

AGENDA

RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION POLICY BOARD

**Monday, December 5, 2022, 9:30 a.m., VDOT District Office, 2430 Pine Forest Drive,
Colonial Heights, VA and via Zoom**

This meeting is open to the public. Members of the public are invited to attend in-person or virtually. Please alert the RRTPO at RRTPOinput@planrva.org if electronic transmission of this meeting fails for the public. If such transmission fails, the RRTPO will take a recess until public access is restored. Please refer to our [Statement Regarding Virtual Meeting Participation by Members of the Public](#) for more information.

If you wish to participate in this meeting virtually, please register via Zoom at the following link: https://planrva-org.zoom.us/webinar/register/WN_ntCUjrtrRKmkz35C_kjIUQ

Check out our complete [Public Participation Guide](#) online to learn about the different ways you can stay connected and involved. Meetings are also live streamed and archived on our YouTube Channel at www.youtube.com/c/PlanRVA.

Call to Order (*Lumpkins*)

Pledge of Allegiance (*Lumpkins*)

Welcome and Introductions (*Lumpkins*)

Certification of a Quorum (*Firestone*)

A. ADMINISTRATION

1. Confirmation of Member Participation from a Remote Location

(*as needed*) (*Lumpkins*)

Action requested (if there are member requests to participate remotely): motion to confirm that the Chair's decision to approve or disapprove the member(s) request to participate from a remote location was in conformance with the RRTPO Policy for Remote Participation of Members; and, the voice of the remotely participating member(s) can be heard by all persons at the primary or central meeting location (voice vote).

2. Consideration of Amendments to the Meeting Agenda

(*Lumpkins*)

3. [Approval of November 3, 2022, RRTPO Policy Board Meeting Minutes](#) - page 3

(*Lumpkins*)

Action requested: motion to approve minutes as presented (voice vote).

4. Open Public Comment Period

(*Lumpkins/5 minutes*)

This meeting is being held in-person and via Zoom. A link to the Zoom webinar, where individuals may register to participate, is posted at the top of this agenda.

Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Zoom or to the email address at the top of this agenda. Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken at this time. Please indicate by raising your hand (in-person participants) or through the Q&A/Chat functions on Zoom (virtual participants) if you would like to comment. When acknowledged by the Chairman, please clearly state your name so that it may be recorded in the meeting minutes.

5. RRTPO Chair's Report

(Lumpkins/10 minutes)

6. RRTPO Secretary's Report

(Parsons/10 minutes)

a. **RRTPO Work Status and Financial Report for October 2022** – page 13

b. **CTAC Report** – page 21

B. NEW BUSINESS

1. Federal Performance Management Update

(Margie Ray, OIPI/20 minutes)

2. FY21 – FY24 TIP Amendment: VDOT Request – revise cost and obligations for UPC 13551: #SMART18 - Rte 360 Widening (Hanover County) and UPC 111467: #SMART18 - SB RT 288 TO WB US 360 WB Off-ramp, US360 PNRLOT (Chesterfield County) and add new project UPC 101246: Route 681 – Bridge Repair (Scour) Over Appomattox River (Powhatan County) – page 22

Action requested: motion to approve the TIP Amendment as presented.

(Busching/10 minutes)

C. AGENCY AND COMMITTEE REPORTS

1. Transportation Agency Updates

(15 minutes)

a. **CVTA** – Parsons – page 28

b. **GRTC** – Adams

c. **RMTA** – Dean

d. **DRPT** – Dubinsky

e. **VDOT** – Riblett

D. OTHER BUSINESS

1. Future Meeting Topics – page 29

(Lumpkins/5 minutes)

2. RRTPO Member Comments

(Lumpkins/5 minutes)

3. Next Meeting: January 5, 2023

PlanRVA Boardroom, 424 Hull Street, Suite 300, Richmond, VA 23224

(Lumpkins)

E. ADJOURNMENT

**RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION
POLICY BOARD MEETING MINUTES
Thursday, November 3, 2022 - 9:30 a.m.**

MEMBERS and ALTERNATES (A) PRESENT (X), VIRTUAL (V):

Town of Ashland		Charles City County		Chesterfield County	
John H. Hodges	X	Byron M. Adkins, Sr.	X	Kevin P. Carroll	X
Anita Barnhart (A)		Rhonda Russell (A)		James M. Holland	X
				Christopher Winslow	V
				Tara Carroll	
Goochland County		Hanover County		Henrico County	
Susan F. Lascolette		Sean M. Davis		Patricia S. O'Bannon	X
John L. Lumpkins Jr., FY23 Chair	X	W. Canova Peterson IV, FY23 Vice Chair	X	Frank J. Thornton	
Vacant (A)		Faye O. Prichard (A)		Thomas Branin (A)	
Vacant (A)		Vacant (A)		Vacant (A)	
New Kent County		Powhatan County		City of Richmond	
Patricia A. Paige		David T. Williams	X	Andreas D. Addison	X
C. Thomas Tiller Jr.		Karin M. Carmack (virtual)		Katherine L. Jordan	X
Thomas W. Evelyn (A)		Vacant (A)		Stephanie A. Lynch	
Vacant (A)		Vacant (A)		Cynthia I. Newbille	
				Michael J. Jones (A)	
				Kristen Nye (A)	
				Ellen F. Robertson (A)	
Capital Region Airport Commission		GRTC Transit System		RIC Metropolitan Transp. Authority (RMTA)	
John B. Rutledge		Sheryl Adams	X	Joi Taylor Dean	
Vacant (A)		Adrienne Torres (A)	X	Vacant (A)	
Secretary of Trans. Designee		CTAC		DRPT	
VDOT, Mark E. Riblett	X	Lisa M. Guthrie (non-voting)	V	Tiffany T. Dubinsky (non- voting)	V
		Sera Erickson (A) (non- voting)		Grant Sparks (A) (non- voting)	V
Federal Highway Administration (FHWA)		Federal Transit Administration (FTA)		RideFinders	
Thomas L. Nelson Jr. (non-voting)		Daniel Koenig (Liaison)		Von S. Tisdale (non-voting)	X
Ivan Rucker (A) (non-voting)	V	Vacant (A)		Cherika N. Ruffin (A) (non-voting)	
VA Dept. of Aviation (DOAV)					
Rusty Harrington) (non- voting)					

The technology used for the RRTPO Policy Board meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our [Plan RVA YouTube Channel](#).

