities for Future and Micro transit
- Draft Recommendations to GRTC Board on April 20<sup>th</sup>

# Recommendation Priority Summary

- Fund FY2022 with FY2021 CVTA Dollars (Proj. \$20.3 MM)
  - Maintain Existing Service (\$20,000,000)
  - Capital Local Match (\$633,000)
  - Micro transit Study (\$200,000)
  - FY2023 Regional Public Transportation Plan (\$200,000)
    - Continue prioritization for service expansion
- FY2022 CVTA Dollars into Reserve for FY2023 (Proj. \$28.8MM)

# CVTA Funding Priority 1 – Maintain Existing Service

- Current System
  - Regional
  - Essential
- CVTA Funding Estimate FY2022: \$20M

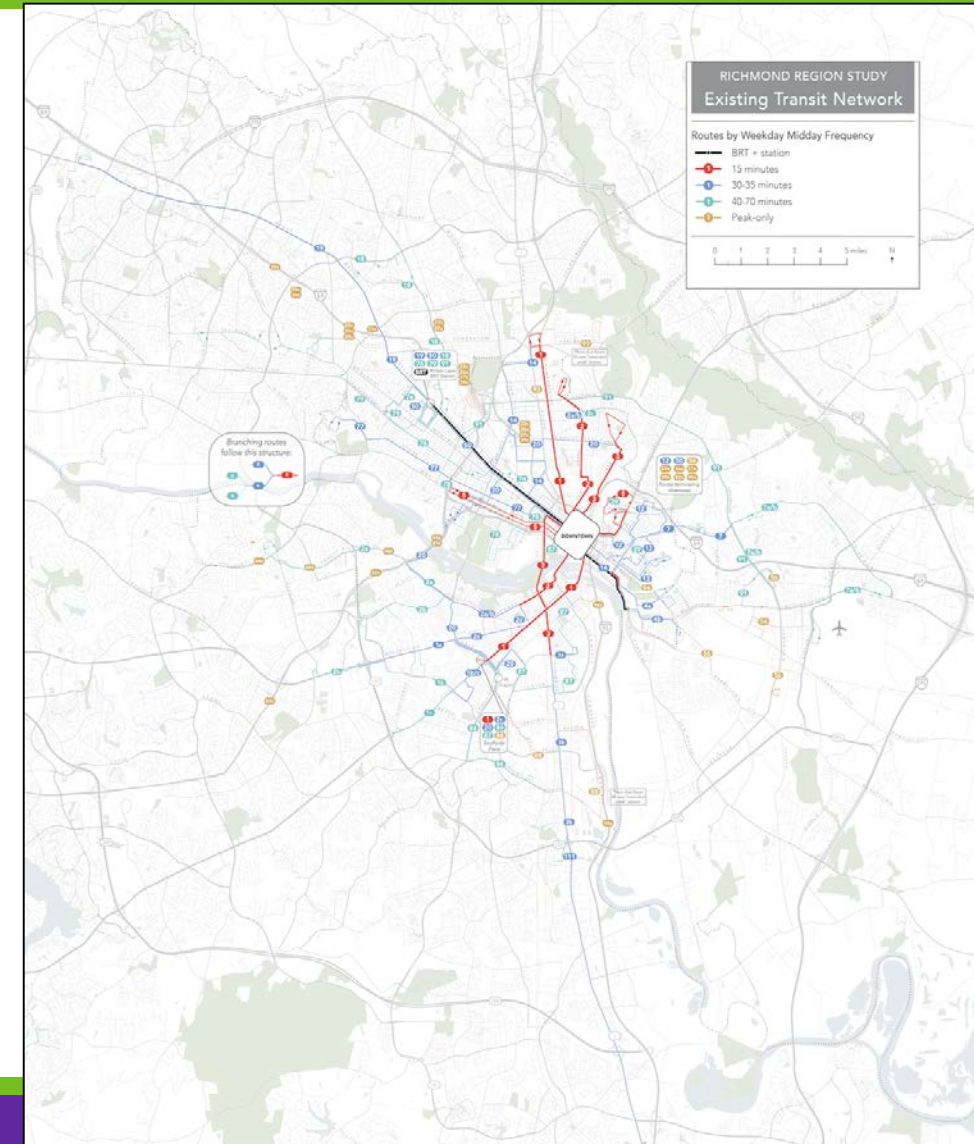


# CVTA Funding Priority 2 – Capital Projects

- Provide 2% of Local Match for Grants
- Reserve for Large Capital Projects
  - Fleet Replacement and Expansion
  - Neighborhood Transfer Centers
    - 23<sup>rd</sup> and Franklin, Southside Plaza, Willow Lawn, Chamberlayne and Wilmer
  - Downtown Transit Center

