

Design Build / UPC	Trail Segment	Project/Location	Locality	Description	Current / CY2027 Total Estimate	Other Committed Funding (SYIP)	Previously Allocated CVTA Regional	Balance to Complete	Potential Request from CVTA Regional (Nov 2022)	Notes/Comments
DB#2 UPC 121511	Segment 1A	MM 0.0 to 0.85	City of Colonial Heights & City of Petersburg	From: Patton Park To: Dupuy Ave	\$0	\$0	\$0	\$ -	\$ -	Draft SPA total estimate: \$8,238,292; Anticipate estimate to increase; CTB funding
N/A	Segment 1B	MM 0.9 to 1.8	--	From: Dupuy Ave To: Branders Bridge	--	--	--	--	--	
DB#2 UPC 121511 Fully funded under 118966	1B.1	MM 0.85 to 1.33	Colonial Heights	Dupuy Ave / Westover Ave From: Dupuy Ave To: Westover Ave	\$ 1,416,444	\$1,416,444	\$0	\$ -	\$ -	Tri-Cities CMAQ
DB#2 UPC 121511 Fully funded under 121409	1B.2	MM 1.33 to 1.8	Chesterfield County	From: Westover Ave To: Branders Bridge Rd <i>UPC 121419 W Westover - Fairfax</i>	\$ 349,889	\$349,889	\$0	\$ -	\$ -	TAP-Funded, Locally-Administered
DB#2 UPC 121511	Segment 1C	MM 1.8 to 2.8	Chesterfield County	From: Branders Bridge Rd To: Swift Creek Lake	\$0	\$0	\$0	\$ -	\$ -	Estimate and funding information included in DB#2 Segment 1A; HIP
DB#2 UPC 121511	Segment 2A	MM 2.8 to 4.0	Chesterfield County	From: Swift Creek Lake To: Kelmarbi Rd	\$0	\$0	\$0	\$ -	\$ -	Estimate and funding information included in DB#2 Segment 1A; HIP
DB#2 UPC 121511 Fully funded under 121613	Segment 2B	MM 4.0 to 9.4	Chesterfield County	From: Kelmarbi Rd To: W Hundred Rd <i>UPC 121613 Shop St to Chester Linear Park</i>	\$ 10,559,675	\$574,625	\$0	\$ 9,985,050	\$ -	TAP-Funded, Locally-Administered
DB#2 Southern Section Total	Segment 1A - 2B	MM 0.0 - 9.4	City of Petersburg, Colonial Heights, Chesterfield	From: Patton Park To: W Hundred Rd <i>UPC 121613 Shop St to Chester Linear Park</i>	\$ 27,581,115	\$27,581,115	\$0	\$ -	\$ -	CTB-Funded
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DB#3	Segment 2C	MM 9.4 to 10.7	Chesterfield County	From: W Hundred Rd To: Chester Rd	\$ 7,522,529	\$0	\$0	\$ 7,522,529	\$ 7,522,529	
DB#3	Segment 2D	MM 10.7 to 12.9	Chesterfield County	From: Chester Rd To: Galena Ave	\$ 12,418,144	\$0	\$0	\$ 12,418,144	\$ 12,418,144	
DB#3	Segment 3A	MM 12.9 to 13.6	Chesterfield County	From: Galena Ave To: Galena Ave/Rte 1	\$ 5,253,830	\$0	\$0	\$ 5,253,830	\$ 5,253,830	
N/A	Segment 3B	MM 13.6 to 14.9	Chesterfield County		--	--	--	--	--	
DB#3 Fully funded under 118146	3B.1	13.6 to 14.0 Willis/Holiday Lane	Chesterfield County	Willis Rd / Holiday Ln From: Galena Ave/Rte 1 To: Willis Rd <i>UPC 118146 Holiday Ln to Willis Rd</i>	\$ 4,370,000	\$ 4,370,000	\$ -	\$ -	\$ -	STBG / RSTP
DB#3	3B.2	MM 14.0 to 14.9	Chesterfield County	From: Willis Rd To: Rte 1/CSX RR Bridge	\$ 11,462,902	\$ -	\$ -	\$ 11,462,902	\$ 11,462,902	
N/A	Segment 3C	MM 14.9 to 16.8	Chesterfield County		--	--	--	--	--	

