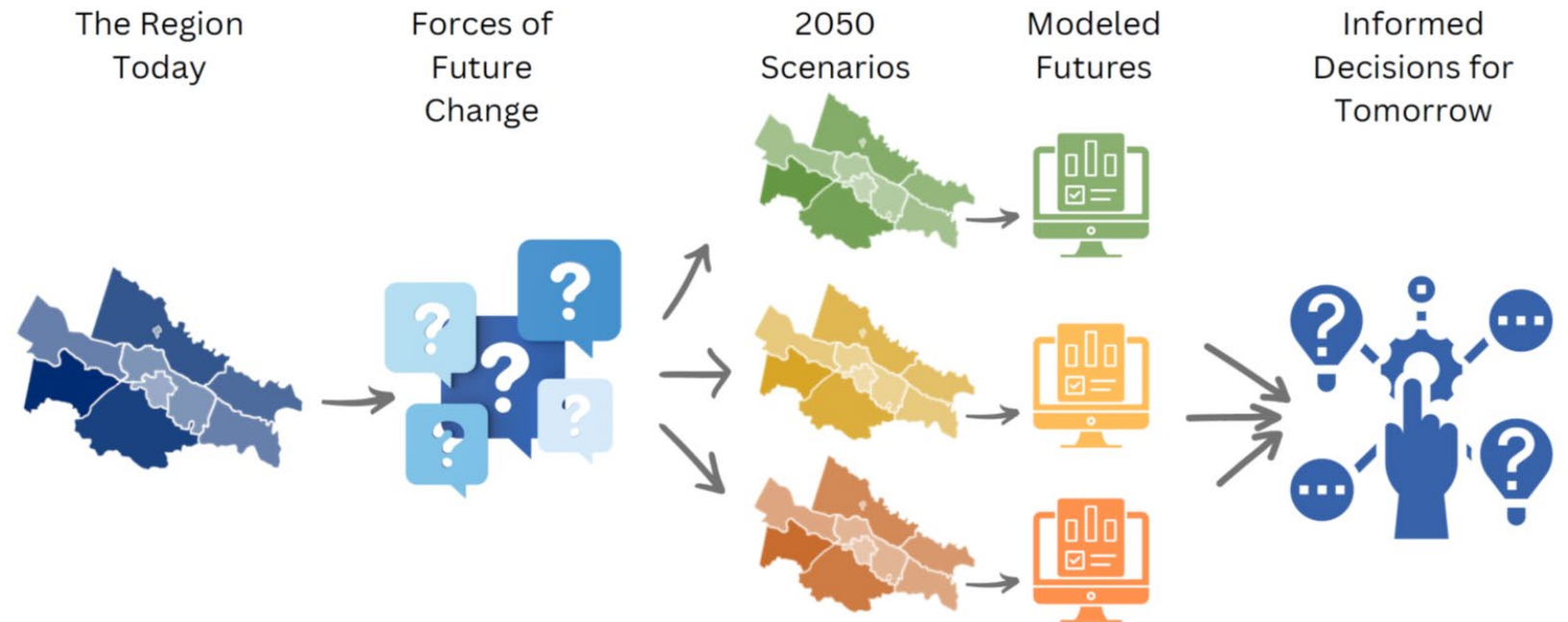


Pathways to the Future – Scenario Planning

- Opportunity for program leads and planners to think differently
- Interdisciplinary connections





Coalesce Our Regional Strategic Plan

- A Regional Vision at the center of the agency's work
- Core Plans that serve as "Chapters" of the Strategic Plan
- Core Plans contain specific topical Goals and Strategies, and help guide other activities in the program areas – other plans, studies, program activities and performance indicators

Pathways to the Future: 2025-2030 Regional Strategic Vision – Development Steps:

- PlanRVA staff review of locality Comprehensive Plans and Strategic Plans and review of existing regional core plans and partner plans.
- Feedback from:
 - 5/21/24 Public Outreach and Engagement Committee – Review of draft Vision components
 - 6/13/24 Joint Annual Meeting – Visioning Exercise, broad discussion of regional issues
 - 12/5/24 Joint Annual Meeting – Presentation of Vision Themes
- Shared with regional community and stakeholders, including at the Pathways to the Future Regional Symposium 2025 (Pi(e) Day)
- Advertisement and Notices to Localities
- Commission consideration scheduled for June 12, 2025

A Regional Vision

5 Interconnected Themes. A Region With:



- **Strategic and Resilient Infrastructure**



- **A Healthy Environment**



- **Attainable Housing**



- **A Strong Economy**



- **Opportunity and Choice for Everyone**

* See Regional Strategic Vision document in the packet for full theme descriptions.

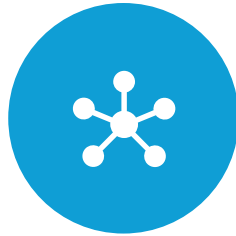
RRTPO Planning Priorities FY2026



CONTINUE TO
SUPPORT
REGIONAL EFFORTS



2025 FEDERAL
CERTIFICATION



CORE PLAN
CONVERGENCE



PRIORITIZING
SAFETY



ENVISIONING OUR
MULTI-MODAL
FUTURE

Continued Regional Planning Efforts



Continue development of the
Regional Travel Demand
Model



Support Regional public
transportation service that
provides more frequent,
accessible service



Advance the Fall Line trail



Advance the
recommendations from prior
year studies (BikePedRVA
2045, Transit Vision Plan)

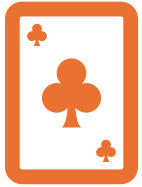


Support CVTA as a funding
partner



Build public engagement and
outreach strategies

Work Program Focus Areas



Data, Coordination & Engagement

Outreach & Engagement

Data & Modeling



Integrated Planning

Housing & Economy

System Readiness

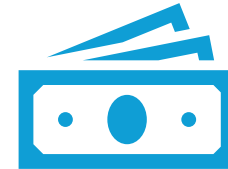
Environmental Linkages

Transit & Passenger Rail

- Regional Transit Access

Active Transportation

Freight & Intermodal



Short Range Planning

Financial Programming

Safe Streets & Roads

System Reliability

FY2026 Key Imperatives



Ensure Compliance & Agency Sustainability

Financial Integrity
Talent, Training & Technology
Sector Leadership & Program Development



Drive Data, Research & Analysis

Best Practices Research Lab
Regional Indicators



Offer Local Planning Assistance

Project Management & Programmatic Support
Grant Writing & Management



Update & Implement Regional Strategic Vision and Core Plans

Core & Supporting Plan Development & Implementation
RVA Rising- Economic Mobility Initiative



Convene the Region

Member & Commissioner Engagement
Community Engagement, Outreach & Awareness
Special Events, Partnership Development



Strategic Plan – Core Plan Timeline

	2025	2026	2027	2028	2029
	Transportation				
Core Plan Development/Update					
Implementation and Evaluation					
	Economic Development and Housing				
Core Plan Development/Update					
Implementation and Evaluation					
	Natural Resources				
Core Plan Development/Update					
Implementation and Evaluation					
	Hazard Mitigation				
Core Plan Development/Update					
Implementation and Evaluation					
	Climate Resilience				
Core Plan Development/Update					
Implementation and Evaluation					