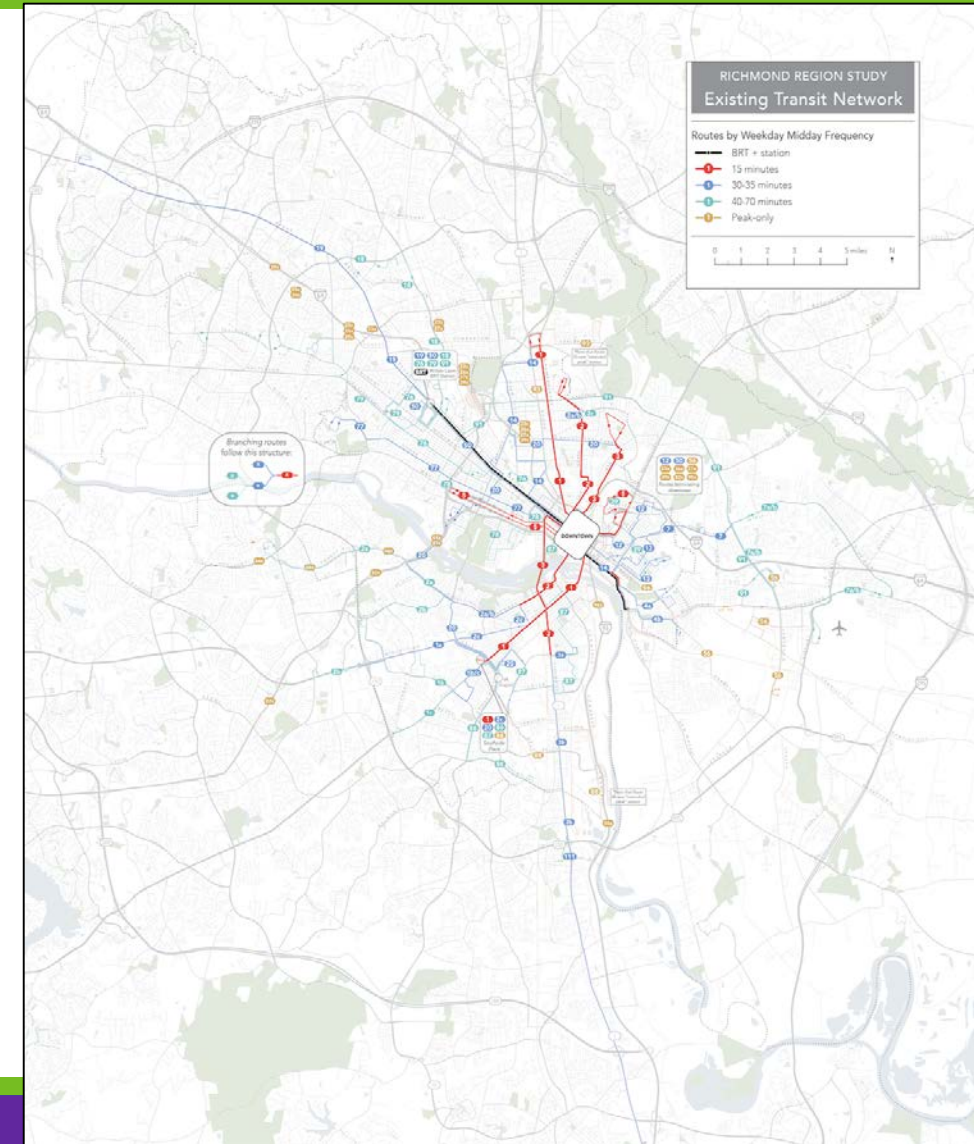
# CVTA Funding Priority 3 – Micro mobility Study

- Explore micro mobility services that would complement the Fixed Route system
- This service could operate as first/mile last mile for areas that do not have the density or demand to support fixed route such as rural jurisdictions
- CVTA Funding Estimate FY2022: \$200,000