DB#3	3C.1	MM 14.9 to 14.99	Chesterfield County	From: Rte 1/CSX RR Bridge To: Gettings Ln	\$ 2,029,889	\$ -	\$ -	\$ 2,029,889	\$ 2,029,889	
118067	3C.2	MM 14.99 to 15.08	Chesterfield County	Route 1 - Dwight/Gettings From: Gettings Ln To: Dwight Ave <i>UPC 118067 Gettings Ln to Dwight Ave</i>	\$ 1,671,673	\$ 668,140	\$ -	\$ 1,003,533	\$ -	Current/CY2027 Estimate includes anticipated increase to maintain 10' path width; TAP-funded
	3C.3	MM 15.08 to 15.73	Chesterfield County	From: Dwight Ave To: Elliham Ave	\$ 5,373,235	\$ -	\$ -	\$ 5,373,235	\$ -	
	3C.4	MM 15.73 to 16.55	Chesterfield County	Route 1 - Marina/Elliham From: Elliham Ave To: Dundas Rd	\$ 6,089,667	\$ 1,686,000	\$ -	\$ 4,403,667	\$ -	Committed funding is from UPC 113843; CMAQ
111712	3C.5	MM 16.55 to 16.66	Chesterfield County	From: Dundas Rd To: Marina Dr	\$ 3,692,655	\$ 3,692,655	\$ -	\$ -	\$ -	Estimate / Committed funding is from UPCs 111712 (not including UPCs 113843 & 118068); CMAQ, Local
	3C.6	MM 16.66 to 16.8	Chesterfield County	Route 1 - Food Lion / Falling Creek Wayside From: Marina Dr To: Falling Creek	\$ 5,015,020	\$ -	\$ -	\$ 5,015,020	\$ -	Included above; TAP
115415	Segment 3D	MM 16.8 to 17.7	Chesterfield County	Route 1 - Falling Creek Ave/Food Lion From: Falling Creek To: Food Lion Parking <i>UPC 115415 Falling Ck. Wayside - FL</i>	\$ 3,331,242	\$ 3,331,242	\$ -	\$ -	\$ -	SMART SCALE
N/A	Segment 3E	MM 17.7 to 18.6	Chesterfield County			--	--	--	--	
119600	3E.1	MM 17.7 to 18.2	Chesterfield County	Route 1 - Falling Creek Ave/Food Lion From: Food Lion Parking To: Falling Creek Ave <i>UPC 119600 Falling Creek Ave to Food Lion</i>	\$ 12,547,062	\$ 12,547,062	\$ -	\$ -	\$ -	SMART SCALE
	3E.2	MM 18.2 to 18.6	Chesterfield County	From: Falling Creek Ave To: Walmsley Blvd	\$ 6,686,693	\$ -	\$ -	\$ 6,686,693	\$ -	
119598	Segment 4A	MM 18.6 to 20.7	Chesterfield County	Route 1 - Bellemeade/Walmsley From: Walmsley Blvd To: Bellemeade Rd	\$ 16,171,265	\$ 16,171,265	\$ -	\$ -	\$ -	SMART SCALE
	Segment 4B	MM 20.7 to 21.8	Chesterfield County	From: Bellemeade Rd To: Commerce Ct	\$ 4,656,804	\$ -	\$ -	\$ 4,656,804	\$ -	
N/A	Segment 4C	MM 21.8 to 23.9	City of Richmond			--	--	--	--	
Partially funded under 118946	4C.1	MM 21.8 to 23.57	City of Richmond	From: Commerce Ct To: Decatur St	\$ 13,612,196	\$ -	\$ -	\$ 13,612,196	\$ -	Estimate is included in Commerce Rd segment 4D1R, below; SMART SCALE
Partially funded under 118946	4C.2	MM 23.57 to 23.9	City of Richmond	Commerce Rd From: Decatur St To: Perry St	\$ 4,656,804	\$ -	\$ -	\$ 4,656,804	\$ -	Estimate is included in Commerce Rd segment 4D1R, below
N/A	Segment 4D	MM 23.9 to 24.3	City of Richmond		--	--	--	--	--	

