

# AGENDA

## RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

**Tuesday, September 13, 2022, 9:00 a.m.**

**Zoom meeting**

*This meeting is open to the public. Members of the public are invited to attend virtually. Please alert the RRTPO at [RRTPOinput@planrva.org](mailto:RRTPOinput@planrva.org) if electronic transmission of this meeting fails for the public. If such transmission fails, the committee will take a recess until public access is restored. Please refer to our [Statement Regarding Virtual Meeting Participation by Members of the Public](#) for more information.*

*If you wish to participate in this meeting virtually, please register via Zoom at the following link: [https://planrva-org.zoom.us/webinar/register/WN\\_4-crPOrYSY6dxlJgrnXWqg](https://planrva-org.zoom.us/webinar/register/WN_4-crPOrYSY6dxlJgrnXWqg)*

*Check out our complete [Public Participation Guide](#) online to learn about the different ways you can stay connected and involved. Meetings are also live streamed and archived on our YouTube Channel at [www.youtube.com/c/PlanRVA](http://www.youtube.com/c/PlanRVA).*

### **1. Welcome and Introductions**

(Smidler)

### **2. Roll Call & Certification of a Quorum**

(Firestone)

### **3. Consideration of Amendments to the Meeting Agenda**

(Smidler)

### **4. [Approval of August 9, 2022, TAC Meeting Minutes](#) – page 3**

(Smidler)

**Action requested: approval of minutes as presented.**

### **5. Open Public Comment Period**

(Smidler/5 minutes)

*This meeting is being held via Zoom. A link to the Zoom webinar, where individuals may register to participate, is posted at the top of this agenda.*

*Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Zoom or to the email address at the top of this agenda. Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken at this time. Please indicate through the Q&A/Chat functions on Zoom if you would like to comment. When acknowledged by the Chairman, please clearly state your name so that it may be recorded in the meeting minutes.*

**6. TAC Chairman's Report**

*(Smidler/10 minutes)*

**7. RRTPO Update**

*(Parsons/10 minutes)*

a. **Current Work Efforts** – page 9

**8. FY21 – FY24 Transportation Improvement Program – GRTC Request** - page 12

*(Busching/10 minutes)*

**Action requested: approval of resolution amending the FY21 – FY24 Transportation Improvement Program (TIP).**

**9. Revised FY24 – FY29 STBG/CMAQ Schedule** - page 24

*(Busching/10 minutes)*

**10. Transportation Agency Updates**

*(VDOT, DRPT/10 minutes)*

a. **DRPT** – Dubinsky

b. **GRTC** – Torres

c. **RideFinders** – O'Keefe

d. **VDOT** - Mueller

**11. Future Meeting Topics** – page 25

*(Smidler/5 minutes)*

**12. TAC Member Comments**

*(Smidler /5 minutes)*

**13. Next Meeting: October 11, 2022**

*(Smidler)*

**14. Adjournment**

*(Smidler)*

CAP/jf

**RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION  
TECHNICAL ADVISORY COMMITTEE (TAC)**

**MEETING MINUTES  
Zoom Meeting  
August 9, 2022, 9:00 a.m.**

**MEMBERS and ALTERNATES (A) PRESENT:**

|  |   |                                       |   |                               |   |
|--|---|---------------------------------------|---|-------------------------------|---|
| <b>Town of Ashland</b>                       |   | <b>Charles City County</b>            |   | <b>Chesterfield County</b>    |   |
| Nora D. Amos                                 | X | Gary Mitchell                         | X | Barbara K. Smith              | X |
| Vacant (A)                                   |   | Rhonda Russell (A)                    | X | Chessa Walker (A)             | X |
|  |   |                                       |   |                               |   |
| <b>Goochland County</b>                      |   | <b>Hanover County</b>                 |   | <b>Henrico County</b>         |   |
| Austin Goyne                                 | X | Joseph E. Vidunas,<br>FY23 Vice Chair | X | Sharon Smidler, FY23<br>Chair | X |
| Thomas M. Coleman (A)                        | X | J. Michael Flagg (A)                  |   | Todd Eure (A)                 |   |
|  |   |                                       |   |                               |   |
| <b>New Kent County</b>                       |   | <b>Powhatan County</b>                |   | <b>City of Richmond</b>       |   |
| Kelli Le Duc                                 | X | Bret Schardein                        |   | Dironna Moore Clarke          | X |
|  |   | (vacant) (A)                          |   | Travis A. Bridewell (A)       | X |
|  |   |                                       |   |                               |   |
| <b>Capital Region Airport<br/>Commission</b> |   | <b>DRPT</b>                           |   | <b>GRTC</b>                   |   |
| John B. Rutledge                             |   | Tiffany T. Dubinsky                   |   | Sam Sink                      |   |
|  |   | Daniel Wagner (A)                     | X | Patricia Robinson (A)         |   |
|  |   |                                       |   |                               |   |
| <b>PlanRVA</b>                               |   | <b>RideFinders</b>                    |   | <b>RMTA</b>                   |   |
| Chet Parsons                                 | X | Von S. Tisdale                        |   | Theresa Simmons               |   |
| Sulabh Aryal (A)                             | X | John O'Keefe (A)                      | X |                               |   |
|  |   |                                       |   |                               |   |
| <b>VDOT</b>                                  |   |                                       |   |                               |   |
| Liz McAdory                                  |   |                                       |   |                               |   |
| Nicole Mueller (A)                           | X |                                       |   |                               |   |

