

Richmond Regional  
**Transportation  
Planning  
Organization**

SUPPORTED BY **PlanRVA**  
THE REGIONAL  
COMMISSION

# FY20 UPWP Amendment

Richmond Regional TPO


TAC Meeting

May 12, 2020

# Overview

TABLE 3: SUMMARY OF FY 2020 RRTPO UPWP BUDGET

Work Task	RRTPO Budget				
	PL Approved	5303 Approved	CO 5303 Approved	OTHER (1)	GRAND TOTAL
7110 Program Management	\$ 132,000	\$ 33,000	\$ -	\$ -	\$ 165,000
7210 UPWP, Budget, and Contract Administration	\$ 24,421	\$ 22,579	\$ -	\$ -	\$ 47,000
7210 Public Outreach and Equity Analysis	\$ 97,750	\$ 17,250	\$ -	\$ -	\$ 115,000
7220 Special Planning Efforts	\$ 99,000	\$ -	\$ -	\$ -	\$ 99,000
7230 Contingency Funding	\$ 38,858	\$ -	\$ -	\$ -	\$ 38,858
7310 Metropolitan Transportation Plan	\$ 242,096	\$ 60,524	\$ 109,408	\$ -	\$ 412,028
7320 Travel Demand Modeling & Emission Analysis	\$ 218,500	\$ 11,500	\$ -	\$ 250,000	\$ 480,000
7330 Transit	\$ 171,500	\$ 259,170	\$ 10,330	\$ -	\$ 441,000
7340 Active Transportation- Bicycle & Pedestrian	\$ 193,500	\$ 31,500	\$ 24,000	\$ -	\$ 249,000
7350 Systems Resilience Plan	\$ 110,682	\$ -	\$ -	\$ -	\$ 110,682
7410 Performance Based Transportation Planning	\$ 97,750	\$ 17,250	\$ -	\$ -	\$ 115,000
7420 Financial Programming/ Transportation Improvement Program	\$ 282,625	\$ 14,875	\$ -	\$ -	\$ 297,500
7430 Rail, Freight & Intermodal Planning	\$ 4,200	\$ 6,300	\$ -	\$ -	\$ 10,500
7510 Rural Transportation	\$ -	\$ -	\$ -	\$ 72,500	\$ 72,500
<b>TOTAL (\$)</b>	<b>\$ 1,712,882</b>	<b>\$ 473,948</b>	<b>\$ 143,738</b>	<b>\$ 322,500</b>	<b>\$ 2,653,068</b>

 Updated work tasks

(1) 7320 funds are RSTBG funds for travel demand model development & 7510 funds are PlanRVA allocated rural transportation funds shown for reference

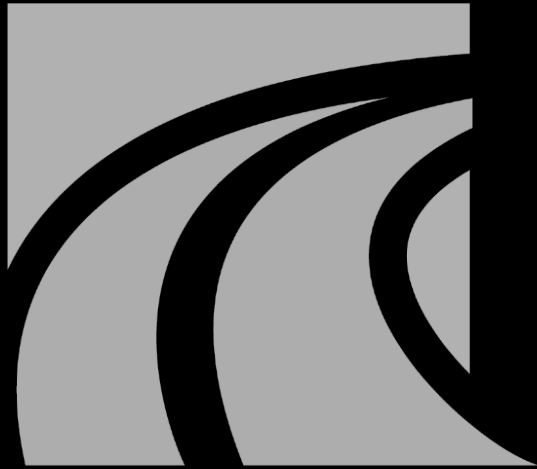
# Requested Action

## Recommendation on the following:

- **RESOLVED**, that the Richmond Regional Transportation Planning Organization (RRTPO) approves the amendments to the RRTPO Fiscal Year 2020 Unified Planning Work Program as presented; and

# Requested Action

- **BE IT FURTHER RESOLVED**, that the RRTPO TAC action to amend the UPWP, as submitted, meets all requirements noted in the VDOT/RRPDC Agreement for the Utilization of Federal and State Funds to Support Metropolitan Planning in the Richmond Area as provided in Article III, Statement of Work, which includes VDOT and FHWA approval of this RRTPO action and amending the FY20 UPWP.



