

CVTA Regional Contributions Summary
 Years 1 & 2

	FY21 Actual	FY22 Forecast	Total	Committed	Remaining
Ashland	\$ 165,115	\$ 231,000	\$ 396,115	\$ 396,115	\$ -
Charles City	\$ 288,604	\$ 397,000	\$ 685,604	\$ 234,000	\$ 451,604
Chesterfield	\$ 14,097,350	\$ 19,527,000	\$ 33,624,350	\$ 33,624,350	\$ -
Goochland	\$ 1,262,558	\$ 1,750,000	\$ 3,012,558	\$ 3,012,558	\$ -
Hanover	\$ 6,686,117	\$ 9,270,000	\$ 15,956,117	\$ 15,956,117	\$ -
Henrico	\$ 14,812,139	\$ 20,510,000	\$ 35,322,139	\$ 35,322,139	\$ -
New Kent	\$ 1,295,653	\$ 1,800,000	\$ 3,095,653	\$ 200,000	\$ 2,895,653
Powhatan	\$ 1,099,780	\$ 1,520,000	\$ 2,619,780	\$ 1,800,000	\$ 819,780
Richmond	\$ 8,028,995	\$ 11,120,000	\$ 19,148,995	\$ 19,148,995	\$ -
Total	\$ 47,736,311	\$ 66,125,000	\$ 113,861,311	\$ 109,694,274	\$ 4,167,037

From FD Work Group

Draft