# Organizational Changes

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<th>RAIL</th>
<th>TRANSIT</th>
<th>COMMUTER PROGRAMS</th>
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<td>FREIGHT</td>
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<td>Corridor Planning</td>
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<td>TO VPRA</td>
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<td>Statewide Planning</td>
<td>DRPT</td>
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<td>Programming / SYIP</td>
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<td>Design / Construction</td>
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<td>ROW / 3rd Party</td>
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**SUPPORT FUNCTIONS**

- Communications
- Administration
- Legal (AG)
- Finance / Procurement
- Human Resources
Plan Overview

- Aligns with goals/objectives of VTrans.
- Virginia’s last SRP was adopted by the CTB in 2018.
- The Federal Railroad Administration (FRA) requires each state to update its SRP every four years.
- Necessary to apply and receive federal rail funding for passenger and freight projects.
- Includes 4-year and 20-year horizons.
- Data points/metrics can be compared plan to plan and state to state.
- Requires close coordination with VPRA.
Statewide Rail Plan and VTrans

• **VTrans** is Virginia’s multimodal transportation plan that lays out overarching vision, goals, and needs adopted by the CTB.

• **DRPT’s Statewide Rail Plan** serves as an implementation plan for rail projects that address mid-term and long-term VTrans needs.
Plan Development Process

Initial Scoping/Visioning Meetings: May 2021

Draft Projects List: Fall-Winter 2021-2022

Project Refinement and Service Development Plan Completion: Spring 2022

Final Plan Adoption: Summer 2022

*Individual stakeholder meetings held as-requested throughout the Plan development.*
Plan Structure

Rail System Overview
How Virginia Plans for Rail (VTRANS and DRPT)
2018 to 2022: Continuity and Change

Current Trends = Future Trends

People + Goods

Project Benefits

Vision, Goals, Objectives, Policies
Service Gap Analysis
Proposed Passenger/Freight Rail Projects (4- and 20-Year)
## Policies to Develop/Update

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<th>Climate Change Policy</th>
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<td>Coordination Policy</td>
<td>Multimodal Access Policy</td>
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<td>Corridor Development Policy</td>
<td>Passenger Rail Station Policy</td>
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<td>Economic Development</td>
<td>Passenger Service Policy</td>
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<td>Equipment Policy</td>
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Policy Development

Update Existing Policies

Develop New Policies

Align Policies w/ New Initiatives and Existing “guardrails”

Guide future decisions on rail in VA
Recent Changes to Inform Rail Planning Policies
Policy Next Steps

• Result will be DRPT Rail Plan policies that can apply statewide for freight, passenger, and multimodal issues.

• VPRA and partner agencies may build upon policies relevant to their activities with more specifics.

➢ VPRA input necessary.

➢ Policies will ultimately be adopted by CTB and many (especially those that are passenger-related) are to be carried out by VPRA.
Statewide Service Plan

- A component of this Rail Plan
- Synthesizes proposed future service plans statewide:
  - Transforming Rail in Virginia Phase I and II service on the RF&P Corridor
  - Western Rail Initiative service proposals
  - Potential VRE/MARC Run-through service plan proposal
  - Other intercity service, like the Virginia Breeze bus
- To incorporates passenger rail policies developed through the SRP process
- Incorporates demand/demographic data
- Delivers a statewide service concept for medium-term and long-term horizons
Interactive Story Map

2022 Virginia Statewide Rail Plan

Virginia's rail network is a valuable asset that grows the economy, relieves congestion and saves taxpayer money. Continued investment in rail infrastructure will ensure the mission and vision of the Commonwealth's transportation network is achieved.

Get started
Passenger Rail Dashboards

On Time Performance Metrics Dashboard
Explore On Time Performance (OTP) Metrics for VRE and Amtrak’s State Supported Routes in Virginia

Toggle layers on/off to display OTP metrics for each year

VRE: Total On Time

Amtrak: Total On Time

Amtrak: Total On Time Performance by Route and Year

OTP by Route (Endpoint) OTP by Route (All Stations)
Freight Rail Dashboards

Dashboard: Data Axel Review (0.5 Mile)

- Number of Businesses within 0.5 Miles of Spurs: 2.5k
- Total Sales within 0.5 Miles of Spurs: 63.2B
- Total Employees within 0.5 Miles of Spur: 128.5k

Select a Locality
Via Locality Selected

Select by Industry
Via Category Selected

Legend:
- Port Facilities
- Businesses within 0.5 Miles of Existing Rail: Total Sales
  - High
  - Low

Data Sources:
- U.S. Department of Commerce: U.S. Census Bureau, U.S. Census Bureau: "2018"
Rail Plan Next Steps

Project list vetting and refinement.

Service Development Plan Draft/ Service Gap Analysis.
Randy Selleck, Director of Rail Planning & Environmental
randy.selleck@drpt.Virginia.gov