The technology used for this meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our [Plan RVA YouTube Channel](#).

**Statement Regarding Virtual Meetings**

Chet Parsons, PlanRVA, shared the statement on virtual meetings. He noted that the City of Richmond's Emergency Declaration that is currently in place may be expiring soon. When it does, the TAC meetings will be held in-person.

## **Call to Order**

The Richmond Regional Transportation Planning Organization (RRTPO) Technical Advisory Committee (TAC) Chair, Sharon Smidler, presided and called the August 9, 2022, RRTPO TAC meeting to order at 9:03 a.m.

## **Attendance Roll Call & Certification of a Quorum**

Janice Firestone, Program Coordinator, took attendance by roll call and certified that a quorum was present.

### **1. Consideration of Amendments to the Action Meeting Agenda**

Seeing and hearing no objections, the agenda was approved as presented (voice vote).

### **2. Approval of July 12, 2022, Meeting Minutes**

On motion of John O'Keeffe, seconded by Joseph E. Vidunas, the RRTPO Technical Advisory Committee unanimously approved the minutes of the July 12, 2022, meeting as presented (voice vote).

### **3. Open Public Comment Period**

There were no requests to address the Technical Advisory Committee.

### **4. TAC Chairman's Report**

There was no formal report from Chair Smidler.

### **5. RRTPO Update**

#### **a. Current Work Efforts**

Mr. Parsons provided this report and offered to answer any questions.

#### **b. CTAC Report**

Mr. Parsons provided this report and offered to answer any questions.

#### **c. 2050 Socioeconomic Data Workgroup -Update**

Sulabh Aryal, PlanRVA, provided this update and offered to answer any questions.

### **6. Safe Streets for All Competitive Grant**

#### **a. Local Project Endorsement – (Comprehensive Safety Action Plan) – Henrico County**

Mr. Parsons and Chair Smidler gave an overview of this request and explained that Henrico County plans to apply for a Safety Action Plan grant in 2022 to support funding the development of their Safety Action Plan. The County intends to use the completed Safety Action Plan so that they are eligible to apply for grants (including SS4A Implementation and Safety Action Plan Grants) that require Safety Action Plans. County staff and the project team will formalize the goals and objectives of the Safety Action Plan, with a focus on promoting safe, equitable, and multimodal mobility opportunities within the County. The Safety Action Plan will include a countywide crash factor and crash equity analysis, identification of emphasis of areas, crash reduction strategies, and prioritization of countermeasures.

**Local Project Endorsement – (Comprehensive Safety Action Plan) – Chesterfield County**

Barbara Smith, Chesterfield County, gave an overview of this request

On motion of Austin Goynes, seconded by Barbara K. Smith, the RRTPO Technical Advisory Committee voted unanimously to recommend Policy Board adoption of the following resolution:

**RESOLVED**, that the Richmond Regional Transportation Planning Organization policy board endorses the Chesterfield County and Henrico County Comprehensive Safety Action Plan Grant applications (roll call vote).