Virtual participation of this meeting by members of the RRTPO Policy Board is authorized under the City of Richmond Res. No. 2020-R025, - declaration of a local emergency due to the potential spread of COVID-19, adopted March 16, 2020. The resolution is available [here](#).

Call to Order

The Richmond Regional Transportation Planning Organization (RRTPO) Policy Board Chair, John L. Lumpkins, Jr., presided and called the RRTPO Policy Board meeting to order at 9:32 a.m. at Creative Office Environments, 11798 North Lakeridge Parkway, Ashland, VA 23005.

Pledge of Allegiance

The Pledge of Allegiance was led by Kevin P. Carroll.

Welcome and Introductions

Chair Lumpkins welcomed all the attendees.

Certification of a Quorum

Janice Firestone, Chief Clerk, certified that a quorum was present in-person.

Five members and alternates were present remotely and requested the Chair's approval:

Tiffany Dubinsky, DRPT, from her home in Richmond, Virginia. Reason: a family member's medical condition that requires the member to provide care for such family member.

Lisa Guthrie, CTAC, from her office in Richmond, Virginia. Reason: a personal matter, specifically a scheduling conflict that prevents in-person attendance in Ashland.

Ivan Rucker, FHWA, from his home in Hanover, Virginia. Reason: a personal matter, specifically a scheduling conflict that prevents in-person attendance in Ashland.

Grant Sparks, DRPT, from his office in Richmond, Virginia. Reason: a personal matter, specifically a scheduling conflict that prevents in-person attendance in Ashland.

Christopher Winslow, Chesterfield County, from his home in Chesterfield, Virginia. Reason: a personal matter, specifically a scheduling conflict that prevents in-person attendance in Ashland.

A. ADMINISTRATION

1. Confirmation of Member Participation from a Remote Location

Chair Lumpkin announced his approval of the requests from members and alternates to participate remotely.

On motion by W. Canova Peterson, seconded by Katherine L. Jordan, the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board voted to confirm that the Chair's decision to approve the members' request to participate from a remote location was in conformance with the RRTPO Policy for Remote Participation of Members; and, the voice of the remotely participating members could be heard by all persons at the primary or central meeting location (voice vote).

2. Consideration of Amendments to the Meeting Agenda

On motion by David T. Williams, seconded by W. Canova Peterson, the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board voted to amend the agenda to include Item B.-5. – Update on Project Cost Overruns (voice vote).

3. Approval of October 6, 2022, RRTPO Policy Board Meeting Minutes

On motion by James M. Holland, seconded by David T. Williams, the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board voted to approve the minutes of the October 6, 2022, meeting as presented (voice vote) (W. Canova Peterson abstaining).

4. Open Public Comment Period

There were no requests to address the RRTPO Policy Board.

5. RRTPO Chair's Report

Chairman Lumpkins provided a recap of the Executive Committee's discussion on Transportation Forum planning.

He announced that this month's highlighted locality is the Town of Ashland.

a. Town of Ashland Highlight

John H. Hodges gave a presentation on the Town of Ashland and described some of the key projects and economic development strides in the town.

6. RRTPO Secretary's Report

a. RRTPO Work Status and Financial Report for September 2022

Mr. Parsons provided a recap of the report and offered to answer any questions.

B. NEW BUSINESS

1. FY21 – FY24 Transportation Improvement Program – VDOT Request

Myles Busching, PlanRVA, provided an overview of the request and offered to answer any questions. Board members had questions and Mr. Busching, Mark Riblett and Kevin P. Carroll provided clarification on a number of aspects of the request.

On motion by James M. Holland, seconded by David T. Williams, the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board voted to approve the following resolution (roll call vote; see Appendix A):

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the *FY21 – FY24 Transportation Improvement Program (TIP)* adding the following new projects:

- UPC T27491: I-64 GAP IMPROVEMENTS - SEGMENT A
- UPC T24493: I-64 GAP IMPROVEMENTS - SEGMENT B; and, be it

FINALLY RESOLVED, that these projects are located outside of the former 8-Hour Ozone Maintenance Area and do not require an updated Air Quality Conformity Analysis.

2. Proposed Policy for All-Virtual Public Meetings

Eric Gregory, legal counsel provided a recap of the proposed policy that resulted from the latest FOIA requirements. Board members had questions and Mr. Gregory provided clarification on the bodies the policy applies to, the reasons allowed for holding a virtual meeting.

After discussion it was noted that “Board of Supervisors” will be changed to “local governing body” in section 1.-a. and section 3.-a. will be changed to “the local governing body where the meeting is being held”.

Mr. Winslow and Mr. Sparks left the meeting at approximately 10:30 a.m.

There was a recommendation to change the definition of “notify or notifies” to include “email, with a read receipt request”.

On motion by Patricia S. O’Bannon, seconded by W. Canova Peterson, the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board voted to amend the proposed the Policy for Remote Participation of Members (voice vote).

On motion by Patricia S. O’Bannon, seconded by Kevin P. Carroll, the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board voted to adopt the Policy for Remote Participation of Members (roll call vote; see Appendix A).

3. GRTC Microtransit Study

Adrienne Torres, GRTC, introduced Nick Britton, Michael Baker International, who gave an overview of microtransit and presented aspects of the plan, such as the identified zones and possible future zones.

Alanna McKeeman, Foursquare ITP, provided an explanation of how the technical approach that was taken to determine where the service will be of most use.

Members discussed the need to identify what people need the services and exactly where they are and why the smaller localities shouldn't devote their percentage of funds to transportation programs in their counties rather than to GRTC for programs that do not benefit the citizens of that locality. Ms. Torres explained that a full traffic analysis was done and gave further clarification on the efforts done to determine where the needs are. Board members had other questions and Mr. Torres provided clarification on those aspects of the plan.

Mr. Peterson left the meeting at approximately 11:15 a.m.

The presentation can be found on the TPO meeting webpage.

4. Scenario Planning Update

Mr. Parsons presented this update and offered to answer any questions.