Partially funded under 118946	4D.1R	MM 23.9 to 24.0	City of Richmond	Commerce Rd From: Perry St To: Bridge over Semmes Ave	\$ 2,189,892	\$ 12,441,459	\$ 11,000,000	\$ (21,251,567)	\$ 19,000,000	April CVTA Action - \$11M allocation Total estimate for Commerce Rd segments = \$20,458,892; Estimate not yet confirmed with City of Richmond; UPC 118946 is streetscape - not just FLT
	4E-R	MM 24.3 to 25.0	City of Richmond	Manchester Bridge From: Bridge over Semmes Ave To: E Byrd St	\$ 21,113,233	\$ -	\$ -	\$ 21,113,233	\$ 5,000,000	Pending Round 5 SS application request for \$25,826,705
N/A	Segment 5A	MM 25.0 to 25.6	City of Richmond		--	--	--	--	--	
	5A-R	MM 25.0 to 25.6	City of Richmond	Kanawha Plaza From: S 9th St/E Byrd St To: S 7th St/E Canal St	\$ 3,219,165	\$ -	\$ -	\$ 3,219,165	\$ -	
N/A	Segment 5B	MM 25.6 to 26.6	City of Richmond		--	--	--	--	--	
	5B.1R	MM 25.6 to 25.95	City of Richmond	7th Street From: E Canal St/S 7th St To: N 7th St/E Jackson St	\$ 9,419,879	\$ -	\$ -	\$ 9,419,879	\$ -	
	5B.2R	MM 25.95 to 26.6	City of Richmond	Jackson Street From: E Jackson St/N 7th St To: N 3rd St/E Jackson St	\$ 6,421,613	\$ -	\$ -	\$ 6,421,613	\$ -	
	5B.3R	MM 25.95 to 26.6	City of Richmond	Duval Connector From: N 3rd St/E Jackson St To: E Duval St/N 1st St	\$ 3,000,653	\$ -	\$ -	\$ 3,000,653	\$ -	
	Segment 5C	MM 26.6 to 27.6	City of Richmond	From: N 1st St/E Duval St To: Brook Rd/Admiral St	\$ 18,746,621	\$ -	\$ -	\$ 18,746,621	\$ -	
	Segment 5D	MM 27.6 to 28.5	City of Richmond	From: Brook Rd/Admiral St To: Brook Rd/Brookland Pkwy	\$ 6,328,477	\$ -	\$ -	\$ 6,328,477	\$ -	
	Segment 6A	MM 28.5 to 30.5	City of Richmond	From: Brook Rd/Brookland Pkwy To: Bellevue Ave/I-95	\$ 12,418,144	\$ -	\$ -	\$ 12,418,144	\$ -	
	Segment 6B	MM 30.5 to 31.2	City of Richmond	From: Bellevue Ave/I-95 To: Bryan Park Ave	\$ 2,865,726	\$ -	\$ -	\$ 2,865,726	\$ 3,000,000	
117047	Segment 6C	MM 31.2 to 31.4	Henrico County	Park St From: Bryan Park Ave To: Park St/Bloomingdale Ave UPC 117047 Spring Park to Bryan Park Ave	\$ 3,104,536	\$ 533,900	\$ -	\$ 2,570,636	\$ 713,000	Revenue Sharing, Local; UPC contains more than just FLT scope
N/A	Segment 6D	MM 31.4 to 33.2	Henrico County		--	--	--	--	--	
118065	6D.1	MM 31.4 to 32.1	Henrico County	Lakeside Community Trail Ph 1 From: Park St/Bloomingdale Ave To: Gillespie Ave UPC 118065 Lakeside Community Trail Ph 1 #FLT	\$ 2,445,840	\$ 2,509,519	\$ -	\$ (63,679)	\$ 396,504	TAP, Local Funds

118091	6D.2	MM 32.1 to 32.55	Henrico County	Lakeside Community Trail Ph 2 From: Gillespie Ave To: Clubside Rd <i>UPC 119091 Lakeside Community Trail Ph 2</i>	\$ 3,424,570	\$ 3,960,218	\$ -	\$ (535,648)	\$ 803,000	TAP, Local Funds
	6D.3	MM 32.55 to 33.2	Henrico County	Lakeside Community Trail Ph 3 From: Clubside Rd To: Hilliard Rd	\$ 6,806,098	\$ 463,000	\$ -	\$ 6,343,098	\$ 3,073,000	Local Funds
118153	Segment 6E	MM 33.2 to 33.8	Henrico County	Brook/Hilliard Road Diet From: Hilliard Rd To: Lakeside Ave/Brook Rd <i>UPC 118153 Brook Rd &amp; Hilliard Rd Trail #FLT</i>	\$ 4,757,000	\$ 4,757,000	\$ -	\$ -	\$ 1,037,401	HIP, STBG / RSTP, CMAQ
Partially funded under 117048	Segment 6F	MM 33.8 to 34.3	Henrico County	Lakeside Avenue From: Brook Rd To: Hilliard Ave <i>UP 117048 Lakeside Ave Bike &amp; Pedestrian Improvements #FLT</i>	\$ 3,000,000	\$ 1,482,498	\$ -	\$ 1,517,502	\$ -	
	Segment 6G	MM 34.3 to 35.2	Henrico County	Villa Park Phase From: Lakeside Ave/Brook Rd To: E Parham Rd	\$ 3,820,967	\$ 691,000	\$ -	\$ 3,129,967	\$ 3,706,000	
	Segment 7A	MM 35.2 to 37.2	Henrico County	Longdale Trail From: E Parham Rd To: Greenwood Rd/I-295S	\$ 6,328,477	\$ 3,186,000	\$ -	\$ 3,142,477	\$ 26,091,000	
	Segment 7B	MM 37.2 to 37.4	Henrico County	Longdale Trail From: Greenwood Rd/I-295S To: Highview Ave/Francis Rd	\$ 2,388,105	\$ -	\$ -	\$ 2,388,105	\$ -	Estimate and funding included in Longdale Trail Segment 7B
N/A	Segment 7C	MM 37.4 to 43.3	Town of Ashland, Hanover County & Henrico County		--	--	--	--	--	
	7C.1	MM 37.4 to 38.48	Henrico County	Longdale Trail From: Highview Ave/Francis Rd To: 0.2 Mi S of Winfrey Rd	\$ 3,940,373	\$ -	\$ -	\$ 3,940,373	\$ -	Estimate and funding included in Longdale Trail Segment 7B
DB#1 UPC 121374; Fully funded under 119599	7C.2	MM 38.48 to 39.12	Hanover County	Chickahominy River Crossing From: 0.2 Mi S of Winfrey Rd To: Holly Hill Rd	\$ 4,989,908	\$ 4,989,908	\$ -	\$ -	\$ -	SMART SCALE, Round 4
DB#1 UPC 121374	7C.3	MM 39.12 to 42.53	Town of Ashland, Hanover County & Henrico County	From: Holly Hill Rd To: Gwathmey Church Rd	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	Estimate is still under review
DB#1 UPC 121374	7C.4	MM 42.53 to 43.3	Town of Ashland & Hanover County	Ashland - Trolley Line From: Gwathmey Church Rd To: Ashcake Rd	\$ 12,469,804	\$ 4,088,693	\$ 8,381,111	\$ -	\$ -	CVTA Regional and CTB funding
					\$ 309,667,813	\$ 111,491,632	\$ 19,381,111	\$ 178,795,070	\$ 106,507,199	

