

FY24 – FY27 TIP Modifications

Amendments

1. November 2, 2023

- GRTC008 - Remove \$740,600 in FTA 5307, Add \$1,766,984 in FTA 5339, \$2,492,645 State, \$146,625 local in FY24. Update total from \$11.5M to \$15,165,654. Approved 11/2/23.
- GRTC056 - Add \$351,000 FTA 5307, \$561,000 State, and \$63,000 local in FY24. Update total from \$575,000 to \$1,550,000. Approved 11/2/23.
- GRTC059 - Add new project. Add \$1,300,000 in FTA 5307 and \$325,000 in local in FY24. Approved 11/2/23.
- GRTC060 - Add new project. Add \$65,000 in FTA 5310, \$13,000 in state, and \$3,000 in local in FY24. Approved 11/2/23.
- GRTC067 - Add new project. Add \$1,435,866 in FTA 5307, \$1,596,486 in State, and \$126,348 in local in FY24. Approved 11/2/23.
- CCH001 - Add new project. Add \$240,000 in FTA 5310, \$48,000 in State, and \$12,000 in local in FY24. Approved 11/2/23.
- CCH002 - Add new project. Add \$37,500 in FTA 5310, \$30,000 in State, and \$7,500 in local in FY24. Approved 11/2/23.
- CHS0003 - Removed planned FY24 obligations. Approved 11/2/23.
- CHS0004 - Removed planned FY24 obligations. Approved 11/2/23.
- HCS0002 - Removed planned FY24 obligations. Approved 11/2/23.
- HCS0003 - Add new project. Add \$508,800 in FTA 5310, \$101,760 in State, and \$25,440 in local in FY24. Approved 11/2/23.
- PCSS001 - Add new project. Add \$12,500 in FTA 5310, \$10,000 in State, and \$2,500 in local in FY24. Approved 11/2/23.
- UPC -20299 - Add new project. Approved 11/2/23.
- VPRA001 - Add new project. Project is Amtrak Funded. Included for information and coordination purposes only. Approved 11/2/23.

2. December 7, 2023

- UPC 123831 - Move \$23,323,495 (Other: State) from Prev to FFY24 PE phase; add \$1,000,000 (Other: State) FFY25 RW phase; add \$165,935,226 (Other: State), \$46,789,224 (Other: Funds CVTA) & \$7,251,447 (NHPP) FFY25 CN phase. Approved 12/7/23.
- UPC 123919 – Add new project. Add \$5,374,713 (AC-Other) FFY24 PE phase; add \$1,274,992 (NHPP) FFY27 RW phase. Approved 12/7/23.

3. February 1, 2024

- UPC 111716 – TIP AMD :Update estimate from \$29,678,850 to \$38,488,800. Add \$1,324,458 (STP/STBG) FFY24 RW phase; release \$2,200,719 (STP/STBG) & \$21,252,031 (AC-Other) FFY24, add \$668,371 (STP/STBG) & \$31,594,329 (AC-Other) FFY25 CN phase. Approved 2/1/2024.

4. March 7, 2024

- UPC 109260 – TIP AMD : Release \$431,454 RW Phase. Total estimate increased from \$20,506,116 to \$39,848,191. Approved 3/7/2024.
- UPC 124222 – Add new project. Add \$1,800,000 (CVTA FFY24). Approved 3/7/2024.

5. April 4, 2024

- UPC 123831 – TIP AMD : Release \$23,323,495 (Other: State) & add \$2,500,000 (AC-NHFP) FFY25 PE Phase; release \$1,000,000 (Other: State) & add \$100,000 (AC-NHFP) FFY24, add \$100,000 (ACC – NHFP) FFY25 RW Phase; release \$165,935,226 (Other: State) & add \$218,568,429 (AC – Other), release \$2,600,000 (AC-NHFP) FFY 24, release \$2,600,000 (ACC-NHFP) FFY25 CN phase. Approved 4/4/2024.