5. Update by Staff on Project Cost Overruns (added to agenda)

Mr. Parsons provided this update. Mr. Busching reported that staff has compiled a history of all estimates and where they ended up. Staff can provide those tracking records to the board at the December meeting. Staff has started requiring the cost estimating workbooks to attempt to reduce cost overruns. They continue to work with VDOT and VDOT is the third-party reviewer for all estimates. Staff is also meeting with representatives from each locality. Mr. Riblett noted that inflation impacts have greatly affected recent projects and described the efforts being made by VDOT

to address inflation-based increases.

C. AGENCY AND COMMITTEE REPORTS

1. Transportation Agency Updates

a. CVTA

Mr. Parsons provided this update and reported that on November 2, 2022, the Fall Line Working Group met and discussed the remaining sections of the trail. The group discussed prioritizing projects for the remaining committed CVTA funding.

b. GRTC

There was no formal update from GRTC.

c. RMTA

There was no formal update from RMTA.

d. DRPT

There was no DRPT representative present to provide the update verbally. A copy of the update that was submitted is available on the TPO meeting web page.

e. VDOT

Mark Riblett, VDOT, provided an update on VDOT agency activity.

D. OTHER BUSINESS

1. Future Meeting Topics

The future meeting topics were reviewed.

2. RRTPO Member Comments

Patricia O'Bannon commented that the December meeting is at the same time as the Valor awards. There was discussion about changing the meeting date and possibly cancelling the January meeting.

There were no other comments from members.

3. Next RRTPO Policy Board Meeting

The next meeting is currently scheduled for Thursday, December 1, 2022, but will likely be changed. The location will be the VDOT District Office, 2430 Pine Forest Drive, Colonial Heights, VA.

D. ADJOURNMENT:

Chair Lumpkins adjourned the meeting at approximately 11:40 a.m.

Motion to approve resolution amending the FY21 –
FY24 Transportation Improvement Program (TIP)

Yays
Over

Vote Totals

21

0

0

2/3

Jurisdiction	Voting			Status	Weighted Vote		
	Yay	Nay	Abstain		Yay	Nay	Abstain
Ashland (1)							
John H. Hodges	x			Present	1	0	0
Anita Barnhart (A)				Absent	0	0	0
Charles City (1)							
Byron Adkins	x			Present	1	0	0
Vacant (A)				Vacant	0	0	0
Chesterfield (4)							
Kevin P. Carroll	x			Present	1	0	0
James M. Holland	x			Present	2	0	0
Christopher Winslow	x			Present	1	0	0
Tara Carroll				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Vacant (A)				Vacant	0	0	0
Goochland (2)							
Chair John L. Lumpkins Jr.	x			Present	2	0	0
Susan F. Lascolette				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Vacant (A)				Vacant	0	0	0
Hanover (3)							
Sean M. Davis				Absent	0	0	0
Vice Chair W. Canova Peterson	x			Present	3	0	0
Faye O. Prichard (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Henrico (4)							
Patricia S. O’Bannon	x			Present	4	0	0
Frank J. Thornton				Absent	0	0	0
Thomas M. Branin (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
New Kent (2)							
Patricia A. Paige				Absent	0	0	0
C. Thomas Tiller Jr.				Absent	0	0	0
Thomas W. Evelyn (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Powhatan (2)							
David T. Williams	x			Present	2	0	0
Karin M. Carmack				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Vacant (A)				Vacant	0	0	0
Richmond (4)							

Andreas D. Addison	x	Present	1	0	0
Katherine L. Jordan	x	Present	1	0	0
Stephanie A. Lynch		Absent	0	0	0
Cynthia I. Newbille		Absent	0	0	0
Michael J. Jones (A)		Absent	0	0	0
Kristen Nye (A)		Absent	0	0	0
Ellen F. Robertson (A)		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
CRAC (1)					
John B. Rutledge		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
GRTC (1)					
Sheryl Adams	x	Present	1	0	0
		Non Voting Alt	0	0	0
RMTA (1)					
Joi Taylor Dean		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
VDOT (1)					
Mark E. Riblett	x	Present	1	0	0
		Non Voting Alt	0	0	0

Motion to adopt the Policy for Remote Participation
of Members as amended.

Yays

Vote Totals

20

0

1

Over 2/3

Jurisdiction	Voting			Status	Weighted Vote		
	Yay	Nay	Abstain		Yay	Nay	Abstain
Ashland (1)							
John H. Hodges	x			Present	1	0	0
Anita Barnhart (A)				Absent	0	0	0
Charles City (1)							
Byron Adkins	x			Present	1	0	0
Vacant (A)				Vacant	0	0	0
Chesterfield (4)							
Kevin P. Carroll	x			Present	1	0	0
James M. Holland	x			Present	2	0	0
Christopher Winslow			x	Present	0	0	1
Tara Carroll				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Vacant (A)				Vacant	0	0	0
Goochland (2)							
Chair John L. Lumpkins Jr.	x			Present	2	0	0
Susan F. Lascolette				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Vacant (A)				Vacant	0	0	0
Hanover (3)							
Sean M. Davis				Absent	0	0	0
Vice Chair W. Canova Peterson	x			Present	3	0	0
Faye O. Prichard (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Henrico (4)							
Patricia S. O'Bannon	x			Present	4	0	0
Frank J. Thornton				Absent	0	0	0
Thomas M. Branin (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
New Kent (2)							
Patricia A. Paige				Absent	0	0	0
C. Thomas Tiller Jr.				Absent	0	0	0
Thomas W. Evelyn (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Powhatan (2)							
David T. Williams	x			Present	2	0	0
Karin M. Carmack				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Vacant (A)				Vacant	0	0	0
Richmond (4)							

Andreas D. Addison	x	Present	1	0	0
Katherine L. Jordan	x	Present	1	0	0
Stephanie A. Lynch		Absent	0	0	0
Cynthia I. Newbille		Absent	0	0	0
Michael J. Jones (A)		Absent	0	0	0
Kristen Nye (A)		Absent	0	0	0
Ellen F. Robertson (A)		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
CRAC (1)					
John B. Rutledge		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
GRTC (1)					
Sheryl Adams	x	Present	1	0	0
		Non Voting			
		Alt	0	0	0
RMTA (1)					
Joi Taylor Dean		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
VDOT (1)					
Mark E. Riblett	x	Present	1	0	0
		Non Voting			
		Alt	0	0	0



Richmond Regional
**Transportation
Planning
Organization**

Work Program Status Report

October 2022

The RRTPO Work Program Progress Report provides a short summary of each activity for the month of October 2022. Please reference the [FY 2023 UPWP](#) for details concerning the approved budget and work description for each task.