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# FY21 Unified Planning Work Program

Richmond Regional TPO

TAC Meeting

May 12, 2020

# FY21 Focal Areas

- Development of a new **Long Range Transportation Plan** with emphasis on scenario planning, performance measures, and increased opportunity for public engagement.
- Be a resource for the newly-created **Central Virginia Transportation Authority**. In that regard, staff will work to complete Phase 2 of the Transit Vision Plan that focuses on Critical First Steps for high frequency service as identified in the Transit Vision Plan. Staff will collaborate with GRTC to develop a plan for regional public transportation as outlined in HB 1541. Staff will develop a prioritization process linked to ConnectRVA 2045 that informs CVTA members of regional priorities.
- Provide a forum to discuss **active transportation** and its benefit to the region, including the Ashland-to-Petersburg Trail, multi-purpose regional trail development and connections between home, work, and recreation.



# Federal Planning Factors

TABLE 1. Planning Factors and Task Matrix

RRTPO FY21 UNIFIED PLANNING WORK PROGRAM	PLANNING FACTORS									
	1	2	3	4	5	6	7	8	9	10
PROJECT TASKS	Economic	Safety	Security	Accessibility	Environment	Connectivity	Management	Preservation	Storm Water	Tourism
<b>7100 PROGRAM SUPPORT AND ADMINISTRATION</b>										
Task 7110 Program Management	X	X		X		X	X			
Task 7120 UPWP, Budget and Contract Administration	X	X		X		X	X			
<b>7200 GENERAL DEVELOPMENT &amp; COMPREHENSIVE PLANNING</b>										
Task 7210 Public Outreach & Equity Analysis			X	X	X					X
Task 7230 Special Planning Efforts	X	X	X			X	X			
Task 7240 Contingency Funding			X	X	X	X	X			
<b>7300 LONG-RANGE TRANSPORTATION PLANNING</b>										
Task 7310 Long-Range Transportation Plan	X	X	X	X	X	X	X	X	X	X
Task 7320 Travel Demand Modeling & Emissions Analysis				X	X	X	X	X		
Task 7330 Transit	X	X	X	X	X	X	X	X	X	X
Task 7340 Active Transportation: Bicycle & Pedestrian	X	X	X	X	X	X	X	X	X	X
<b>7400 SHORT-RANGE TRANSPORTATION PLANNING</b>										
Task 7410 Performance Based Transportation Planning	X	X	X	X	X	X	X	X	X	X
Task 7420 Financial Programming / Transportation Improvement Program	X	X	X	X	X	X	X	X	X	X
Task 7430 Rail, Freight and Intermodal Planning	X	X	X	X	X	X	X	X	X	X
<b>7500 RURAL TRANSPORTATION PLANNING</b>										
Task 7510 Rural Transportation	X	X	X	X	X	X	X	X	X	X