| <b>Jurisdiction/Agency</b>                | <b>Member</b>                    | Aye | Nay | Abstain | Absent |
|---|----------------------------------|-----|-----|---------|--------|
| <b>Town of Ashland</b>                    | Nora D. Amos                     | X   |     |         |        |
| <b>Charles City County</b>                | Gary Mitchell                    | X   |     |         |        |
| <b>Chesterfield County</b>                | Barbara K. Smith                 | X   |     |         |        |
| <b>Goochland County</b>                   | Austin Goynes                    | X   |     |         |        |
| <b>Hanover County</b>                     | Joseph E. Vidunas,<br>Vice Chair | X   |     |         |        |
| <b>Henrico County</b>                     | Sharon Smidler, Chair            | X   |     |         |        |
| <b>New Kent County</b>                    | Kelli Le Duc                     | X   |     |         |        |
| <b>Powhatan County</b>                    | Bret Schardein                   | X   |     |         |        |
| <b>City of Richmond</b>                   | Dironna Moore Clarke             | X   |     |         |        |
| <b>Capital Region Airport Commission</b>  | John B. Rutledge                 |     |     |         | X      |
| <b>DRPT</b>                               | Daniel Wagner (A)                | X   |     |         |        |
| <b>GRTC Transit System</b>                | Sam Sink                         |     |     |         | X      |
|   | Patricia Robinson (A)            |     |     |         | X      |
| <b>PlanRVA</b>                            | Chet Parsons                     | X   |     |         |        |
| <b>RideFinders</b>                        | John O’Keeffe (A)                | X   |     |         |        |
| <b>RIC Metropolitan Transp. Authority</b> | Theresa Simmons                  |     |     |         | X      |
| <b>VDOT</b>                               | Nicole Mueller (A)               | X   |     |         |        |

**b. RRTPO Project Application Endorsement (Route 1, Bermuda Crossroads Ln - Route 10, Bike, Ped and Transit Improvements) – Chesterfield County**

Barbara Smith, Chesterfield County, gave an overview of this request to have the RRTPO submit a *Safe Streets for All Implementation Grant* for pedestrian improvements on Route 1 which is an identified Pedestrian Safety Action Plan corridor in the *Richmond Regional Transportation Safety Plan*. Route 1 is a High-Injury Network and improving bike and pedestrian accommodations along Route 1 is a priority for Chesterfield County. There is currently a study underway for the entire Route 1 corridor to identify improvements to address pedestrian safety, particularly for crossing locations.

On motion of Barbara K. Smith, seconded by Joseph E. Vidunas, the RRTPO Technical Advisory Committee voted unanimously to recommend Policy Board adoption of the following resolution:

**RESOLVED**, that the Richmond Regional Transportation Planning Organization policy board endorses the RRTPO project application for the Safe Streets for All Implementation Grant for the Route 1, Bermuda Crossroads Ln - Route 10, Bike, Ped and Transit Improvements in Chesterfield County (roll call vote).

| <b>Jurisdiction/Agency</b>                | <b>Member</b>                    | Aye | Nay | Abstain | Absent |
|---|----------------------------------|-----|-----|---------|--------|
| <b>Town of Ashland</b>                    | Nora D. Amos                     | X   |     |         |        |
| <b>Charles City County</b>                | Gary Mitchell                    | X   |     |         |        |
| <b>Chesterfield County</b>                | Barbara K. Smith                 | X   |     |         |        |
| <b>Goochland County</b>                   | Austin Goyne                     | X   |     |         |        |
| <b>Hanover County</b>                     | Joseph E. Vidunas,<br>Vice Chair | X   |     |         |        |
| <b>Henrico County</b>                     | Sharon Smidler, Chair            | X   |     |         |        |
| <b>New Kent County</b>                    | Kelli Le Duc                     | X   |     |         |        |
| <b>Powhatan County</b>                    | Bret Schardein                   | X   |     |         |        |
| <b>City of Richmond</b>                   | Dironna Moore Clarke             | X   |     |         |        |
| <b>Capital Region Airport Commission</b>  | John B. Rutledge                 |     |     |         | X      |
| <b>DRPT</b>                               | Daniel Wagner (A)                | X   |     |         |        |
| <b>GRTC Transit System</b>                | Sam Sink                         |     |     |         | X      |
|   | Patricia Robinson (A)            |     |     |         | X      |
| <b>PlanRVA</b>                            | Chet Parsons                     | X   |     |         |        |
| <b>RideFinders</b>                        | John O’Keeffe (A)                | X   |     |         |        |
| <b>RIC Metropolitan Transp. Authority</b> | Theresa Simmons                  |     |     |         | X      |
| <b>VDOT</b>                               | Nicole Mueller (A)               | X   |     |         |        |

**7. SMART SCALE Round 5 – Goochland County Project Endorsement**

Myles Busching, PlanRVA, presented this request and offered to answer any questions.