Table 1 identifies all the tasks in the UPWP and the associated budget and summarizes overall federal and local revenues budgeted by PlanRVA in FY 2023 to support the work of RRTPO. Federal funds budgeted constitute 80 percent of the total; State and local matching funds constitute 20 percent, unless otherwise noted.

TABLE 1. SUMMARY OF FY 2023 RRTPO UPWP BUDGET

Work Task	RRTPO Budget				
	PL	5303	CO 5303	OTHER (1)	GRAND TOTAL
7110 MPO Program Management	\$144,000	\$36,000	\$ -	\$ -	\$180,000
7120 UPWP Budget & Contract Admin.	\$51,200	\$12,800	\$ -	\$ -	\$64,000
7210 Public Outreach/Equity Analysis	\$220,000	\$ -	\$ -	\$ -	\$220,000
7220 Special Planning Efforts	\$221,000	\$ -	\$ -	\$ -	\$221,000
7230 Contingency Funding	\$84,748.50	\$115,928	\$330,889	\$ -	\$531,565.50
7310 Long Range Transp Planning	\$28,000	\$ -	\$ -	\$ -	\$28,000
7315 Scenario Planning	\$337,160	\$84,290		\$243,550	\$665,000
7320 Travel Demand Model	\$73,600	\$18,400	\$ -	\$200,000	\$292,000
7330 Transit	\$ -	\$280,000	\$ -	\$ -	\$280,000
7340 Act Transp-Bike/Ped	\$202,000	\$ -	\$ -	\$ -	\$202,000
7350 System Resiliency	\$170,000	\$ -	\$ -	\$ -	\$170,000
7410 Perf Based Transp Planning	\$69,472	\$15,528	\$ -	\$ -	\$85,000
7420 Financial Program / TIP	\$291,410	\$70,590	\$ -	\$ -	\$362,000
7430 Rail & Freight	\$41,882	\$12,118	\$ -	\$ -	\$54,000
TOTAL (\$)	\$1,934,472.50	\$645,653	\$330,889	\$443,550	\$3,354,564.50

(1) 7310 funds are direct carryover from FY22. 7315 and 7320 funds are RSTBG funds for travel demand model development.

Program Management

7100	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Program Management	244,000	23,327	80,280	33%	13

Developed agenda packets for RRTPO Policy Board, Executive Committee and Technical Advisory Committee.

Coordinated, staffed and participated in above meetings.

Drafted minutes of above meetings and posted along with other related documents.

Updated all RRTPO agendas, minutes and other documents with new PlanRVA office address.

Tracked UPWP progress and work task coordination.

Identified and visited alternate meeting location sites for upcoming off-site meetings.

Continued review of historical documents in RRTPO library; recycled duplicate publications, sorted and readied for packing in preparation of PlanRVA's office relocation.

Met with Policy Board Chair to review November TPO agenda and packet.

Assisted in consolidating, recycling and/or packing RRTPO files and completed move from 9211 Forest Hill Avenue office.

Public Outreach & Equity Analysis

7210	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Public Outreach & Equity Analysis	220,000	9,476	59,747	27%	13

- Implemented community outreach tactics and submitted announcements to digital & print media to publicize meetings for RRTPO, PlanRVA, and the CVTA
- Published newsletter and blog for RRTPO, PlanRVA and the CVTA to inform the public of recent successes and upcoming priorities.
- Participated in planning meeting and outreach discussion for the development and use of the Richmond region Market Value Analysis.
- Continued community outreach regarding upcoming decisions, public engagement opportunities, Title VI and work that is being undertaken in each of the nine jurisdictions.

Special Planning Efforts

7220	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Special Planning Efforts	221,000	9,937	65,725	30%	20

- Continued to build on [Development Tracking interactive map](#) to help inform Socioeconomic Data as part of LRTP update.

- Data requests from planning partners and peer agencies.
- Continued coordination with the Community Foundation, RMHF, GRTC, RMTA, GRP, ChamberRVA and RRT on their initiatives and areas of overlap with our agencies.
- Continued coordinated with local staff, elected officials, and congressional representatives.
- Meetings/visit to discuss technical planning assistance needs with the smaller jurisdictions.
- Staff workgroup met to discuss and identify renewed communication standard for PlanRVA employees.

Contingency Funding

7230	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Contingency Funding	531,565.50	0	0	0	18

No funds expended this period.

Long-Range Transportation Plan

7310	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
L RTP	28,000	6,031	24,260	87%	19

- Attended and presented in the 'Making Targets Matter' peer exchange in Baltimore hosted by the Baltimore Regional Commission.

Scenario Planning

7315	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Scenario Planning	665,000	14,456	54,676	8%	20

- Continued coordination with the consultant team to kickstart the scenario planning process.
- Continued work on the technical aspects of the process including review of required data and models.
- Internal staff discussions on the role and member selection process of the Scenario Planning Advisory Committee (SPAC).

(Also refer to 7350 Systems Resilience Plan for work completed or in progress that will also support the Scenario Planning.)

Travel Demand Model (RTDM)

7320	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
RTDM	292,000	1,513	43,219	15%	21

- Socioeconomic data development for 2050.
- Continued work on distributing the 2050 population and employment growth to the Transportation Analysis Zones.
- Attended a four-day virtual training on the Cube Software provided by VDOT.

Transit

7330	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Transit	280,000	19,419	78,591	28%	22

- Participated in the October 4 Eno Center for Transportation webinar, “The Role of Technology in Modernizing Supply Chains.”
- Participated in hybrid meetings October 6, 20 and 27 of the Hanover Human Services Network, New Kent Community Outreach Council, and Senior Connections Advisory Council,
- Participated in the October 6 VDRPT virtual presentation on the Virginia Transit Equity and Modernization Study.
- On October 18 met virtually with Trina Willard and Sandra Wright of the Knowledge Advisory Group to discuss the development of a transportation plan for the Goochland Community Action Agency. Referred them to recent studies such as the Richmond Region Microtransit Study, Coordinated Human Service Mobility Plan, Regional Public Transportation Plan, and Virginia Transit Equity and Modernization Study.
- Attended the October 25 meeting of the GRTC Board of Directors and prepared a summary of the primary meeting points.
- Participated in FHWA-hosted webinar, “Improving Safety for Pedestrians and Bicyclists Accessing Transit”. This webinar introduced and highlighted their recently released guidebook of the same name.
- Attended meeting with GRTC and representatives from Michael Baker to discuss ways PlanRVA can support their BRT North-South Study.