6. June 13, 2024

- UPC 115195 TIP AMD - add \$1,906,918 (AC-RSTP) FFY24 with conversion in FFY26; release \$395,623 (RSTP) & \$4,421,280 (AC-Other), add \$347,392 (AC-RSTP) FFY26 with conversion in FFY27 RW phase; release \$22,542,708 (AC-Other) FFY27 CN phase Approved 6/13/2024.
- UPC 124309 - TIP AMD - add \$81,901,009 (CM), \$43,296,138 (AC-CM) & \$117,578,455 (Other: State) FFY24, add \$19,197,761 (ACC-CM) FFY25, \$22,302,363 (ACC-CM) FFY26, \$1,796,014 (ACC-CM) FFY27 Approved 6/13/2024.

7. July 11, 2024

- UPC T29562 – TIP AMD – add \$1,703,335 (AC- Other) FFY24. Approved 7/11/24.
- UPC T29563 – TIP AMD – add \$363,200 (AC-Other) FFY24 PE Phase; add \$1,452,800 (AC – Other) FFT25 CN Phase. Approved 7/11/24.
- UPC GRTC050 – TIP AMD: Add new project. Approved 7/11/24.

8. September 5, 2024

- UPC T29776 – TIP AMD - add \$1,360,000 (Other Funds) FFY25 PE phase; add \$17,040,000 (Other Funds) FFY27 CN phase. Approved 9/5/24
- UPC T29775 – TIP AMD - add \$1,762,516 (Other Funds) FFY24 PE phase; add \$9,006,394 (Other Funds) FFY25 CN phase. Approved 9/5/2024.
- UPC CCSB001 – TIP AMD – Add Project. Approved 9/5/24.
- UPC CCSB002 – TIP AMD – Add Project. Approved 9/5/24.
- UPC HHIOOO1 – TIP AMD – Add Project. Approved 9/5/24.
- UPC SOAR001 – TIP AMD – Add Project. Approved 9/5/24.
- UPC GRTC100 – TIP AMD – Add Project. Approved 9/5/24.

- Maintenance: Traffic and Safety Operations Grouping – TIP AMD – Add \$6,750,000 (STP/STBG) FFY24. Approved 9/5/24.

9. October 31, 2024

- UPC 111713 – TIP AMD – release \$2,000,000 (ACC-STP/STBG) FFY26 PE phase; release \$2,000,000 (AC- Other) FFY24, add \$248,000 (AC-STP/STBG) FFY25, add \$248,000 (ACC-STP/STBG) FFY26 RW phase; add an additional \$9,237,765 (ACC – Other) & \$1,351,970 (AC-STP/STBG) FFY25, add \$1,351,970 (ACC- STP/STBG) FFY26 CN phase. Approved 10/31/24.
- UPC 19035 – TIP AMD - move \$328,000 (RSTP) from FFY24 to FFY25 & add an addit'l \$389,840 PE phase; move \$120,000 (RSTP) from FFY24 to FFY25 & add an addit'l \$832,918 RW phase; move \$865,522 (CM) from FFY24 to FFY25, move \$5,117,417 (RSTP) from FFY24 to FFY25 & add an addit'l \$2,516,076, release \$680,000 (STP/STBG) FFY24, move \$9,126,994 (AC-Other) from FFY24 to FFY25 & add an addit'l \$1,861,223 CN phase. Approved 10/31/24.
- UPC 125979 – TIP AMD - add \$7,509,206 (Other: Funds) FFY25 PE phase; add \$ 2,759,207 (Other: Funds) FFY27 RW phase. Add PE & RW phases to demonstrate fiscal constraint for IAR & Arterial Preservation Network; NEPA purposes. Approved 10/31/24.
- UPC 126496 – TIP AMD - Add \$16,964,000 (Other: Funds) FFY25 PE phase; add \$15,039,412 (Other: Funds) FFY27 RW Phase. Add PE & RW phases to demonstrate fiscal constraint for IAR & Arterial Preservation Network; NEPA purposes. Approved 10/31/24.
- UPC CCH001 – TIP AMD - Increase FY24 funding by 375k. Increase FTA 5310 to \$540,000, increase state to \$108,000, and local to \$27,000. Approved 10/31/24.
- UPC CCH002 – TIP AMD - Increase FY24 funding by 77k. Increase FTA 5310 to \$76,000, increase state to \$60,000, and local to \$16,000. Approved 10/31/24.
- UPC CAA0001 – TIP AMD - TIP AMD: Increase total FY24 funding by \$150k. Increase FTA 5310 to \$137,000, increase state to \$109,000 and increase local to \$27,000. Approved 10/31/24.
- UPC CAA0002 – TIP AMD - Increase
- total FY24 funding by \$284k. Increase FTA 5310 to \$399,000, increase state to \$80,000, increase local to \$20,000. Approved 10/31/24.
- GRTC 004 –TIP AMD - The changes in FY25 are as follows; 5307 funding increased from 3,024,000 to 3,136,000, State funding increased from 7,344,000 to 7,616,000, local funding increased 432,000 to 448,000. The changes in FY26 are as follows; 5307 increased from 4,032,000 to 6,161,000, state increased from 9,792,000 to 14,963,000 local increased from 576,000 to 880,000. The changes in FY27 are as follows; 5307 672,000 to 2,772,000, state increased to 1,632,000 to 6,732,000, and local