On motion of Barbara K. Smith, seconded by Joseph E. Vidunas, the RRTPO Technical Advisory Committee voted unanimously to recommend Policy Board adoption of the following resolution:

**RESOLVED**, that the Richmond Regional Transportation Planning Organization policy board endorses the I-64 at Ashland Rd. (Rte. 623) Interchange project as a Goochland County application for Smart Scale Round 5 (roll call vote).

| <b>Jurisdiction/Agency</b>                | <b>Member</b>                    | Aye | Nay | Abstain | Absent |
|---|----------------------------------|-----|-----|---------|--------|
| <b>Town of Ashland</b>                    | Nora D. Amos                     | X   |     |         |        |
| <b>Charles City County</b>                | Gary Mitchell                    | X   |     |         |        |
| <b>Chesterfield County</b>                | Barbara K. Smith                 | X   |     |         |        |
| <b>Goochland County</b>                   | Austin Goyne                     | X   |     |         |        |
| <b>Hanover County</b>                     | Joseph E. Vidunas,<br>Vice Chair | X   |     |         |        |
| <b>Henrico County</b>                     | Sharon Smidler, Chair            | X   |     |         |        |
| <b>New Kent County</b>                    | Kelli Le Duc                     | X   |     |         |        |
| <b>Powhatan County</b>                    | Bret Schardein                   | X   |     |         |        |
| <b>City of Richmond</b>                   | Dironna Moore Clarke             | X   |     |         |        |
| <b>Capital Region Airport Commission</b>  | John B. Rutledge                 |     |     |         | X      |
| <b>DRPT</b>                               | Daniel Wagner (A)                | X   |     |         |        |
| <b>GRTC Transit System</b>                | Sam Sink                         |     |     |         | X      |
|   | Patricia Robinson (A)            |     |     |         | X      |
| <b>PlanRVA</b>                            | Chet Parsons                     | X   |     |         |        |
| <b>RideFinders</b>                        | John O’Keeffe (A)                | X   |     |         |        |
| <b>RIC Metropolitan Transp. Authority</b> | Theresa Simmons                  |     |     |         | X      |
| <b>VDOT</b>                               | Nicole Mueller (A)               | X   |     |         |        |

**8. FY24 STBG/CMAQ Schedule**

Mr. Busching provided an explanation of the schedule and offered to answer any questions. There was a discussion about funds not being available to award to new projects in the last cycle. 18 million is expected to be available but the majority will likely go to existing projects. Staff will revise the schedule and include a timeframe for receiving new project applications after existing project applications are received.

**9. FY24 – FY27 TIP Development Schedule**

Mr. Busching provided an explanation of the schedule and offered to answer any questions. He clarified that CVTA projects are not currently included in the project list. Staff will be using Performance Based Planning approach in developing the TIP.

**10. Transportation Agency Updates**

**a. DRPT**

Daniel Wagner, Statewide Transit Planner at DRPT, provided an update on DRPT activities, which is posted with the [meeting documents](#).

**b. GRTC**

There was no update from GRTC.

**c. RideFinders**

John O’Keeffe, RideFinders, provided an update on RideFinders activities.

**d. VDOT**

Nicole Mueller, Planning Specialist at VDOT, provided this update, which is posted with the [meeting documents](#).

**11. Future Meeting Topics**

Chair Smidler reviewed the future meeting topics.

Mr. Parsons reported that an update on the Transit Modernization Study will be added to an upcoming agenda once action is taken by the Commonwealth Transportation Board.

**12. TAC Member Comments**

Mr. Parsons commented on the many grant funding opportunities that are available now or will be available in the near future. He asked members to reach out to staff for assistance with applications.

**13. Next Meeting: September 13, 2022**

Chair Smidler noted that the next regular RRTPO TAC meeting will be held on September 13, 2022, beginning at 9:00 a.m.

**14. Adjournment**

Chair Smidler adjourned the meeting at 10:02 a.m.



## **Current Work Efforts Update – Item 7.-a.**

### **Active Transportation Work Group (ATWG)**

The next steps of the adopted BikePedRVA plan call for reconstituting the Active Transportation Work Group (ATWG) as an important driver for implementation working with the localities, agency representatives, and advocates. In addition to the reformation and regular ATWG meetings, staff continues to work with partners to advance the goals of Active Transportation in the region:

- Work continues with ECG on updates to designated sections of the trail the Richmond region and to help track funding grants for improvements to sections of the trail.
- Staff continues to assist ECG staff with a video project in the Richmond area including the Virginia Capital Trail and the developing Fall Line.

