

Draft FY27 – FY32 Allocations Plan – Additional Request

TAC Meeting
April 14, 2026

Draft FY27 – FY32 Allocations Plan

- Existing Projects Table

Fund	Existing	UPC	Sponsor
CMAQ	\$ 1,303,151.00	118146	Chesterfield
CMAQ	\$ 1,038,879.00	118153	Henrico
RSTP	\$ 5,500,000.00	115200	Richmond
RSTP	\$ 1,080,169.50	115769	Henrico
RSTP	\$ 204,029.00	109194	Henrico
CMAQ	\$ 3,453,821.00	118154	Chesterfield
CMAQ	\$ 500,000.00	T203	RideFinders
CMAQ	\$ 2,000,000.00	T203	RideFinders
RSTP	\$ 3,994,569.00	50529	Henrico
RSTP	\$583,801	113846	Chesterfield
RSTP Total	\$ 11,362,568.50		
CMAQ Total	\$ 8,295,851.00		

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- Existing Project Funding

	STBG	CMAQ	CRP
Available Funds	\$ 45,431,892	\$ 18,121,521	\$ 5,983,543
Existing Project Expenditures	\$ 11,362,568.50	\$ 8,295,851	\$ -
Remaining Funds	\$ 35,426,349	\$ 9,825,670	\$ 5,983,543

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	STBG	CMAQ	CRP	Total
Available	\$ 46,788,917	\$ 18,121,521	\$ 5,983,543	\$ 70,893,981
Existing Project Recommendations	\$ 11,362,569	\$ 8,295,851	\$ -	\$ 19,658,420
Remaining	\$ 35,426,349	\$ 9,825,670	\$ 5,983,543	\$ 51,235,562
New Projects	\$ 32,598,065	\$ 4,349,484	\$ 5,227,085	\$ 42,174,634
Unallocated	\$ 2,828,284	\$ 5,476,186	\$ 756,458	\$ 9,060,928

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- The Technical Advisory Committee (TAC) should recommend approval the Additional Request for UPC 113846 from Chesterfield