increased 96,000 to 396,000. The total increased from 32,400,000 to 47,905,000. Approved 10/31/24.

- UPC GRTC 005 – TIP AMD - The changes in FY25 are as follows; the 5307 funding has increased from \$28,000 to \$1,329,000, State funding increased from \$68,000 to \$3,229,000, local funding increased from \$4,000 to \$200,000. The changes in FY26 are as follows; the funding from 5307 is increased from \$28,000 to \$1,140,000, the state funding increased from \$68,000 to \$2,770,000, to local \$4,000 to \$162,000. The changes in FY27 are from \$28,000 to \$1,442,000, the state funding increased from \$68,000 to \$3,502,000, the local funding increased from \$4,000 to \$206,000. The total increased from \$4,532,000 to \$18,212,000. Approved 10/31/24.
- UPC GRTC 008 – TIP AMD - In FY25 the changes are as follows; in 5307 the funding increases from 998,200 to 2,128,000, the state funding increases from \$2,42,200 to \$5,168,000, to Local \$142,600 to \$304,000. In FY26 the changes are as follows; 5307 increased from \$483,200 to \$840,000, State increased from \$1,173,200 to \$2,040,000 and local increased from \$69,000 to \$120,000. In FY27 the changes are as follows; 5307 increased \$998,200 to \$ 717,000, State decreased \$2,424,200 to \$1,741,000 and local decreased to \$142,600 to \$102,000. The total increased from \$15,165,654 to \$19,470,000. Approved 10/31/24
- UPC GRTC 031 – TIP AMD - In FY25 there has been an increase in 5307 funding from \$0 to \$751,000 in State funding there has been an increase from \$0 to \$1,065,000, and local funding went from \$0 to \$140,000. These changes increased the total from \$150,000 to \$2,106,000. Approved 10/31/24.
- UPC GRTC 056 – TIP AMD - FY25 changes are as follows; 5307 funds increased from \$28,000, to \$428,000 and State increased from \$680,000 to \$748,000. FY26 changes are as follows; 5307 increased from \$28,000 to \$555,000, state increased from 68,000 to 500,000, and local increased from \$4,000 to \$120,000. FY27 changes are as follows; 5307 increased from \$28,000 to 406,000, State increased from \$68,000 to \$986,000, and Local from \$4,000 to \$58,000. These changes increased the total from \$1,550,000 to \$4,125,000. Approved 10/31/24.
- UPC GRTC 059 – TIP AMD - Additional funding of FTA 5307 funding of \$1,300,000 in FY25-FY27 and \$325,000 in local funding for the same years increasing the total from \$1,625,000 to \$6,500,000. Approved 10/31/24.
- UPC GRTC 065 – TIP AMD - Addition of \$1,960,000 in 5307 funding, \$4,760,000 in state, and 280,000 in local funds all in FY25 the same funding changes also happened in FY27, and in FY26 there was an increase of \$798,000 of 5307 funds, \$1,938,000 in state, and \$114,000 in local funding this brings the total from \$2,400,000 to \$19,250,000. Approved 10/31/24.