### **Central Virginia Transportation Authority**

Continued staff support for the daily function of the Authority. Supported meetings of the CVTA, Finance Committee, Technical Advisory Committee and Fall Line Working Group. Specific administrative work tasks included meeting administration, coordination and review of July CVTA action. More information on specific CVTA actions can be found on the [CVTA meetings page](#).

### **Richmond Regional Bicycle and Pedestrian Plan**

The *BikePedRVA 2045* plan was adopted by the TPO Policy Board on May 5, 2022. With plan adoption, the web site was revised and reordered to create a central source of both document and related resources as a [BikePedRVA 2045 Information Hub](#) which includes:

- BikePedRVA 2045 story map (with link to the plan document)
- Community Engagement Report story map
- Interactive Map showing completed and proposed infrastructure, transit, demographics, crash data, and other factors that influence improvements to the safety and equity of active transportation.
- BikePedRVA Implementation *story map (in progress)*

A separate story map is being developed as a ready resource of regularly updated information on the implementation of the *BikePedRVA* plan. A new section entitled “What’s New?” will include updated statistics and trends of annual pedestrian and cyclist crashes, focus on the high-injury network (HIN) from the Regional Safety Plan, funding resources for local and regional projects, summaries of funding applications, new and improved active transportation infrastructure projects and programs instituted to-date throughout the region, and information to be shared with the reconstituted Active Transportation Work Group (ATWG) who will work with staff to carry out the adopted plan.

### **Ashland Trolley Line Trail Study**

PlanRVA staff continues to work with the National Park Service and a local history team of experts from Ashland, Hanover, and Henrico counties on concepts that will depict the trolley line's former role (ca. 1907-1938) and community connections. Concepts include interpretative signage that can supplement three signs already installed in Ashland, audio stories via app tied to different segments of the trail as it developed, and way-finding signage or mapping that will take trail users to adjacent sites of community interest.

Staff met with the Hanover parks and recreation director in July to support this effort. Staff also met with parks and recreation and planning officials from the City of Richmond in efforts to re-engage the city on this historical interpretation effort. Two story maps for the project illustrate the importance and potential for the 14-mile Trolley Line Trail, now a segment of the Fall Line, and includes an updated story map of the [history of the trolley line](#) and a [design sketchbook](#).

Staff participated in CVTA Fall Line meetings and continue to work with localities along the trail on funding options. VDOT is currently also working with a consultant on design guidelines for the trail group meeting.

### **Public Transportation Services**

Presented a regional transportation update at the July 7 meeting of the Hanover Human Services Network, the July 14 meeting of the Senior Connections Advisory Council, the July 21 meeting of the New Kent Community Outreach Council, and the July 26 Senior Connections Board of Directors.

Meeting attendance/participation:

- GRTC Board of Directors – July 19.
- Hanover Human Services Network July 7
- Senior Connections Advisory Council July 21
- Senior Connections Board of Directors July 26

### **Elderly and Disabled Outreach**

#### **Public Outreach & Equity Analysis**

- Participated in Flying Squirrels community night to increase awareness about ConnectRVA 2045 Plan, BikePedRVA 2045 Plan, and increase public participation in transportation initiatives.
- Implemented community outreach tactics and submitted announcements to digital & print media to publicize meetings for RRTPO, PlanRVA, and the CVTA
- Published first newsletter and blog for RRTPO, PlanRVA and the CVTA to inform the public of recent successes and upcoming priorities.
- Participated in planning meeting and outreach discussion for the development and use of the Richmond region Market Value Analysis.
- Continued community outreach regarding upcoming decisions, public engagement opportunities, Title VI and work that is being undertaken in each of the nine jurisdictions.

**Socioeconomic Data Workgroup**

Coordinated and staffed initial workgroup meeting, which included the following:

- 2050 LRTP Update & PlanRVA Scenario Planning Overview
- Socioeconomic Data Purpose/Schedule
- 2022 Virginia Population Projections Presentation by Dr. Shonel Sen - Weldon Cooper Center, Demographics Research Group
- Horizon Year (2050) Baseline Projections Methodology

**FY24 – FY27 Transportation Improvement Program (TIP)**

- Staff attended initial kick-off and project review meetings with VDOT
- Project list review on-going with locality staff

**TAC AGENDA 9/13/2022; ITEM #8**

**FY21 – FY24 TIP AMENDMENT: GRTC REQUEST**

**Richmond Regional Transportation Planning Organization**

**REQUESTED ACTION:** Review and recommend to the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board a request from GRTC to amend the FY21 – FY24 Transportation Improvement Program (TIP).

