Federal Performance Measures Reporting

CTAC Meeting January 21, 2021



Important Dates

Safety Performance Measures

TAC January 12, 2021 TPO Policy Board February 4, 2021 Submittal Letter due to VDOT by February 21, 2021

System Performance Measures

TAC January 12, 2021 TPO Policy Board February 4, 2021 Submittal Letter due to OIPI by March 15, 2021



Safety Performance Measures

In 2017 the safety performance measures workgroup established safety rate reductions which were more ambitious than the rates set by VDOT.

The guiding principle in setting the rates was a vison of achieving zero fatalities by 2040.

The RRTPO has submitted these rates each year since 2017.



Safety submission letter

| Target Description | *Statewide Annual Goal Percent Change | MPO Adoption of Statewide Goal (Yes/No) | If No Enter MPO Annual Goal Percent Change |
|---|--|---|--|
| Fatalities | +3.2% | No | -4.50% |
| Serious Injuries | -1.46% | No | -8.00% |
| Non-Motorized Fatalities and Serious Injuries | -0.80% | No | -5.00% |
| Vehicle Miles Traveled (VMT) | +1.07% | No | +1.07% |

*A positive value represents an increase and a negative value represents a reduction in five-year averages each year from 2019 to 2021.



Safety submission letter

| Target Description | Target Value | 5-Year Average Trendline Value | VDOT Target |
|---|-----------------|-----------------------------------|----------------|
| Fatalities | 73 | 73 | 92 |
| Fatality Rate | 0.760 | 0.715 | 0.959 |
| Serious Injuries | 730 | 621 | 837 |
| Serious Injury Rate | 7.598 | 5.893 | 8.717 |
| Non-Motorized Fatalities and Serious Injuries | 101 | 123 | 117 |



Asset Condition and System Performance Measures

There are nine Asset Condition and System Performance Measures required under MAP 21 and the FAST Act.

The methodology for setting targets for Asset Condition and System Performance Measures is a data intensive process best left to VDOT.

The RRTPO reports these targets biennially. There is no penalty for MPOs missing targets.



Asset Condition and System Performance submission letter

| Federal Performance Measure | | RRTPO | | |
|--|--------|-------------------|--------------------|-------------------|
| | Target | 2017 | 2018 | 2019 |
| Percentage of Pavement in Good Condition (Interstate) | | 53.3% | 52.3% | 59.4% |
| Percentage of Pavement in Poor Condition (Interstate) | <3% | 1.5% | 1.1% | 0.6% |
| Percentage of Pavement in Good Condition (Non-Interstate NHS) | 25.0% | 25.4% | <mark>24.8%</mark> | 27.6% |
| Percentage of Pavement in Poor Condition (Non-Interstate NHS) | <5% | 3.4% | 1.6% | 1.1% |
| Percentage of Deck Area of Bridges in Good Condition (NBI on NHS) | 30.5%* | 23.9% | <mark>20.1%</mark> | 19.2% |
| Percentage of Deck Area of Bridges in Poor Condition (NBI on NHS) | 3.0% | <mark>5.1%</mark> | <mark>4.6%</mark> | <mark>4.7%</mark> |
| Percentage of Person-Miles Traveled that are Reliable (Interstate) | 82.0% | 94.4% | 94.8% | 94.1% |
| Percentage of Person-Miles Traveled that are Reliable (Non-Interstate NHS) | | 90.6% | 90.9% | 92.6% |
| Truck Travel Time Reliability Index | <1.56 | 1.42 | 1.47 | 1.48 |

* This 4-year target was adjusted down from 33% at the midterm point.





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