Elderly/Disabled

- Participated in the October 14 VDRPT virtual Central Region FY24 Coordinated Human Service Mobility Plan meeting.

Western BRT Corridor Analysis

- Initiated the Western BRT Corridor Analysis, which will support GRTC in their plans to seek grant funding for a planning study to take place in 2023-2024 that will provide environmental clearance for the first phase of a high-frequency transit extension towards Short Pump. Work this month included rounding out the scope of work, developing an outreach schedule, facilitating kick-off meetings, and designing a MetroQuest survey.

Active Transportation: Bicycle and Pedestrian

7340	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Active Transportation	202,000	16,134	62,022	31%	23

Fall Line

- Presented summary of Trolley Line Trail efforts at the Friends of Fall Line meeting on October 5.
- Staff continued to track Fall Line discussion and decision-making at CVTA and TAC meetings.
- Traveled with the Sports Backers Fall Line delegation bus trip to see trail networks, economic development along trails, and speak with local officials and advocates in Northern Virginia and Washington, D.C., on Oct. 19.

Richmond Regional Bicycle and Pedestrian Plan

- Updates on projects contributing to the regional Active Transportation network continue to be made to the [BikePedRVA 2045 Information Hub](#).
- Attended the virtual Virginia Trails Alliance meeting on October 12.
- Attended the virtual State Trails Advisory Committee meeting on October 27.
- Participated in ITDP-hosted webinar, "Protected Bicycle Lanes Protect the Climate - Evidence from Cities".

Ashland Trolley Line Trail Study

- Updates continue to be made to a [story map](#) for the project which illustrates the history and potential for the 14-mile Trolley Line Trail, essentially serving as the northern portion of the Fall Line. Used to map to present at October 5 Friends of Fall Line meeting.
- PlanRVA staff continues to work with the National Park Service and a local history team of experts from Richmond, Ashland, Hanover, and Henrico counties on researching community stories centered around the operational period of the trolley line (ca. 1919-1938).
- Staff worked with the Trolley Line steering committee to schedule in-person meetings with NPS staff and Richmond area localities for the dates of November 16-17.

East Coast Greenway

- Staff assisted ECG staff with the planning and running of the Fall Virginia East Coast Greenway Summit, held October 4 at the PlanRVA offices.
- Staff also continues to work with ECG on updates to alignment and designated sections of the trail the Richmond region and to help track funding grants for improvements to sections of the trail.

Systems Resilience Plan

7350	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Systems Resil. Plan	170,000	11,754	51,854	31%	24

- Work completed on the Eco-Logical Framework, adding layers of data requested by the Tribal Nations, awaiting further response on how to employ.
- Application to DOF Urban & Community Forestry Grant pending for Urban Cooling InVEST Model.
- Pre-testing standard ESRI packages for housing vulnerability complete. Further discussion with partners pending.
- Explored SolSmart Regional Designation as a potential resource for localities to streamline and reduce the cost of solar investments.
- Developing a preliminary outline brief for the primary pillars of resilience report.
- Continued internal discussion on resilience metrics in Scenario Planning, especially regarding land use and human health.
- Completed analysis of Virginia NEVI Plan impact on the region and identified need to update EV recommendations.

Performance Based Transportation Planning

7410	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Perf. Based Transp. Planning.	85,000	647	7,883	9%	25

Federal Performance Measures:

Reviewed information and data on the PM3 - Infrastructure Condition and System Performance measures released by VDOT. Analyzed the data at the regional level.

Transportation Improvement Program (TIP)

7420	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
TIP	362,000	19,750	82,287	23%	26

FY21 – FY24 TIP Maintenance:

- Submitted seven (7) TIP amendments for GRTC projects approved at the 10/6/22 Policy Board meeting. [Amendment notes here.](#)
- Approved three (3) TIP adjustments on 10/6/22. [Adjustment notes here.](#)
- Prepared three (3) TIP amendments for November TAC review and recommendation:
 - UPC 13551: #SMART18 - RTE 360 WIDENING (Hanover County)
 - UPC 111467: #SMART18 - SB RT 288 TO WB US 360 WB OFF-RAMP, US360 PNRLOT (Chesterfield County)
 - UPC 101246: ROUTE 681 - BRIDGE REPAIR (SCOUR) OVER APPOMATTOX RIVER (Powhatan County)
- Prepared two (2) TIP amendments for expedited TAC review and approval at November policy board meeting:
 - UPC T27491: I-64 GAP IMPROVEMENTS - SEGMENT A (Exit 205 – Exit 214)
 - UPC T24493: I-64 GAP IMPROVEMENTS - SEGMENT B (Exit 214 – Exit 227)

Regional Funding

- CMAQ Allocations & Transfers
 - Transfer of \$2,930 in Fiscal Year 2017 CMAQ from UPC 105889 to UPC 70719 completed on 10/28/2022
- Reviewed existing project requests with TAC; new project window authorized
- Held new project application period for RSTP/CMAQ from October 17 to November 4; project presentations and evaluation to start next month

Funding Applications

- Continued coordination with localities, GRTC, and state partners for regional Smart Scale application screening and validation
- Submitted Vaughan Road Overpass for FRA's Railroad Crossing Elimination Grant.

Rail, Freight, Intermodal Planning

7430	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Rail, Freight, Interim. Planning.	54,000	741	7,060	1%	27

RRTPO Freight Planning Program

- Continued work to finalize RRTPO Freight report.