Jurisdiction	Segments	Description	CY27 Cost	CVTA Committed Funding	Other Committed Funding	Balance to Fully Fund	Notes
Petersburg, Colonial Heights, Chesterfield	1A - 2B	VDOT DB#2 Patton Park to W Hundred Rd	\$ 27,581,115	\$ -	\$ 27,581,115	\$ -	
City of Petersburg	N/A	Included Above	\$ -	\$ -	\$ -	\$ -	
Colonial Heights	N/A	Included Above	\$ -	\$ -	\$ -	\$ -	
							Does not include segments funded in UPC
Chesterfield	2C - 4B	W Hundred Rd to Commerce Ct	\$ 120,618,618	\$ -	\$ 44,807,322	\$ 75,811,296	121511 / DB#2
City of Richmond	4C - 6B	Commerce Ct to Bryan Park	\$ 103,992,403	\$ 11,000,000	\$ 12,441,459	\$ 80,550,944	
Henrico	6C - 7C.1	Bryan Park Ave to Chickahomi	\$ 40,015,966	\$ -	\$ 17,583,135	\$ 22,432,831	
Hanover, Town of Ashland	7C.2 - 7C.4	Chickahominy River to Ashcak	\$ 17,459,712	\$ 8,381,111	\$ 9,078,601	\$ -	
<b>Total</b>			<b>\$ 309,667,813</b>	<b>\$ 19,381,111</b>	<b>\$ 111,491,632</b>	<b>\$ 178,795,070</b>	

Funding Type	Total Allocation	Transferred to FLT Project	Remaining Balance	Recipient Project	Notes
CTB	\$42,703,288	\$21,960,630	\$20,742,658	121511 - DB#2 S. Sect.	complete/ approved
		\$4,088,693	\$16,653,965	121374 - DB#1 N. Sect.	draft 10.14.22
		\$3,620,485	<b>\$13,033,480</b>	121511 - DB#2 S. Sect.	draft 10.14.22

Funding Type	Total Allocation	Transferred to FLT Project	Remaining Balance	Recipient Project
HB30 Year 1	\$7,000,000			

\$21,960,630  
\$104,457,478  
\$126,418,108  
126418108  
299936384.5  
173518276.5

Funding Type	Total Allocation	Transferred to FLT Project	Remaining Balance	Recipient Project
CVTA Regional Yr 1& 2	\$104,457,478	\$8,381,111	\$96,076,367	DB#1 Northern Section
		\$8,238,292	\$87,838,075	DB#2 Southern Section

Funding Type	Total Allocation	Transferred to FLT Project	Remaining Balance	Recipient Project
HB30 Year 2	\$7,000,000			

173518276.5

\$30,341,741

Funding Type	Total Allocation	Transferred to FLT Project	Remaining Balance	Recipient Project
CVTA Regional Yr 3+	\$11,000,000	\$3,000,000	\$8,000,000	Commerce Rd Ph I
		\$8,000,000	\$ -	Commerce Rd Ph II

Funding Type	Total Allocation	Transferred to FLT Project	Remaining Balance	Recipient Project
HB29	\$37,500,000			