Draft FY27 – FY32 Allocations Plan

TAC Meeting

April 14, 2026

Draft FY27 – FY32 Allocations Plan

- Existing Projects Table

Fund	Existing	UPC	Sponsor
CMAQ	$ 1,303,151.00	118146	Chesterfield
CMAQ	$ 1,038,879.00	118153	Henrico
RSTP	$ 5,500,000.00	115200	Richmond
RSTP	$ 1,080,169.50	115769	Henrico
RSTP	$ 204,029.00	109194	Henrico
CMAQ	$ 3,453,821.00	118154	Chesterfield
CMAQ	$ 500,000.00	T203	RideFinders
CMAQ	$ 2,000,000.00	T203	RideFinders
RSTP	$ 3,994,569.00	50529	Henrico

RSTP Total	$ 10,778,767.50
CMAQ Total	$ 8,295,851.00

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- Existing Project Funding

	STBG	CMAQ	CRP
Available Funds	$ 45,431,892	$ 18,121,521	$ 5,983,543
Existing Project Expenditures	$ 10,778,768	$ 8,295,851	$ -
Remaining Funds	$ 34,653,125	$ 9,825,670	$ 5,983,543

Draft FY27 – FY32 Allocations Plan

- Draft allocations plan

Project Name	Funding Source	Request	Locality	Leverage
E. Parham Road Improvements - I-95 to Cleveland St	RSTP	$ 1,435,000.00	Henrico	No
W Broad St and Parham Rd Improvements	CRP	$ 1,428,000.00	Henrico	Yes
Williamsburg Rd Improvements - Randall Ave to Charles City Rd	RSTP/CRP	$ 1,488,000.00	Henrico	Yes
288 NB Auxiliary Lane	RSTP	$ 2,853,900.00	Goochland	Yes
North-South BRT Pedestrian Connection - Carnation Street	CMAQ	$ 1,497,493.00	Richmond	No
GRTC North-South Bus Rapid Transit	RSTP/CMAQ/CRP	$ 14,652,000.00	GRTC	No
Nine Mile Rd Improvements - Gordon Ln to Dabbs House Rd	RSTP	$ 2,258,750.00	Henrico	Yes
North-South BRT Pedestrian Connection - Giant Drive	RSTP/CMAQ	$ 2,851,991.00	Richmond	Yes
1C Traffic Signal Optimization with Transit Signal Priority and Emergency Vehicle Preemption Expansion	RSTP	$ 4,473,000.00	Richmond	No
2B Richmond Signal System Smart City Communication Network Upgrades	RSTP	$ 9,236,500.00	Richmond	No

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	STBG	CMAQ	CRP	Total
Available	$ 46,788,917	$ 18,121,521	$ 5,983,543	$ 70,893,981
Existing Project Recommendations	$ 10,778,768	$ 8,295,851	$ -	$ 19,074,619
Remaining	$ 36,010,150	$ 9,825,670	$ 5,983,543	$ 51,819,363
New Projects	$ 32,598,065	$ 4,349,484	$ 5,227,085	$ 42,174,634
Unallocated	$ 3,412,085	$ 5,476,186	$ 756,458	$ 9,644,729

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- The Technical Advisory Committee (TAC) should recommend approval the Draft FY27 – FY32 Allocations Plan