MEMORANDUM

To: Richmond Regional Transportation Planning Organization (RRTPO) Policy Board
RRTPO Technical Advisory Committee

From: Kenneth Lantz, Jr., RRTPO Mobility Manager

Date: November 17, 2022

Subj: RRTPO Community Transportation Advisory Committee (CTAC) Meeting Report

The following is a brief report on discussion items from the November 17, 2022, CTAC meeting:

CTAC Role. The group discussed what the role of the committee is and what opportunities there may be for the CTAC to serve in an advisory or other increased capacity for the RRTPO Technical Advisory Committee (TAC) and Policy Board.

Impact of COVID on Virginia's Trucking Industry. Dale Bennett, President and CEO, Virginia Trucking Association, provided an overview of the impact of COVID on the state's commercial trucking industry. In addition to reviewing the role of trucking in Virginia's economy, the amount of taxes paid by the industry, and recent clean air initiatives, he noted that pandemic related challenges facing trucking and truck drivers have included travel restrictions, closed rest areas, and restrictions on dining at truck stops and restaurants. Despite these challenges, Mr. Bennett noted that during the pandemic trucks have continued to deliver medicine, food and other basic necessities as well as personal protective equipment, COVID test kits, and vaccines. Mr. Bennett noted that COVID has affected supply chain issues in the form of reduced manufacturing capacity, shortages of shipping containers, lack of trailer chassis and warehouse space, as well as a shortage of drivers. He noted that the United States has roughly 80,000 unfilled drivers' positions, and this figure may double by the year 2031.

Impact of COVID on Virginia's railroad labor force. Ronnie Hobbs, Virginia State Legislative Director, SMART Transportation Division, addressed how COVID has affected the railroad work force. He noted that the railroads are in a unique position, with the majority of their operating guidelines being federal in nature, while they also have to comply with state guidelines. During the pandemic, the railroads failed to fulfill 13% of their pickups and deliveries and laid off roughly 30% of their workforce. Mr. Hobbs noted that in order to be prepared for future pandemics and rail service emergencies, rail carriers, unions and transportation authorities need to jointly plan for responding to these challenges. Further, rail service readiness planning should address train lineups and schedules; the labor force required to operate the service; tools and supplies needed to maintain service; and safety protocols and personal protective equipment availability.

Next CTAC Meeting

The next CTAC meeting is scheduled for Thursday, January 19, 2023.

POLICY BOARD AGENDA 12/5/2022; B.-2.

FY21 – FY24 TIP AMENDMENT: VDOT REQUEST – REVISE COST AND OBLIGATIONS FOR UPC 13551 #SMART18 - RTE 360 WIDENING (HANOVER COUNTY) AND UPC 111467: #SMART18 - SB RT 288 TO WB US 360 WB OFF-RAMP, US360 PNRLOT (CHESTERFIELD COUNTY) AND ADD NEW PROJECT UPC 101246: ROUTE 681 - BRIDGE REPAIR (SCOUR) OVER APPOMATTOX RIVER (POWHATAN COUNTY)

Richmond Regional Transportation Planning Organization

REQUESTED ACTION: Review and approve a request from VDOT to amend the FY21 – FY24 Transportation Improvement Program (TIP) to add one new project and amend the planned obligations and total cost for two existing projects.

BACKGROUND: The RRTPO Policy Board has received a request from VDOT to amend the TIP. The projects are proposed for significant changes to the total planned obligations and project cost:

- UPC 13551: #SMART18 - RTE 360 WIDENING (Hanover County)
- UPC 111467: #SMART18 - SB RT 288 TO WB US 360 WB OFF-RAMP, US360 PNRLOT (Chesterfield County)

The following new project is proposed to be added to the TIP. This project has been in the Statewide Transportation Improvement Program (STIP) but was located outside of the former TPO planning area. With the change to the TPO boundary last year, this project now needs to be included in the TIP:

- UPC 101246: ROUTE 681 - BRIDGE REPAIR (SCOUR) OVER APPOMATTOX RIVER (Powhatan County)

TAC RECOMMENDATION: TAC reviewed the draft amendments at its November meeting and recommended approval with minor corrections to drafting errors. The TIP pages with corrections are attached to this staff report.

PUBLIC REVIEW: A fifteen-day public review period was held between November 17, 2022, and December 1, 2022, consistent with the Public Engagement Plan. The draft TIP pages and a summary of the TIP amendments were posted on the public website. Any comments received will be shared with the policy board prior to the meeting.

ACTION REQUESTED: The following resolution is presented for consideration:

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the *FY21 – FY24 Transportation Improvement Program (TIP)* as shown in the attached draft TIP pages

Attachments

FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

Primary

UPC 13551

Jurisdiction: Hanover County
Route/Street: 360/Mechanicsville Turnpike
Description: Rte 360 Widening
Scope: Safety
From: 0.61 MI W Rte 643 (Lee Davis Rd)
To: 0.19 MI E Rte 643 (Lee Davis Rd)
Length: 0.79 MI
Administered By: Locally **Regionally Significant:** No
MPO Note:



Schedule

Phase	Start	End	Status
Preliminary Engineering (PE):			
Right of Way (RW):			
Construction (CN):			

Cost Estimates / Previous Obligations

Cost Estimates	Previous Obligations
PE:	Fund Source
RW:	Obligation
CN:	
Total: \$34,744,037	

Goals addressed

Access	Yes	Congestion	Yes	Environment	Yes
Freight	No	Landuse	No	Maintenance	No
Safety	No	Reliability	No	Multimodal	No

Federal Obligations

Phase	Fund Source	Match	Federal Obligations			
			FY21	FY22	FY23	FY24
PE	HIP/F/COVID	\$0	\$0	\$87,627	\$0	\$0
PE	RSTP	\$14,798	\$0	\$0	\$59,191	\$0
RW	HIP/F/COVID	\$0	\$0	\$766,166	\$0	\$0
RW	HIP/U	\$34,232	\$0	\$136,929	\$0	\$0
RW	RSTP	\$81,465	\$0	\$0	\$325,860	\$0
CN	HIP/U	\$169,009	\$0	\$676,034	\$0	\$0
CN	NHS/NHPP	\$0	\$0	\$2,796,886	\$0	\$0
CN	RSTP	\$1,032,962	\$0	\$3,571,940	\$559,909	\$0
CN AC	AC OTHER	\$0	\$0	\$11,420,368	\$1,965,601	\$0

