

Unified Planning Work Program

Fiscal Year 2025

CTAC Meeting
July 18, 2024

Background

- RRTPO budget and work plan
- Single fiscal year
- FHWA (PL), FTA (5303), state, local (PlanRVA) funding
- Major regional planning priorities, deliverables



Unified Planning Work Program

Fiscal Year 2025

July 1, 2024 - June 30, 2025



FY25 Planning Priorities

- Completing federal certification recommendations
- Make progress on federal planning emphasis areas
- Continue CVTA, BRT, & Fall Line support, public engagement efforts
- FY25 emphasis areas:
 - **Renewed Safety Focus** – update, implement Safety Plan; reestablish Vision Zero/Regional Safety work group; define regional role in safety
 - **2050 Long-Range Transportation Plan** – next LRTP development; building on scenario planning and 2045 plan
 - **Rural Public Transportation** – identifying opportunities to provide or enhance public transportation service(s) in rural localities integrate with GRTC service

7100 – Program Support & Administration

- Covers administrative tasks - meetings, state & federal coordination, budget development, etc.
- Includes contingency funding

Planned Deliverables

- FY26 UPWP
- Monthly meetings, agendas, etc.
- General program management and oversight

7200 – Equity, Outreach & Comprehensive Planning

- Covers broad public engagement efforts
- Also covers support to integrate transportation with other regional planning efforts (housing, economic development, environment, etc.)

Planned Deliverables

- General engagement and outreach
- Update Title VI plan
- Publish Annual Public Engagement report
- Support for Green Infrastructure Plan update
- Support for economic development, housing work

7300 – Long-Range Transportation Planning

- Covers travel demand model, long-range plan maintenance and development
- Also includes modal program areas
- Identification and prioritization of last-mile to transit bike/ped network gaps
- **Rural public transportation study**
- Freight corridor profiles, commodity flow data
- Rail crossing inventory, focus on freight and safety analysis

Planned Deliverables

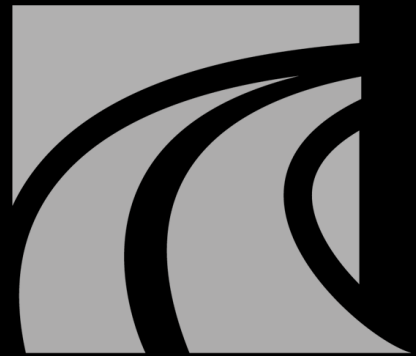
- **2050 long-range transportation plan development** (year 1 of 2)
- BikePedRVA minor update

7400 – Short-Range Transportation Planning

- Covers funding programs, TIP, and performance measures
- Safety program included as extension of target setting
- Monthly TIP amendments
- **Re-establish Vision Zero/Safety work group – identify regional role in implementing safety vision and plans**
- Updated Congestion Management Process (CMP) – bottlenecks, reliability, safety

Planned Deliverables

- Minor updates to regional project selection and allocation framework
- Complete FY26 – FY31 allocation process



Richmond Regional
**Transportation
Planning
Organization**

SUPPORTED BY **PlanRVA**
THE REGIONAL
COMMISSION

PROPOSED 2050 LRTP PROCESS FLOW