# FY21 Budget

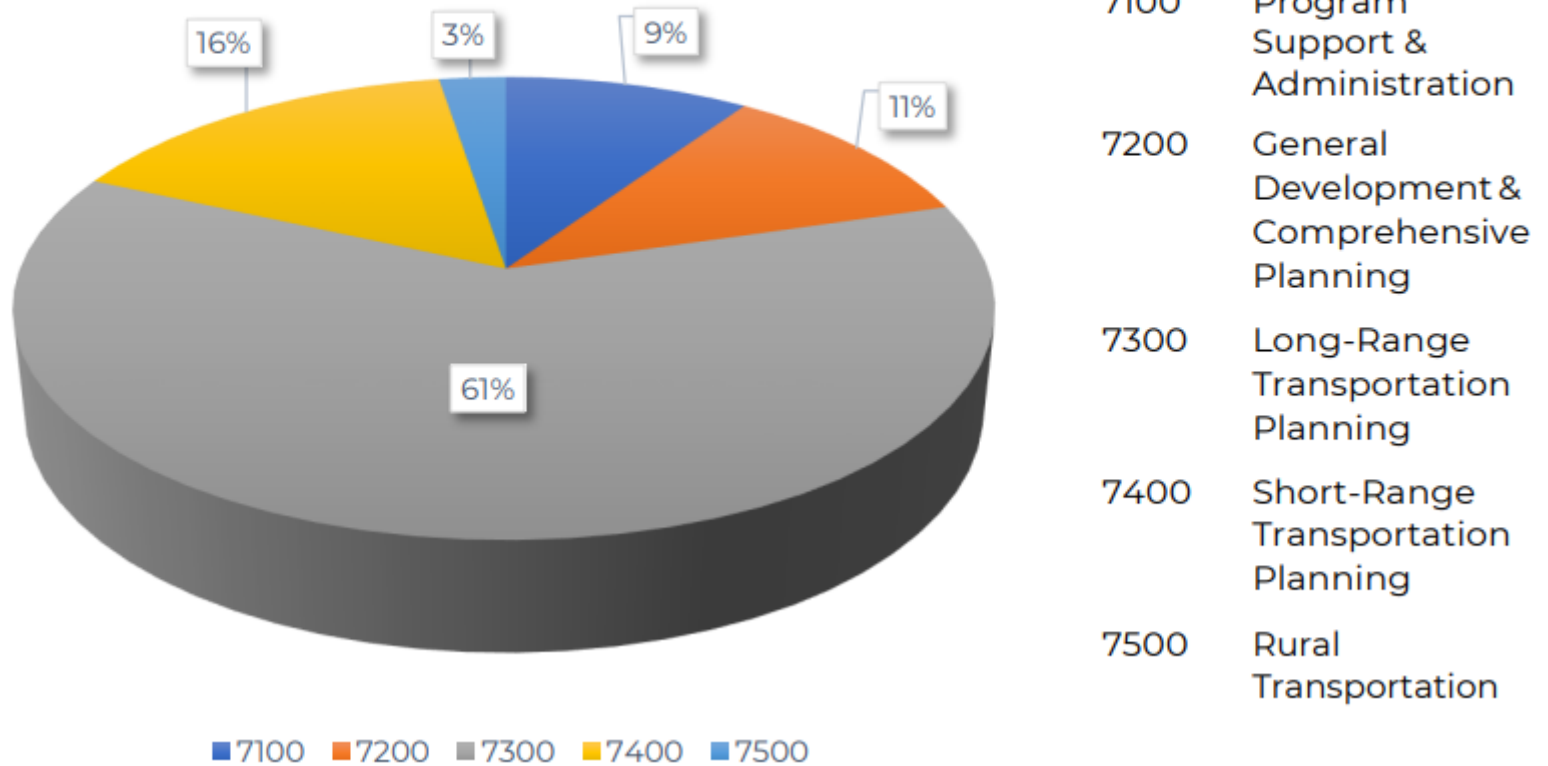
TABLE 3. SUMMARY OF FY 2021 RRTPO UPWP BUDGET

Work Task	RRTPO Budget				TOTAL
	PL	5303	CO 5303	OTHER (1)	
	Total	Total	Total	Total	
7110 Program Management	145,661	67,619	-	-	213,280
7120 UPWP, Budget, and Contract Administration	45,242	7,873	-	-	53,115
7210 Public Outreach and Equity Analysis	147,980	56,457	-	-	204,437
7220 Special Planning Efforts	53,813	-	-	-	53,813
7230 Contingency Funding	16,584	-	30,000	-	46,584
7310 Metropolitan Transportation Plan	370,904	134,734	-	-	505,637
7320 Travel Demand Modeling & Emission Analysis	120,935	48,062	-	593,550	762,547
7330 Transit	47,310	137,265	-	-	184,575
7340 Active Transportation- Bicycle & Pedestrian	145,615	23,201	-	-	168,816
7350 Systems Resilience Plan	105,285	-	-	-	105,285
7410 Performance Based Transportation Planning	66,441	20,515	-	-	86,955
7420 Financial Programming/ Transportation Improvement Program	305,928	20,354	-	-	326,282
7430 Rail, Freight & Intermodal Planning	14,621	8,959	-	-	23,579
7500 Rural Transportation	-	-	-	72,500	72,500
<b>TOTAL (\$)</b>	<b>1,586,320</b>	<b>525,038</b>	<b>30,000</b>	<b>666,050</b>	<b>2,807,408</b>

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# FY21 Work Task Split

FIGURE 2. FY 2021 TOTAL RRTPO BUDGET BY TASK



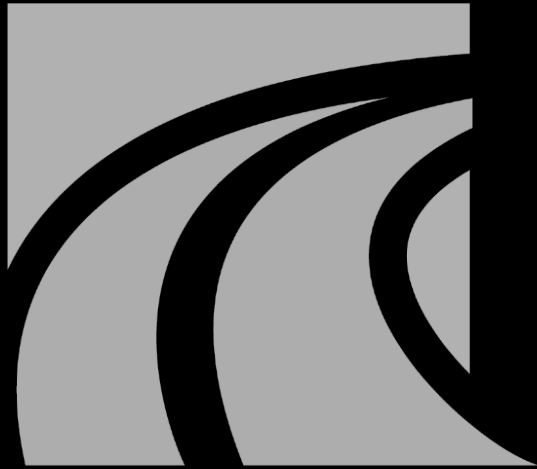
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