**BACKGROUND:** The RRTPO Policy Board has received a request from GRTC to amend the TIP. The projects are proposed for significant changes to the total planned obligations:

- UPC GRTC003: Preventive Maintenance – GRTC
- UPC GRTC008: Paratransit Vehicles – GRTC
- UPC GRTC033: Acquire Computer Hardware – GRTC
- UPC GRTC034: Acquire Computer Software – GRTC
- UPC GRTC035: Purchase Support Vehicles – GRTC

The following new projects are proposed to be added to the TIP:

- UPC GRTC070: TSP - Transit Strategic Plan – GRTC
- UPC GRTC071: Ridership Survey – GRTC

**TAC ACTION REQUESTED:** The following resolution is presented for TAC review and recommendation to the RRTPO for approval:

**RESOLVED**, that the Richmond Regional Transportation Planning Organization Policy Board amends the *FY21 – FY24 Transportation Improvement Program (TIP)* as shown in the attached draft TIP pages, and;

**BE IT FURTHER RESOLVED**, that the new projects are considered exempt from conformity under provisions contained in section 93.126 of the conformity rule for Planning and Technical Studies.

Attachments  
CAP/mb

# FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

## Public Transportation

**UPC**    **GRTC003**

**Jurisdiction:**        GRTC

**Route/Street:**

**Description:**        Preventive Maintenance

**Scope:**                Transit

**From:**

**To:**

**Length:**

**Administered By:** GRTC

**Regionally Significant:**

No Image Available

**MPO Note:**

### Schedule

| Phase                                | Start | End | Status |
|--------------------------------------|-------|-----|--------|
| <b>Preliminary Engineering (PE):</b> |       |     |        |
| <b>Right of Way (RW):</b>            |       |     |        |
| <b>Construction (CN):</b>            |       |     |        |

### Cost Estimates / Previous Obligations

### Goals addressed

**Cost Estimates**

|               |     |
|---------------|-----|
| <b>PE:</b>    | \$0 |
| <b>RW:</b>    | \$0 |
| <b>CN:</b>    |     |
| <b>Total:</b> |     |

|         |           |             |            |             |            |
|---------|-----------|-------------|------------|-------------|------------|
| Access  | <b>No</b> | Congestion  | <b>No</b>  | Environment | <b>No</b>  |
| Freight | <b>No</b> | Landuse     | <b>No</b>  | Maintenance | <b>Yes</b> |
| Safety  | <b>No</b> | Reliability | <b>Yes</b> | Multimodal  | <b>No</b>  |

### Federal Obligations

| Fund Source | Federal Obligations |      |      |             |
|-------------|---------------------|------|------|-------------|
|             | FY21                | FY22 | FY23 | FY24        |
| FTA 5307    | \$6,000,000         | \$0  | \$0  | \$6,650,000 |
| Local       | \$1,500,000         | \$0  | \$0  | \$1,662,500 |

### Amendments

**Am 26**        10/6/2022    Approved

1). Revise FTA 5307 funds from \$6,000,000 to \$0 in FY22, and FY23 and from \$6,000,000 to \$6,650,000 in FY24. 2). Revise Local funds from \$1,500,000 to \$0 in FY22, and FY23 and from \$1,500,000 to \$1,662,500 in FY24.

Date Requested    8/16/2022

### Adjustments

**Ad 33**        3/23/2021    Completed

1). Obligate \$6,000,000 FTA Sec 5307 funds to FY21; \$6,000,000 FTA Sec 5307 funds to FY22; and \$6,000,000 FTA Sec 5307 funds to FY24. 2). Obligate \$1,500,000 local match to FY21; \$1,500,000 local match to FY22; and \$1,500,000 local match to FY24. 3). Eliminate FY21 \$5,600,000 FTA Sec 5307 funds; and FY22 \$5,760,000 FTA Sec 5307 funds. 4). Eliminate FY21 \$1,400,000 local match; and FY22 \$1,440,000 local match.