Amendments

Amd 35 12/1/2022 Approved

1). Obligate \$87,627 (HIP) FFY22, move \$70,102 (RSTP) from FFY22 to FFY23 & release \$10,911 PE phase. 2). Obligate \$903,095 (HIP) FFY22, move \$749,862 (RSTP) from FFY22 to FFY23 & release \$424,002 RW phase. 3). Obligate \$676,034 (HIP) & an addit'l \$961,240 (RSTP) FFY22, Obligate \$559,909 (RSTP) & \$1,965,601 (AC-Other) FFY23 CN phase. 4). Total cost increased from \$29,550,642 to \$34,744,037

Date Requested 10/4/2022

FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

Primary

UPC 13551

Adjustments

Ad 29 2/24/2021 Completed

1). Revise cost from \$23,894,526 to \$23,952,529. 2). Add CN phase and obligate \$3,733,988 AC Conversion funds to FY22; \$1,726,864 AC Conversion funds to FY 23; and \$2,512,785 AC Conversion funds to FY24. Total match is \$1,231,066. 3). Change CN NHS/NHPP funds from FY22 \$395,853 (no match) to FY21 \$399,946 (no match). 4). Add CN phase to FY21 and obligate \$7,973,637 (match \$1,231,066) AC funds; and \$3,362,821 (no match) AC Other funds. 5). Eliminate RW FY22 \$478,490 (match \$119,623) AC Conversion funds; CN FY22 \$5,061,510 (no match) AC funds and CN FY24 \$2,514,550 (no match) AC funds; CN FY24 \$2,514,550 AC Conversion funds; CN FY22 \$1,344,125 (match \$336,031) RSTBG funds; and CN FY22 \$3,197,398 (no match) STP/STBG funds.

Date Requested 2/5/2021

Ad 59 6/30/2021 Completed

1). Revise cost from \$23,952,529 to \$25,822,874. 2). Add PE phase to FY21 and obligate \$9,862 NHS/NHPP funds (no match). 3). Add RW phase to FY21 and obligate \$881,268 Other funds (no match). 4). Revise CN AC Conversion funds in FY22 from \$3,733,988 (match \$576,498) to \$4,107,707 (match \$357,867) and in FY23 from \$1,726,864 (match \$266,614) to \$185,177 (match \$16,133). Eliminate FY24 \$2,512,785 CN AC Conversion funds (match \$387,954). 5). Revise CN FY21 NHS/NHPP funds from \$339,946 (no match) to \$797,042 (no match). 6). Add \$3,430,664 CN RSTBG funds (match \$857,666) to FY21. 7). Revise FY21 CN AC funds from \$7,973,637 (match \$1,231,066) to \$4,292,884 (match \$374,000). 8). Revise FY21 CN AC Other funds from \$3,362,821 (no match) to \$4,134,429 (no match).

Date Requested 6/14/2021

Ad 73 4/11/2022 Completed

1). Change cost from \$25,822,874 to \$29,550,642. 2). Obligate \$70,102 FY22 PE STBG funds (match \$17,526). 3). Obligate \$749,862 FY22 RW STBG funds (match \$187,466). 4). Obligate \$2,796,886 FY22 CN NHS/NHPP funds (no match). 5). Obligate \$2,610,700 FY22 CN STBG funds (match \$652,675). 6). Obligate \$11,420,368 FY22 CN AC Other funds (no match). 7). Eliminate \$9,862 FY21 PE NHS/NHPP funds (no match); \$881,268 FY21 RW Other funds (no match); FY21 \$4,292,884, FY22 \$7,973,637, and FY23 \$7,973,637 CN AC funds (total match \$374,000); FY22 \$4,107,707 and FY23 \$185,177 CN AC Conversion funds (match \$374,000); FY21 \$4,134,429, FY22 \$3,362,821, and FY23 \$3,362,821 CN AC Other funds (no match); FY21 \$797,042, FY22 \$339,946, and FY23 \$339,946 CN NHS/NHPP funds (no match); and FY21 \$3,430,664 CN STBG funds (match \$857,666).

Date Requested 3/24/2022

FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

Secondary

UPC 101246

Jurisdiction: Powhatan County
Route/Street: 681/Clement Town Road
Description: Route 681 - Bridge repair (SCOUR) over Appomattox River
Scope: Bridge Replacement w/o Added Capacity
From:
To:
Length: 0.27 MI
Administered By: VDOT **Regionally Significant:** No
MPO Note:

No Image Available

Schedule

Phase	Start	End	Status
Preliminary Engineering (PE):			
Right of Way (RW):			
Construction (CN):			

Cost Estimates / Previous Obligations

Goals addressed

Cost Estimates
PE:
RW:
CN:
Total: \$2,036,495

Access	No	Congestion	No	Environment	No
Freight	No	Landuse	No	Maintenance	Yes
Safety	No	Reliability	No	Multimodal	No

Federal Obligations

Phase	Fund Source	Match	Federal Obligations			
			FY21	FY22	FY23	FY24
PE	BR	\$0	(\$259,875)	\$0	\$0	\$0
PE	OTHER	\$0	\$1,292	\$0	\$0	\$0
CN	AC OTHER	\$0	\$559,070	(\$1,292)	\$0	\$0
CN	BR	\$0	\$0	\$259,875	\$0	\$0

Amendments

Amd 36 12/1/2022 Approved

1). This is a new project added to the TIP due to RRTPO area change. 2). Add FY21 PE phase and obligate (\$259,875) BR funds, and \$1,292 Other funds. 3). Add FY21 CN phase and obligate \$559,070 AC Other funds. 4). Add FY22 CN phase and obligate \$259,875 BR funds and (\$1,292) AC Other funds.

