

CVTA FY21 Spending Plan

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	If Type is "Other", explanation	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Operations/Maintenance	Town Wide	N/A	Operations/Maintenance		N/A					\$ -
Charles City	Operations/Maintenance	County Wide	N/A	Operations/Maintenance		N/A					\$ -
Chesterfield	Nash Extended	New 2-lane Road between Beach Road and Route 10	107088	New Alignment		\$ 30,000,000	\$ 5,000,000			Other, Revenue Share	\$ 25,000,000
Chesterfield	Woolridge Road Extended	New 4-lane Road between Old Hundred Road and Rt. 288	112974	New Alignment		\$ 54,487,100	\$ 3,916,000			Other, Revenue Share	\$ 50,571,100
Chesterfield	Woolridge Road (Waterrmill - Genito) Widening	Widening and Access Management Improvements		Roadway Capacity Expansion		\$ 16,882,500	\$ 2,518,000				\$ 14,364,500
Chesterfield	Centralia Rd./Old Wrexham Rd. Roundabout	Roundabout and Bike/Ped Improvements		Roundabout		\$ 5,000,000	\$ 1,000,000				\$ 4,000,000
Chesterfield	Powhite Ext (Little Tomhawk Ck to Woolridge (2 to 4 lanes), Charter Colony (Grade-Separation), B-mill (Overpass)	Road Widening and Intersection Improvements		Roadway Capacity Expansion		\$ 54,300,000	\$ 3,263,693				\$ 51,036,307
Chesterfield	Route 10 (Rt. 288- Courthouse) Weave Mitigation	Operational and Safety Improvements		Roadway Capacity Expansion		\$ 23,000,000	\$ 500,000				\$ 22,500,000
Chesterfield	I-95/Willis Road Interchange - PE Only	30% Plans for Interchange Improvement		Interchange		\$ 2,000,000	\$ 2,000,000				\$ -
Chesterfield	Unallocated Funds					\$ -	\$ 2,489,164				\$ (2,489,164)
Goochland	Fairground Road Extension	Extend Rte. 632 from Rte. 522 to Rte. 6	113323	New Alignment		\$ 4,901,066	\$ 1,103,066		\$ 3,798,000	Revenue Share, Local	\$ -
Hanover	No planned expenditures		N/A								\$ -
Henrico	Construction Engineering and Inspection Services	Countywide construction support	N/A	Staffing		\$ 1,540,000	\$ 1,540,000				\$ -
Henrico	Fall Line Trail	Engineering Design for Trail	N/A	Bicycle/Pedestrian		\$ 7,630,000	\$ 7,630,000				\$ -
Henrico	Safety Studies	Studies to develop bike/ped/traffic safety improvements	N/A	Safety		\$ 300,000	\$ 300,000				\$ -
Henrico	Short Pump IAR	Study to evaluate the need for new interchange with I-64	N/A	Interchange		\$ 600,000	\$ 600,000				\$ -
Henrico	Pump Road Sidewalk and Roadway Improvements	Additional funding to support Revenue Sharing Project	113280	Bicycle/Pedestrian		\$ 2,229,000	\$ 650,000		\$ 1,047,000	Other, Revenue Share	\$ 532,000
Henrico	Glover Park Access Road	New Road and Multiuse Trail	N/A	New Alignment		\$ 2,500,000	\$ 1,000,000	\$ 1,500,000		TA Grant	\$ 1,500,000
Henrico	Four Mile Creek Trailhead Improvements	Additional funding to support TA Grant Project	110968	Bicycle/Pedestrian		\$ 941,000	\$ 100,000		\$ 949,000	Other, TA	\$ (108,000)
Henrico	Technology Blvd Improvements	Engineering Design for Roadway Project	N/A	Roadway Capacity Expansion		\$ 1,650,000	\$ 150,000		\$ 1,500,000		\$ -
Henrico	Turner Rd/Darbytown Rd Safety Improvements	Modular Roundabout Installation	N/A	Roundabout		\$ 500,000	\$ 500,000				\$ -
Henrico	Nuckols Rd at Cox Road	Right Turn Lane Extension	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)		\$ 850,000	\$ 550,000		\$ 300,000		\$ -