Date Requested    3/9/2012

# FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

## Public Transportation

**UPC**    **GRTC008**

**Jurisdiction:**    GRTC

**Route/Street:**

**Description:**    Paratransit Vehicles

**Scope:**    Transit

**From:**

**To:**

**Length:**

**Administered By:** GRTC

**Regionally Significant:**

No Image Available

**MPO Note:**

### Schedule

| Phase                                | Start | End | Status |
|--------------------------------------|-------|-----|--------|
| <b>Preliminary Engineering (PE):</b> |       |     |        |
| <b>Right of Way (RW):</b>            |       |     |        |
| <b>Construction (CN):</b>            |       |     |        |

### Cost Estimates / Previous Obligations

### Goals addressed

**Cost Estimates**

|               |     |
|---------------|-----|
| <b>PE:</b>    | \$0 |
| <b>RW:</b>    | \$0 |
| <b>CN:</b>    |     |
| <b>Total:</b> |     |

|         |           |             |            |             |            |
|---------|-----------|-------------|------------|-------------|------------|
| Access  | <b>No</b> | Congestion  | <b>No</b>  | Environment | <b>Yes</b> |
| Freight | <b>No</b> | Landuse     | <b>No</b>  | Maintenance | <b>Yes</b> |
| Safety  | <b>No</b> | Reliability | <b>Yes</b> | Multimodal  | <b>Yes</b> |

### Federal Obligations

| Fund Source | Federal Obligations |      |      |             |
|-------------|---------------------|------|------|-------------|
|             | FY21                | FY22 | FY23 | FY24        |
| FTA 5307    | \$0                 | \$0  | \$0  | \$740,600   |
| State       | \$0                 | \$0  | \$0  | \$1,798,600 |
| Local       | \$0                 | \$0  | \$0  | \$105,800   |

### Amendments

**Am 27**    10/6/2022 Approved

1). Revise FTA 5307 funds from \$722,800 to \$0 in FY23, and \$722,800 to \$740,600 in FY24. 2). Revise State funds from \$1,876,800 to \$0 in FY23 and from \$1,876,800 to \$1,798,600 in FY24. 4). Revise Local funds from \$110,400 to \$0 in FY23 and from \$110,400 to \$105,800 in FY24.

Date Requested 8/16/2022

### Adjustments

**Ad 36**    3/23/2021 Completed

1). Obligate \$772,800 FTA Sec 5307 funds to FY23; and \$772,800 FTA Sec 5307 funds to FY24. 2). Obligate \$1,876,800 State match to FY23; and \$1,876,800 State match to FY24. 3). Obligate \$110,400 local match to FY23; and \$110,400 local match to FY24. 4). Eliminate FY21 \$1,501,947 FTA Sec 5307 funds; FY22 \$1,342,880 FTA Sec 5307 funds; and FY23 \$1,342,000 FTA Sec 5307 funds. 5). Eliminate FY21 \$3,650,000 State match; FY22 \$3,270,000 State match; and FY23 \$3,270,000 State match. 6). Eliminate FY21

# FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

## Public Transportation

### UPC GRTC008

\$215,000 local match; FY22 \$200,000 local match; and FY23 \$200,000 local match.

Date Requested 3/9/2021

# FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

## Public Transportation

**UPC**    **GRTC033**

**Jurisdiction:**    GRTC

**Route/Street:**

**Description:**    Acquire Computer Hardware

**Scope:**    Transit

**From:**

**To:**

**Length:**

**Administered By:** GRTC

**Regionally Significant:**

No Image Available

**MPO Note:**

### Schedule

| Phase                                | Start | End | Status |
|--------------------------------------|-------|-----|--------|
| <b>Preliminary Engineering (PE):</b> |       |     |        |
| <b>Right of Way (RW):</b>            |       |     |        |
| <b>Construction (CN):</b>            |       |     |        |

### Cost Estimates / Previous Obligations

### Goals addressed

**Cost Estimates**

|               |     |
|---------------|-----|
| <b>PE:</b>    | \$0 |
| <b>RW:</b>    | \$0 |
| <b>CN:</b>    |     |
| <b>Total:</b> |     |

|         |           |             |            |             |            |
|---------|-----------|-------------|------------|-------------|------------|
| Access  | <b>No</b> | Congestion  | <b>No</b>  | Environment | <b>No</b>  |
| Freight | <b>No</b> | Landuse     | <b>No</b>  | Maintenance | <b>No</b>  |
| Safety  | <b>No</b> | Reliability | <b>Yes</b> | Multimodal  | <b>Yes</b> |

### Federal Obligations

| Fund Source | Federal Obligations |           |          |             |
|-------------|---------------------|-----------|----------|-------------|
|             | FY21                | FY22      | FY23     | FY24        |
| FTA 5307    | \$513,000           | \$513,000 | \$39,340 | \$836,360   |
| State       | \$977,000           | \$977,000 | \$95,540 | \$2,031,160 |
| Local       | \$86,000            | \$86,000  | \$5,620  | \$119,480   |

### Amendments

**Am 28**    10/6/2022 Approved

1). Revise FTA 5307 funds from \$42,000 to \$513,000 in FY22, from \$140,000 to \$39,340 in FY23 and from \$84,000 to \$836,360 in FY24. 2). Revise State funds from \$102,000 to \$977,000 in FY22, from \$340,000 to \$95,540 in FY23 and from \$204,000 to \$2,031,160 in FY24. 3). Revise Local funds from \$6,000 to \$86,000 in FY22, from \$20,000 to \$5,620 in FY23 and from \$12,000 to \$119,480 in FY24.

