Update

• Kick Off – January
• Core Design 1 – January 19th – January 22nd
• Phase 1 Outreach – February 18th – March 12th
• Core Design 2 – March 15th – March 16th
  • Recommended Expansion Network
• Special Board Meeting on March 22nd
  • 85 ridership/ 15 coverage for Expansion Priorities
• TPO Transportation Working Group Meeting
  • Discuss Expansion Priorities for Future Implementation
• Individual Jurisdictional Meetings
  • Priority 1 – Maintaining Existing Service Levels
  • Expansion Priorities for Future and Micro transit
• Draft Recommendations to GRTC Board on April 20th
Recommendation Priority Summary

- Fund FY2022 with FY2021 CVTA Dollars (Proj. $20.3 MM)
  - Maintain Existing Service ($20,000,000)
  - Capital Local Match ($633,000)
  - Micro transit Study ($200,000)
  - FY2023 Regional Public Transportation Plan ($200,000)
    - Continue prioritization for service expansion

- FY2022 CVTA Dollars into Reserve for FY2023 (Proj. $28.8MM)
CVTA Funding Priority 1 – Maintain Existing Service

- Current System
  - Regional
  - Essential

- CVTA Funding Estimate FY2022: $20M

FY2022 Baseline Projections - $63.7 M

- FTA
- DRPT
- Richmond
- Henrico
- Chesterfield
- Petersburg
- Business Partnerships
- Fares
- Other Sources
- Federal CARES Act
- CVTA
CVTA Funding Priority 2 – Capital Projects

• Provide 2% of Local Match for Grants
• Reserve for Large Capital Projects
  • Fleet Replacement and Expansion
  • Neighborhood Transfer Centers
    • 23rd and Franklin, Southside Plaza, Willow Lawn, Chamberlayne and Wilmer
  • Downtown Transit Center
• Explore micro mobility services that would complement the Fixed Route system

• This service could operate as first/mile last mile for areas that do not have the density or demand to support fixed route such as rural jurisdictions

• CVTA Funding Estimate FY2022: $200,000
• Continuing to prioritize expansion from the full list developed with the core design group

• Expansion is limited on available operators, vehicles, COVID recovery, and CVTA funds
  • Minimal expansion projected for FY2022

• Available FY2022 CVTA Funds for Expansion and Micro mobility : $6 - $7M

• FY2023 Plan - $200,000
Expansion Priorities

- Extend Route 1c to Brook/Parham
- Extend Route 3 to Laburnum and Route 3a to Azalea
- Route 5 to 10 minutes, consolidate Route 77 into 5a
- New Route 7c for 15 minute frequency on Route 7 from Laburnum to downtown
- Fold Route 111 into Route 3b
  - Sunday service, and span improvements
- Route 86 extended to Chesterfield
- New Route 84 to Wilkinson Terrace
- Route 85 to Chesterfield Gov’t Center
- Extend Route 1a to Chesterfield Towne Center
- Routes 18/79 increased to 30 minute frequency, extended to create West End Loop
  - Weekend service and span improvements
- Route 29x to Innsbrook
- Route 19 increased to 20 minute frequency
Expansion Priorities
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## Timeline – Tasks to Complete

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Questions?