- UPC GRTC 067 – TIP AMD - Additional Funding of \$1,598,000 of 5307, \$3,502,000 in State funding, and \$206,000 in Local funding in FY25. Additional funding in \$140,000 in 5307, \$340,000 in State funding, and 20,000 in Local funding in FY27. Bringing the total from \$3,158,000 to \$8,964,000. Approved 10/31/24.
- UPC GRTC 037 – TIP AMD - Add new project. Add \$440,000 in FTA 5307, \$88,000 in state, and \$22,000 in local in FY26 and FY27. Approved 10/31/24.
- UPC GRTC 054 – TIP AMD - Add new project. Add \$2,828,000 in FTA 5307, \$6,868,000 in state, and \$404,000 in local in FY26. Approved 10/31/24.
- UPC GRTC 062 – TIP AMD - Add new project. Add \$1,260,000 in FTA 5307, \$3,060,000 in state, and \$180,000 in local in FY26. Approved 10/31/24.

Administrative Modifications (Adjustments)

1. November 6, 2023

- UPC 123831 – Add rollover project to TIP based on prior MPO and FHWA approval of STIP Amd #FFY23-03 11/18/23.
- CAA0001 - Increase total FY24 funding by \$3K. Increase FTA 5310 to \$62,000, local to \$13,000. Increase total to \$123,000. Approved 11/6/23.
- GRTC003 - Reduce FTA 5307 by \$2,650,000 and local by \$662,500 in FY24. Reduce total to \$29,937,500. Approved 11/6/23.
- GRTC031 - Reduce FTA 5307 by \$88,000, state by \$408,000, and local by \$4,000 in FY24. Reduce the total to \$100,000. Approved 11/6/23.
- GRTC032 - Reduce FTA 5307 by \$57,400, state by \$139,400, and local by \$8,200 in FY24. Reduce total to \$1,965,000. Approved 11/6/23.
- GRTC033 - Reduce FTA 5307 by \$350,840, state by \$852,040, and local by \$50,120 in FY24. Reduce total to \$2,154,000. Approved 11/6/23.
- GRTC034 - Increase FTA 5307 by \$486,840, state by \$113,754, and local by \$116,691 in FY24. Increase total to \$5,459,621. Approved 11/6/23.

2. November 17, 2023

- GRTC005 – Reduce previous (FY23) obligations by \$189,202 in FTA 5339, \$1,800,130 in state, and local by \$82,877. Approved 11/17/2023.

3. January 16, 2024

- UPC 121681 – FFY23 Rollover project - Project added to the FFY24 STIP based on FHWA approval of STIP. Approved 1/16/2024.
- UPC 121682 – FFY23 Rollover project - Project added to the FFY24 STIP based on FHWA approval of STIP. Approved 1/16/2024.
- UPC 122805 – FFY23 Rollover project - Project added to the FFY24 STIP based on FHWA approval of STIP. Approved 1/16/2024.
- UPC 109988 – FFY23 Rollover project to adjust the FFY24 STIP based on STIP. Approved by 1/15/2024.
- UPC 111467- Rollover project to adjust the FFY24 STIP based on STIP Adj. #FFY23-09 processed 6/27/23. Reduce FY24 NHS/NHPP by \$2,402,368, HIP/F \$1,144,699, HSIP \$7,289,000, and Other \$8,773,546. Approved 1/16/2024.
- UPC 119673 – FFY23 Rollover project to adjust the FFY24 STIP based on STIP Adj. Approved 1/16/2024.
- UPC 86357 – FFY23 Rollover project - Project added to the FFY24 STIP based on FHWA approval. Approved 1/16/2024.
- UPC 122147 - FFY23 Rollover project to adjust the FFY24 STIP based on STIP Adj. #FFY23-14. Approved 1/16/2024.

4. May 24, 2024

- GRTC005 - TIP ADJ: Change Federal Funding source from FTA 5339 to CPF for amount of \$1,275,000 in Previous Funding. Approved 5/24/2024.