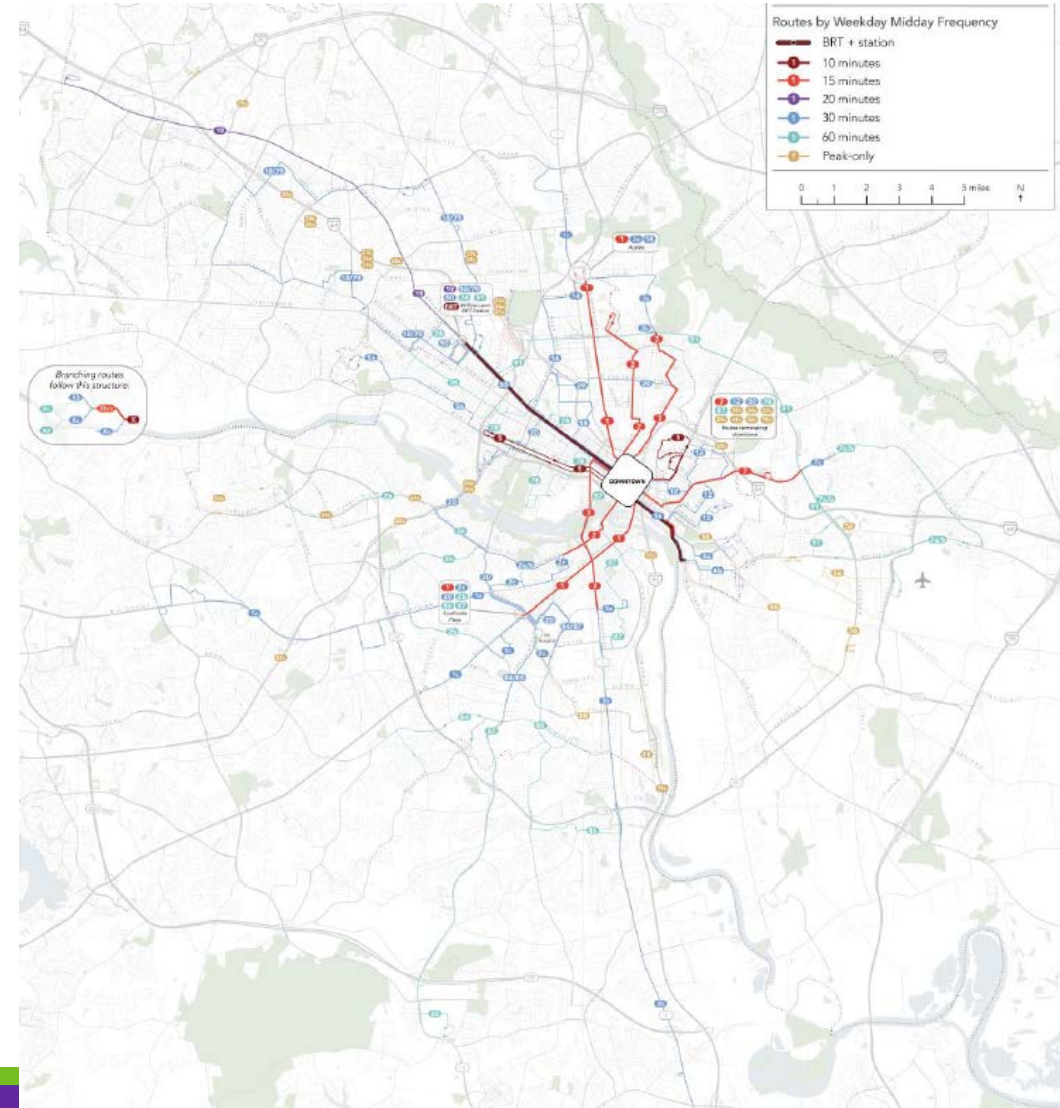
# CVTA Funding Priority 4 – Prioritized Expansion

- Continuing to prioritize expansion from the full list developed with the core design group
- Expansion is limited on available operators, vehicles, COVID recovery, and CVTA funds
  - Minimal expansion projected for FY2022
- Available FY2022 CVTA Funds for Expansion and Micro mobility : \$6 - \$7M
- FY2023 Plan - \$200,000