Henrico	N. Gayton Road Bike/Ped Improvements	Hardings Trace Way to Ridgemere Dr	N/A	Bicycle/Pedestrian		\$ 100,000	\$ 100,000				\$ -
Henrico	Magellan Parkway	Existing Magellan Pkwy to Scott Road	N/A	New Alignment		\$ 6,750,000	\$ 550,000	\$ 6,200,000			\$ 6,200,000
Henrico	Horsepen Road Improvements	Safety Study and Interim Improvements	N/A	Safety		\$ 590,000	\$ 590,000				\$ -
Henrico	Greenwood Road Improvements	Engineering Design for Roadway Project	N/A	Roadway Reconstruction		\$ 800,000	\$ 600,000		\$ 200,000		\$ -
Henrico	Gaskins Road/Quicoacan Road Pedestrian Improvements	Intersection Pedestrian Accommodations	N/A	Bicycle/Pedestrian		\$ 200,000	\$ 200,000				\$ -
Henrico	Gaskins Road Sidewalk	Derbyshire Road to River Road	N/A	Bicycle/Pedestrian		\$ 1,260,000	\$ 200,000		\$ 1,060,000		\$ -
New Kent	Brown Subdivision Roads Drainage Improvements - PE Only	Engineering for roadway drainage improvement in the Brown Subdivision in Eltham	N/A	Drainage		\$ 80,000	\$ 80,000				\$ -
New Kent	Brown Subdivision Roads Drainage Improvements - Construction	Roadway drainage improvements in the Brown Subdivision in Eltham	N/A	Drainage		\$ 200,000	\$ 200,000				\$ -
New Kent	Marketplace Drive Intersection Improvements	Traffic light installation and and road improvements	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)		\$ 300,000	\$ 300,000				\$ -
New Kent	South Quaker Road Widening	Road widening project	N/A	Safety		\$ 400,000	\$ 400,000	\$ 400,000			\$ -
New Kent	Egypt Road Widening	Road widening project	N/A	Safety				\$ 1,500,000			\$ -
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)		\$ 100,000	\$ 100,000				\$ -
New Kent	Kentland Trail/ Colonial Downs Parkway Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)		\$ 80,000	\$ 80,000				\$ -
New Kent	Airport Road Roundabout Improvements	Landscaping improvements	N/A	Roundabout		\$ 85,000	\$ 85,000				\$ -
New Kent	Bottoms Bridge Park & Ride Expansion	Park and Ride construction	N/A	Mobility (ie. Bikeshare)		\$ 1,557,000	\$ 85,000				\$ 1,472,000
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance		\$ 250,000	\$ 250,000				\$ -
New Kent	Project Management	County Wide	N/A	Staffing		\$ 87,000	\$ 87,000				\$ -
Powhatan	No planned expenditures		N/A								\$ -
Richmond	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts	N/A	Operations/Maintenance		N/A	\$ 5,120,422				\$ -
Richmond	Personnel for Signals Maintenance/ Transportation Engineering Program	City Wide 9 Districts	N/A	Staffing		N/A	\$ 1,693,470				\$ -
Richmond	Transportation Engineering	City Wide 9 Districts	N/A	Safety	Safety/Operations/Maintenance	N/A	\$ 2,150,000				\$ -
Richmond	Maintenance Operations	City Wide 9 Districts	N/A	Operations/Maintenance		N/A	\$ 1,690,541				\$ -
Richmond	Bridge and Roadway Projects	Capital Improvement Program	N/A	Safety	Safety/Capacity Expansion	N/A	\$ 1,162,500				\$ -
Richmond	Multimodal Transportation Planning and Projects	City Wide 9 Districts	N/A	Other	Transit/ Mobility/Bicycle/Pedestrian	N/A	\$ 378,558				\$ -
											\$ -

TOTAL \$ 222,149,666 \$ 50,912,414 \$ 9,600,000 \$ 8,854,000 \$ 174,578,743

* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.