Date Requested 10/7/2022

FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

Primary

UPC 111467

Jurisdiction: Chesterfield County
Route/Street: Route 288
Description: SB Rt 288, WB 360, WB off Ramp, 360 ParkN Ride lot
Scope: Reconstruction w/ Added Capacity
From:
To:
Length:
Administered By: Locally **Regionally Significant:** No
MPO Note:



Schedule

Phase	Start	End	Status
Preliminary Engineering (PE):			
Right of Way (RW):			
Construction (CN):			

Cost Estimates / Previous Obligations

Cost Estimates	Previous Obligations
PE:	Fund Source
RW:	Obligation
CN:	
Total:	\$21,860,471

Goals addressed

Access	No	Congestion	Yes	Environment	No
Freight	No	Landuse	No	Maintenance	No
Safety	Yes	Reliability	No	Multimodal	Yes

Federal Obligations

Phase	Fund Source	Match	Federal Obligations			
			FY21	FY22	FY23	FY24
PE	NHS/NHPP	\$0	\$0	\$0	\$108,613	\$0
RW	NHS/NHPP	\$0	\$609,245	\$0	(\$864,142)	\$0
CN	HIP/F	\$0	\$0	\$0	\$1,144,699	\$0
CN	HSIP	\$0	\$0	\$0	\$7,289,000	\$0
CN	NHPP/E	\$0	\$0	\$0	\$1,306,517	\$0
CN	NHS/NHPP	\$0	\$0	\$0	\$1,851,379	\$0
CN AC	AC OTHER	\$0	\$0	\$0	\$7,909,405	\$0

Amendments

Amd 37 12/1/2022 Approved

1). Obligate \$108,613 (NHPP) FFY23 PE phase. 2). Obligate \$609,245 (NHPP) & release \$702,745 (ACC-NHPP) FFY21. 3). Release \$864,142 FFY23 RW phase. 4). Release \$2,308,867 (NHPP), \$5,101,460 (AC-NHPP) & \$3,942,673 (AC-Other) FFY21. 5). Release \$3,901,460 (ACC-NHPP) FFY22 & \$1,200,000 (ACC-NHPP) FFY23. 6). Obligate \$1,851,379 (NHPP), \$1,144,699 (HIP), \$1,306,517 (NHPP/E), \$7,289,000 (HSIP) & \$7,909,405 (AC-Other) FFY23 CN phase. 7). Total cost increased from \$14,561,500 to \$21,860,471

Date Requested 10/17/2022

FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

Project Amendments - Tracking Records

Amd 35 13551 Hanover County Rte 360 Widening

12/1/2022 Approved 1). Obligate \$87,627 (HIP) FFY22, move \$70,102 (RSTP) from FFY22 to FFY23 & release \$10,911 PE phase. 2). Obligate \$903,095 (HIP) FFY22, move \$749,862 (RSTP) from FFY22 to FFY23 & release \$424,002 RW phase. 3). Obligate \$676,034 (HIP) & an addit'l \$961,240 (RSTP) FFY22, Obligate \$559,909 (RSTP) & \$1,965,601 (AC-Other) FFY23 CN phase. 4). Total cost increased from \$29,550,642 to \$34,744,037
Date Requested 10/4/2022

Amd 36 101246 Powhatan County Route 681 - Bridge repair (SCOUR) over Appomattox River

12/1/2022 Approved 1). This is a new project added to the TIP due to RRTPO area change. 2). Add FY21 PE phase and obligate (\$259,875) BR funds, and \$1,292 Other funds. 3). Add FY21 CN phase and obligate \$559,070 AC Other funds. 4). Add FY22 CN phase and obligate \$259,875 BR funds and (\$1,292) AC Other funds.
Date Requested 10/7/2022

Amd 37 111467 Chesterfield County SB Rt 288, WB 360, WB off Ramp, 360 ParkN Ride lot

12/1/2022 Approved 1). Obligate \$108,613 (NHPP) FFY23 PE phase. 2). Obligate \$609,245 (NHPP) & release \$702,745 (ACC-NHPP) FFY21. 3). Release \$864,142 FFY23 RW phase. 4). Release \$2,308,867 (NHPP), \$5,101,460 (AC-NHPP) & \$3,942,673 (AC-Other) FFY21. 5). Release \$3,901,460 (ACC-NHPP) FFY22 & \$1,200,000 (ACC-NHPP) FFY23. 6). Obligate \$1,851,379 (NHPP), \$1,144,699 (HIP), \$1,306,517 (NHPP/E), \$7,289,000 (HSIP) & \$7,909,405 (AC-Other) FFY23 CN phase. 7). Total cost increased from \$14,561,500 to \$21,860,471
Date Requested 10/17/2022

CVTA AGENCY UPDATE

RRTPO Policy Board Meeting – December 5, 2022

October 28th CVTA Meeting

The Authority took action on the following items:

- CVTA Audit approval
- CVTA Executive Director Recruitment reinitiation
- Set-aside of funds for the development of a wayfinding plan for the Fall Line Trail.

November 2nd Fall Line Working Group Meeting

The group heard updates from VDOT and discussed:

- Design guidelines
- Design/build segment updates
- CTB/SPA Update
- Furnish & Install Amenities
- Locality Updates on Jurisdiction Fall Line Trail Projects

The group voted to recommend TAC and Authority approval of the Spending Plan for the trail.

November 9th Finance Committee Meeting

The Committee heard an update from the CVTA TAC on CVTA Regional Allocations and voted unanimously to recommend Authority approval of the allocation scenario to advance regional projects.

November 14th Technical Advisory Committee Meeting

The Committee heard a presentation from PFM on Financing Projects and Addressing Escalating Costs

CVTA Regional Allocations were reviewed. The committee voted to recommend full Authority approval of the allocation scenario to advance regional projects with the minor edits that will be submitted by November 23, 2022.

The Project Selection and Allocation Framework was reviewed and discussed.

Upcoming Meetings:

- December 7th CVTA Fall Line Working Group
- December 8th CVTA
- December 12th CVTA Technical Advisory Committee
- December 14th CVTA Finance Committee

RRTPO POLICY BOARD AGENDA 12/5/22

FUTURE MEETING TOPICS*

Topic	Anticipated Meeting Date
Virginia Passenger Rail Authority presentation: Transforming Rail in Virginia Program (Colin Burch)	January 5, 2023
Regional Scenario Planning - Next Steps	January 5, 2023
Commonwealth Transportation Board (CTB) 2023 Safety Targets - Aspirational Safety Performance Goals	February 2, 2023
DRPT Transit Modernization and Equity Study	TBD**
STBG / CMAQ competitive grants	TBD**
Update from RMTA/VDOT on tolls	TBD**
Infrastructure Program Presentation - state and federal funding	TBD**

*This is not a comprehensive list of considerations and is subject to change.

**Staff is working to schedule dates for upcoming presentations and will update as topics are finalized.