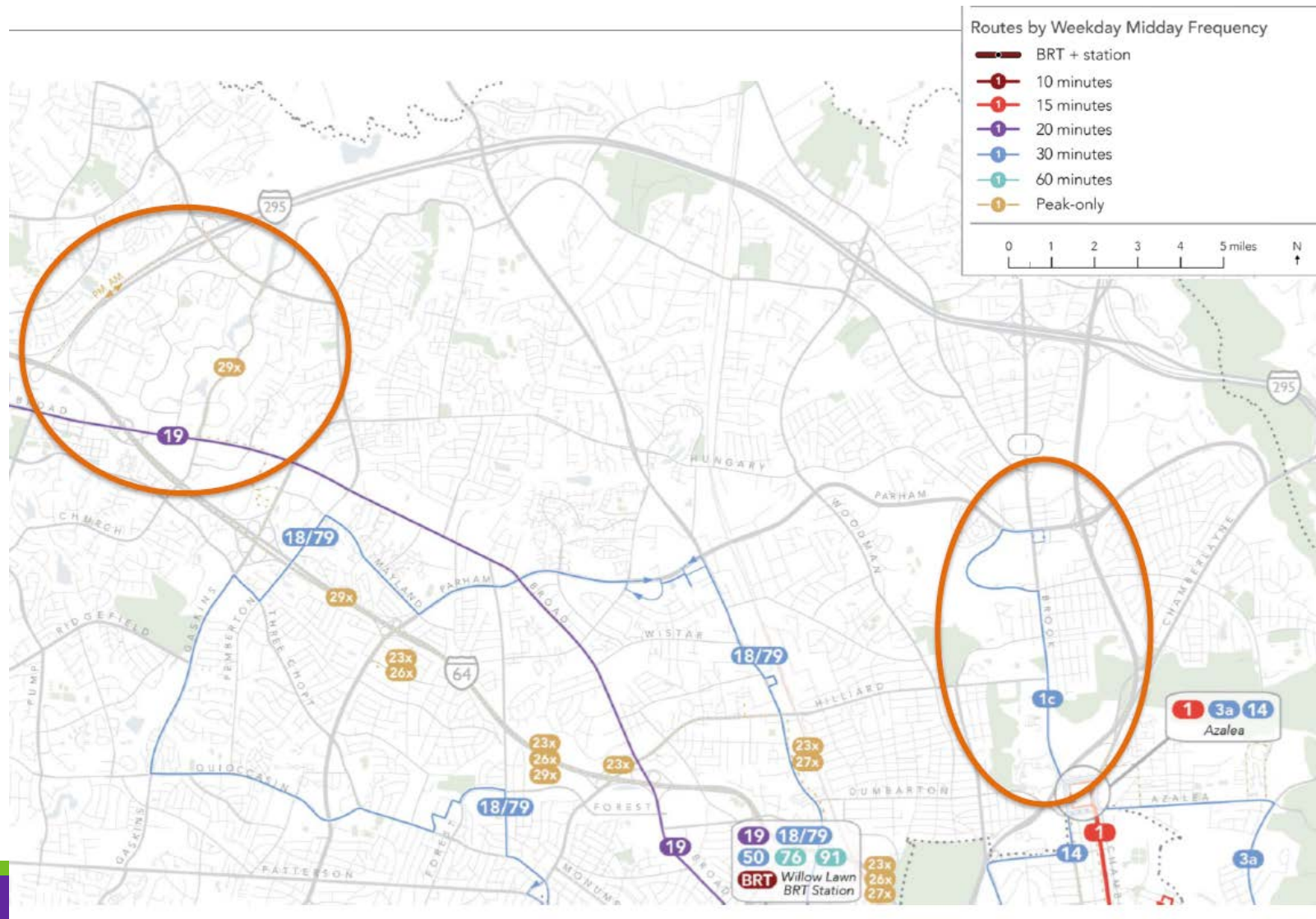
# Expansion Priorities

- Extend Route 1c to Brook/Parham
- Extend Route 3 to Laburnum and Route 3a to Azalea
- Route 5 to 10 minutes, consolidate Route 77 into 5a
- New Route 7c for 15 minute frequency on Route 7 from Laburnum to downtown
- Fold Route 111 into Route 3b
  - Sunday service, and span improvements
- Route 86 extended to Chesterfield
- New Route 84 to Wilkinson Terrace
- Route 85 to Chesterfield Gov't Center
- Extend Route 1a to Chesterfield Towne Center
- Routes 18/79 increased to 30 minute frequency, extended to create West End Loop
  - Weekend service and span improvements
- Route 29x to Innsbrook
- Route 19 increased to 20 minute frequency