5. June 20, 2024

- GRTC003 – TIP ADJ: Increase FTA 5307 by \$1,500,000 to \$5,500,000. Approved 6/21/2024.
- GRTC005 – TIP ADJ: Move FY23 (Previous) to FY24. Other Federal funds are CPF funds. Approved 6/21/2024.
- CRTC031 – TIP ADJ: Increase FTA5307 by \$32,000 to \$120,000. Approved 6/21/2024.
- GRTC032 – TIP ADJ: Increase FTA 5307 in FY24 BY \$2,000 to \$100,000. Approved 6/21/2024.
- GRTC033 – TIP ADJ: Increase FTA 5307 in FY24 by \$34,000 to \$520,000. Approved 6/21/2024.
- GRTC034 – TIP ADJ: Increase FTA 5307 in FY24 by \$140,000 to \$846,000. Approved 6/21/2024.
- GRTC067 – TIP ADJ: Increase FTA 5307 in FY24 by \$15,000 to \$1,453,000. Approved 6/21/2024.

6. July 25, 2024

- GRTC050 – TIP ADJ: Change federal funding source from to FTA 5339. Approved 7/25/2024.

7. August 8, 2024

- GRTC050 – TIP ADJ: Change project description/title from “Maintenance/Admin Facility Expansion” to “Demo and Remediation” per FTA. Approved 8/2/24
- GRTC050 – TIP ADJ: Correct typo in FY 24 dollar amount to show \$952,192. Approved 8/5/24
- CHS0001 – TIP ADJ: Adjust FY24 5310 funding to \$189,000 and local to \$47,000 as requested by DRPT. Approved 8/15/24
- GRTC060 - TIP ADJ: Adjust FY24 5310 funding to \$99,000, State to \$42,000, and local to \$11,000 as requested by DRPT. Approved 8/15/24
- HCS0001 - TIP ADJ: Adjust FY24 5310 funding to \$44,000, State to \$35,000, and local to \$9,000 as requested by DRPT. Approved 8/15/24
- HCS0003 - TIP ADJ: Adjust FY24 5310 funding to \$1,009,000, State to \$202,000, and local to \$50,000 as requested by DRPT. Approved 8/15/24

8. September 20, 2024

- GRTC060 – TIP ADJ: Revised funding for FY 24, FY 25, FY 26, and FY 27. In FY 24, decrease FTA 5310 to \$65,000, decrease state to \$13,000, and local to \$3,000. In FY 25, FY 26, & FY 27, increase FTA 5307 to \$65,000, state to \$12,000, and local to \$4,000. Increase total to \$324,000. Approved 9/20/24.
- GRTC003 – TIP ADJ: Adjusted total to reflect DRPT’s number rounding conventions. Approved 9/20/24.
- GRTC032 – TIP ADJ: Revised funding to FY 25, FY 26, and FY27. Increase FTA 5307 to \$168,000, state to \$408,000, and local to \$24,000 in FY25. In

FY 26 and FY 27 Increase FTA 5307 to \$210,000, state to \$510,000, and local to \$30,000. Adjust total to \$2,460,000. Approved 9/20/24.

- GRTC033 – TIP ADJ: Revised funding to FY 24, FY 25, FY 26, FY 27. In FY 24 increase state to \$1,180,000. In FY 25, Increase FTA 5307 to \$355,000 and local to \$85,000. In FY 26 decrease FTA 5307 to \$35,000, state to \$85,000, and local to \$5,000. In FY 27 decrease FTA 5307 to \$ 35,000, state to \$85,000, and local to \$5,000. Increase total to \$2,553,000. Approved 9/20/24.
- GRTC034 – TIP ADJ: Revised funding to FY24, FY25, FY26, and FY27. In FY24 Increase FTA 5307 to \$846,000, state to \$985,000, and local to \$168,000. In FY25 decrease FTA 5307 to \$295,000, state to \$717,000, and local to \$42,000. In FY 26 and FY 27, decrease FTA 5307 to \$317,000, state to \$772,000, and local to \$45,000. Decrease total to \$5,321,000. Approved 9/20/24.
- GRTC035 – TIP ADJ: Removed funding in FY 25, revised funding to FY26, and added funding to FY27. In FY 26, increase FTA 5307 to \$175,000, state to \$425,000, and local to \$25,000. In FY 27, add \$83,000 to FTA 5307, add \$200,000 to state, and add \$12,000 to local. Increase total to \$1,655,000. Approved 9/20/24.

9. November 15, 2024

- GRTC008 – TIP ADJ: Change federal funding source in FY 25 to \$786,000 in FTA 5307 and \$1,342,000 in FTA 5339. Approved 11/15/24.