

# FY24 – FY27 TIP Modifications

## Amendments

### 1. November 2, 2023

- GRTC008 - Remove \$740,600 in FTA 5307, Add \$1,766,984 in FTA 5339, \$2,492,645 State, \$146,625 local in FY24. Update total from \$11.5M to \$15,165,654. Approved 11/2/23.
- GRTC056 - Add \$351,000 FTA 5307, \$561,000 State, and \$63,000 local in FY24. Update total from \$575,000 to \$1,550,000. Approved 11/2/23.
- GRTC059 - Add new project. Add \$1,300,000 in FTA 5307 and \$325,000 in local in FY24. Approved 11/2/23.
- GRTC060 - Add new project. Add \$65,000 in FTA 5310, \$13,000 in state, and \$3,000 in local in FY24. Approved 11/2/23.
- GRTC067 - Add new project. Add \$1,435,866 in FTA 5307, \$1,596,486 in State, and \$126,348 in local in FY24. Approved 11/2/23.
- CCH001 - Add new project. Add \$240,000 in FTA 5310, \$48,000 in State, and \$12,000 in local in FY24. Approved 11/2/23.
- CCH002 - Add new project. Add \$37,500 in FTA 5310, \$30,000 in State, and \$7,500 in local in FY24. Approved 11/2/23.
- CHS0003 - Removed planned FY24 obligations. Approved 11/2/23.
- CHS0004 - Removed planned FY24 obligations. Approved 11/2/23.
- HCS0002 - Removed planned FY24 obligations. Approved 11/2/23.
- HCS0003 - Add new project. Add \$508,800 in FTA 5310, \$101,760 in State, and \$25,440 in local in FY24. Approved 11/2/23.
- PCSS001 - Add new project. Add \$12,500 in FTA 5310, \$10,000 in State, and \$2,500 in local in FY24. Approved 11/2/23.
- UPC -20299 - Add new project. Approved 11/2/23.
- VPRA001 - Add new project. Project is Amtrak Funded. Included for information and coordination purposes only. Approved 11/2/23.

### 2. December 7, 2023

- UPC 123831 - Move \$23,323,495 (Other: State) from Prev to FFY24 PE phase; add \$1,000,000 (Other: State) FFY25 RW phase; add \$165,935,226 (Other: State), \$46,789,224 (Other: Funds CVTA) & \$7,251,447 (NHPP) FFY25 CN phase. Approved 12/7/23.
- UPC 123919 – Add new project. Add \$5,374,713 (AC-Other) FFY24 PE phase; add \$1,274,992 (NHPP) FFY27 RW phase. Approved 12/7/23.

### 3. February 1, 2024

- UPC 111716 – TIP AMD :Update estimate from \$29,678,850 to \$38,488,800. Add \$1,324,458 (STP/STBG) FFY24 RW phase; release \$2,200,719 (STP/STBG) & \$21,252,031 (AC-Other) FFY24, add \$668,371 (STP/STBG) & \$31,594,329 (AC-Other) FFY25 CN phase. Approved 2/1/2024.

4. March 7, 2024

- UPC 109260 – TIP AMD : Release \$431,454 RW Phase. Total estimate increased from \$20,506,116 to \$39,848,191. Approved 3/7/2024.
- UPC 124222 – Add new project. Add \$1,800,000 (CVTA FFY24). Approved 3/7/2024.

5. April 4, 2024

- UPC 123831 – TIP AMD : Release \$23,323,495 (Other: State) & add \$2,500,000 (AC-NHFP) FFY25 PE Phase; release \$1,000,000 (Other: State) & add \$100,000 (AC-NHFP) FFY24, add \$100,000 (ACC – NHFP) FFY25 RW Phase; release \$165,935,226 (Other: State) & add \$218,568,429 (AC – Other), release \$2,600,000 (AC-NHFP) FFY 24, release \$2,600,000 (ACC-NHFP) FFY25 CN phase. Approved 4/4/2024.

6. June 13, 2024

- UPC 115195 TIP AMD - add \$1,906,918 (AC-RSTP) FFY24 with conversion in FFY26; release \$395,623 (RSTP) & \$4,421,280 (AC-Other), add \$347,392 (AC-RSTP) FFY26 with conversion in FFY27 RW phase; release \$22,542,708 (AC-Other) FFY27 CN phase
- UPC 124309 - TIP AMD - add \$81,901,009 (CM), \$43,296,138 (AC-CM) & \$117,578,455 (Other: State) FFY24, add \$19,197,761 (ACC-CM) FFY25, \$22,302,363 (ACC-CM) FFY26, \$1,796,014 (ACC-CM) FFY27

## Administrative Modifications (Adjustments)

### 1. November 6, 2023

- UPC 123831 – Add rollover project to TIP based on prior MPO and FHWA approval of STIP Amd #FFY23-03 11/18/23.
- CAA0001 - Increase total FY24 funding by \$3K. Increase FTA 5310 to \$62,000, local to \$13,000. Increase total to \$123,000. Approved 11/6/23.
- GRTC003 - Reduce FTA 5307 by \$2,650,000 and local by \$662,500 in FY24. Reduce total to \$29,937,500. Approved 11/6/23.
- GRTC031 - Reduce FTA 5307 by \$88,000, state by \$408,000, and local by \$4,000 in FY24. Reduce the total to \$100,000. Approved 11/6/23.
- GRTC032 - Reduce FTA 5307 by \$57,400, state by \$139,400, and local by \$8,200 in FY24. Reduce total to \$1,965,000. Approved 11/6/23.
- GRTC033 - Reduce FTA 5307 by \$350,840, state by \$852,040, and local by \$50,120 in FY24. Reduce total to \$2,154,000. Approved 11/6/23.
- GRTC034 - Increase FTA 5307 by \$486,840, state by \$113,754, and local by \$116,691 in FY24. Increase total to \$5,459,621. Approved 11/6/23.

### 2. November 17, 2023

- GRTC005 – Reduce previous (FY23) obligations by \$189,202 in FTA 5339, \$1,800,130 in state, and local by \$82,877. Approved 11/17/2023.

### 3. January 16, 2024

- UPC 121681 – FFY23 Rollover project - Project added to the FFY24 STIP based on FHWA approval of STIP. Approved 1/16/2024.
- UPC 121682 – FFY23 Rollover project - Project added to the FFY24 STIP based on FHWA approval of STIP. Approved 1/16/2024.
- UPC 122805 – FFY23 Rollover project - Project added to the FFY24 STIP based on FHWA approval of STIP. Approved 1/16/2024.
- UPC 109988 – FFY23 Rollover project to adjust the FFY24 STIP based on STIP. Approved by 1/15/2024.
- UPC 111467- Rollover project to adjust the FFY24 STIP based on STIP Adj. #FFY23-09 processed 6/27/23. Reduce FY24 NHS/NHPP by \$2,402,368, HIP/F \$1,144,699, HSIP \$7,289,000, and Other \$8,773,546. Approved 1/16/2024.
- UPC 119673 – FFY23 Rollover project to adjust the FFY24 STIP based on STIP Adj. Approved 1/16/2024.
- UPC 86357 – FFY23 Rollover project - Project added to the FFY24 STIP based on FHWA approval. Approved 1/16/2024.
- UPC 122147 - FFY23 Rollover project to adjust the FFY24 STIP based on STIP Adj. #FFY23-14. Approved 1/16/2024.

### 4. May 24, 2024

- GRTC005 - TIP ADJ: Change Federal Funding source from FTA 5339 to CPF for amount of \$1,275,000 in Previous Funding