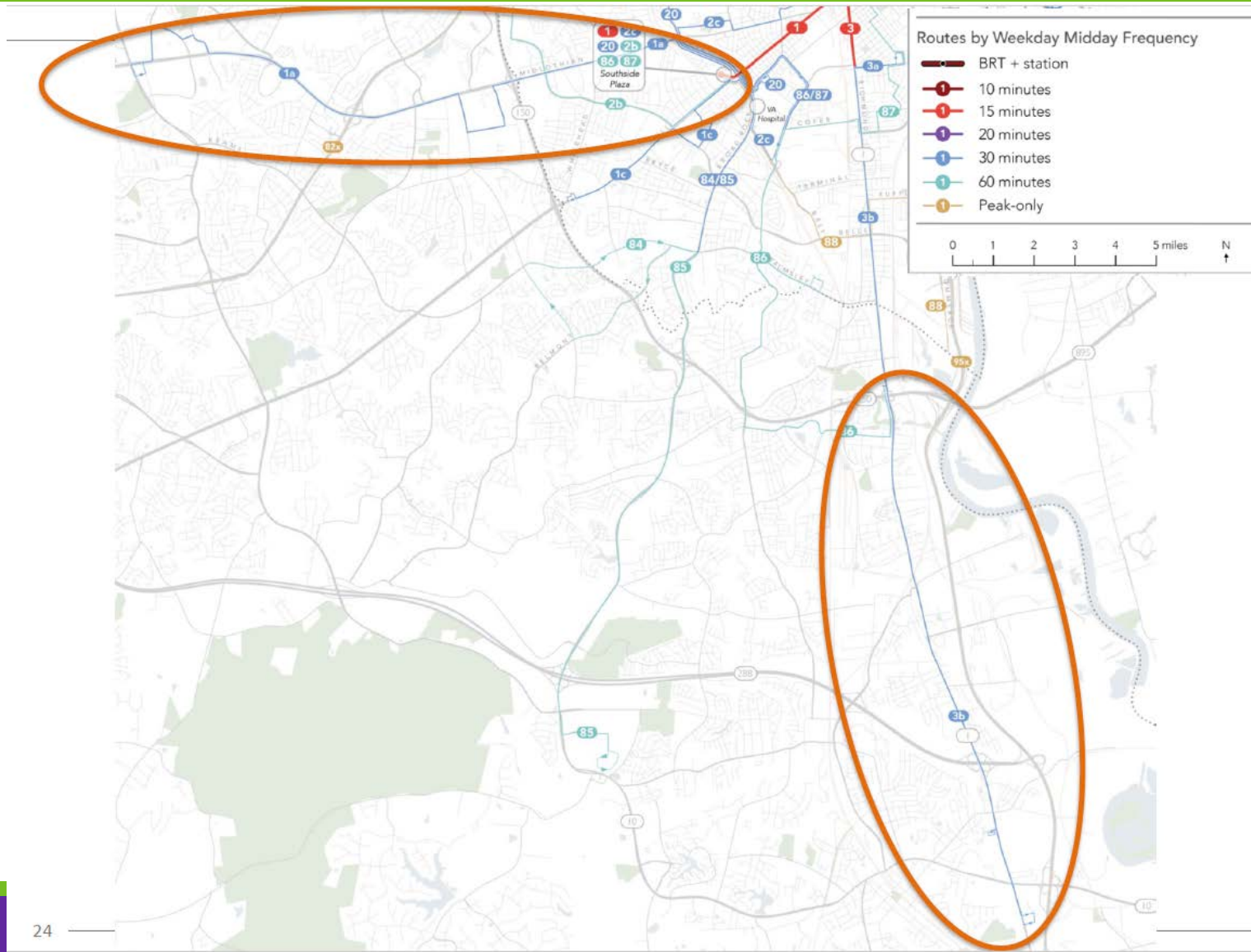
# Expansion Priorities



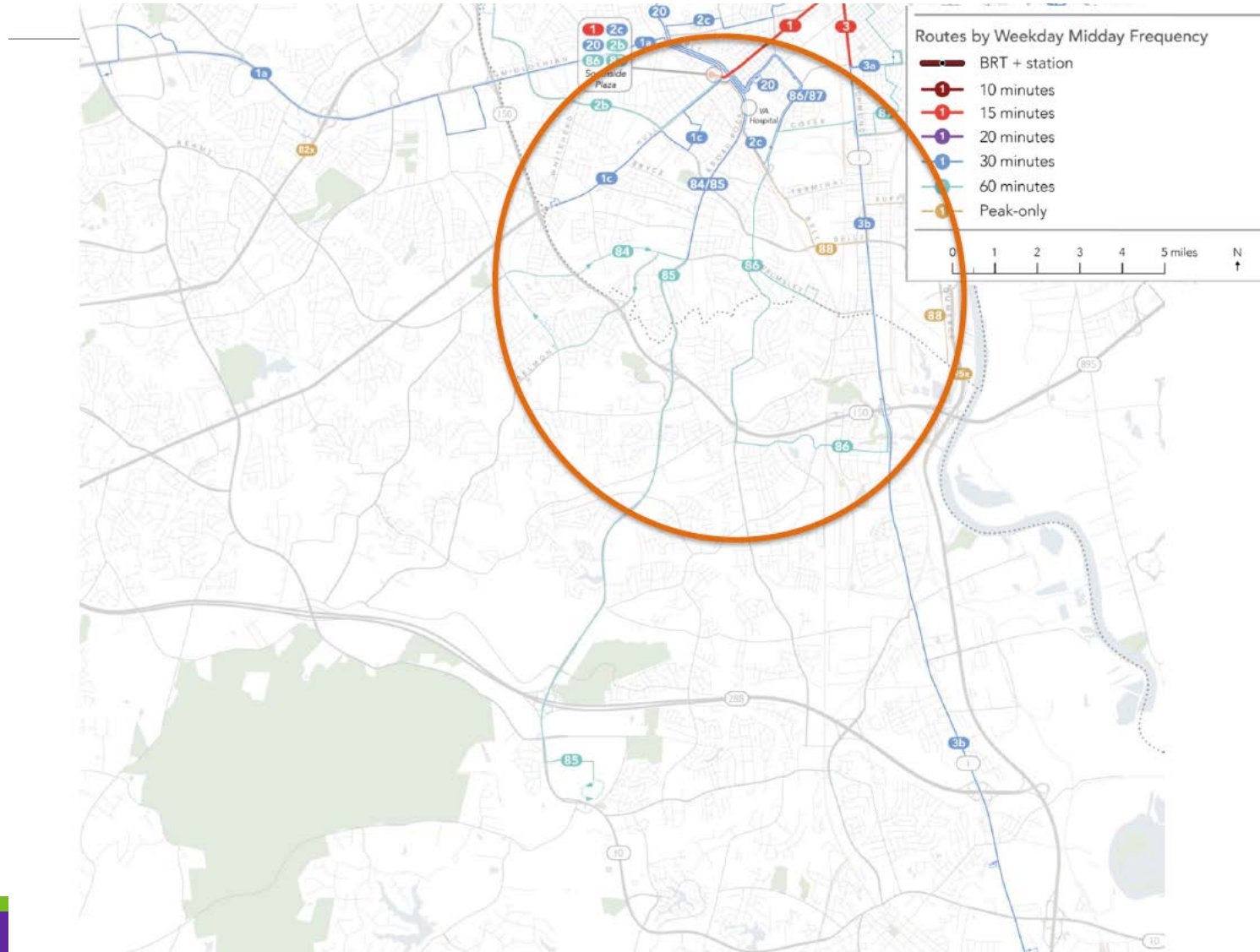
# Expansion Priorities



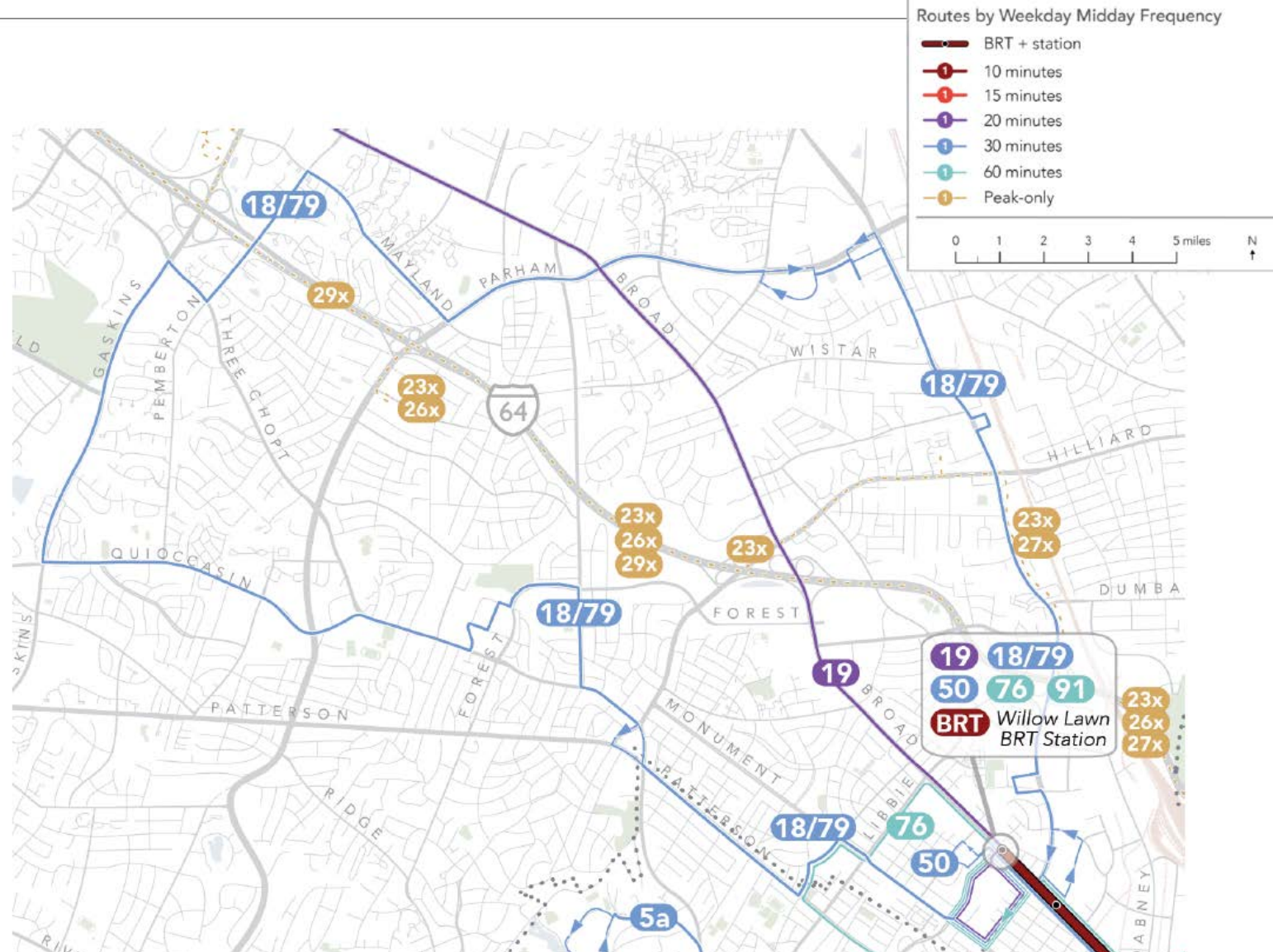
# Expansion Priorities



# Expansion Priorities



# Expansion Priorities



# Timeline – Tasks to Complete

			<i>Week of</i>	4/19/2021	4/26/2021	5/3/2021	5/10/2021	5/17/2021	5/24/2021	5/31/2021	6/7/2021	6/14/2021	6/21/2021	6/28/2021
Category	Task	Responsible												
Draft Report	Draft Report to GRTC Board	GRTC		20-Apr										
Draft Report	Draft Report to CVTA TAC	GRTC					10-May							
Draft Report	Draft Report to MPO TAC	GRTC					11-May							
Draft Report	Draft Report to CVTA Finance Comm.	GRTC					12-May							
Final Report	Develop Final Report	JW/Baker												
Final Report	Final Report to MPO Policy Board	GRTC								3-Jun				
Final Report	Final Report to CVTA TAC (Update)	GRTC									7-Jun			
Final Report	Final Report to MPO TAC (Update)	GRTC									8-Jun			
Final Report	Final Report to CVTA Finance Comm.	GRTC									9-Jun			
Final Report	Final Report to GRTC Board	GRTC										15-Jun		
Final Report	Final Report to CVTA Full Authority	GRTC											25-Jun	

# Questions?