Date Requested 8/16/2022

### Adjustments

**Ad 39**    3/23/2021 Completed

1). Obligate \$513,000 FTA Sec 5307 funds to FY21; \$42,000 FTA Sec 5307 funds to FY22; \$140,000 FTA Sec 5307 funds to FY23; and \$84,000 FTA Sec 5307 funds to FY24. 2). Obligate \$977,000 State match to FY21; \$102,000 State match to FY22; \$340,000 State match to FY23; and \$204,000 State match to FY24. 3). Obligate \$86,000 local match to FY21; \$6,000 local match to FY22; \$20,000

**GRTC**

**UPC GRTC033**



## FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

### Public Transportation

#### UPC GRTC033

local match to FY23; and \$12,000 local match to FY24. 4). Eliminate FY21 \$280,000 FTA Sec 5307 funds; FY22 \$308,000 FTA Sec 5307 funds; and FY23 \$336,000 FTA Sec 5307 funds. 5). Eliminate FY21 \$680,000 State match; FY22 \$748,000 State match; and FY23 \$816,000 State match. 6). Eliminate FY21 \$40,000 local match; FY22 \$44,000 local match; and FY23 \$48,000 local match.

Date Requested 3/9/2021

# FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

## Public Transportation

**UPC**    **GRTC034**

**Jurisdiction:**    GRTC

**Route/Street:**

**Description:**    Acquire Computer Software

**Scope:**    Transit

**From:**

**To:**

**Length:**

**Administered By:** GRTC

**Regionally Significant:**

No Image Available

**MPO Note:**

### Schedule

| Phase                                | Start | End | Status |
|--------------------------------------|-------|-----|--------|
| <b>Preliminary Engineering (PE):</b> |       |     |        |
| <b>Right of Way (RW):</b>            |       |     |        |
| <b>Construction (CN):</b>            |       |     |        |

### Cost Estimates / Previous Obligations

### Goals addressed

**Cost Estimates**

|               |     |
|---------------|-----|
| <b>PE:</b>    | \$0 |
| <b>RW:</b>    | \$0 |
| <b>CN:</b>    |     |
| <b>Total:</b> |     |

|         |           |             |            |             |            |
|---------|-----------|-------------|------------|-------------|------------|
| Access  | <b>No</b> | Congestion  | <b>No</b>  | Environment | <b>No</b>  |
| Freight | <b>No</b> | Landuse     | <b>No</b>  | Maintenance | <b>No</b>  |
| Safety  | <b>No</b> | Reliability | <b>Yes</b> | Multimodal  | <b>Yes</b> |

### Federal Obligations

| Fund Source | Federal Obligations |             |           |           |
|-------------|---------------------|-------------|-----------|-----------|
|             | FY21                | FY22        | FY23      | FY24      |
| FTA 5307    | \$563,000           | \$563,000   | \$698,820 | \$358,824 |
| State       | \$1,034,000         | \$1,034,000 | \$851,020 | \$871,430 |
| Local       | \$99,000            | \$99,000    | \$137,160 | \$51,261  |

### Amendments

**Am 29**    10/6/2022 Approved

1). Revise FTA 5307 funds from \$669,000 to \$563,000 in FY22, from \$1,120,000 to \$698,820 in FY23 and from \$1,120,000 to \$358,824 in FY24. 2). Revise State funds from \$1,236,000 to \$1,034,000 in FY22, from \$2,720,000 to \$851,020 in FY23 and from \$2,720,000 to \$871,430 in FY24. 3). Revise Local funds from \$95,000 to \$99,000 in FY22, from \$160,000 to \$137,160 in FY23 and from \$160,000 to \$51,261 in FY24.

Date Requested 8/16/2022

### Adjustments

**Ad 40**    3/23/2021 Completed

1). Obligate \$562,960 FTA Sec 5307 funds to FY21; \$560,000 FTA Sec 5307 funds to FY22; \$1,120,000 FTA Sec 5307 funds to FY23; and \$1,120,000 FTA Sec 5307 funds to FY24. 2). Obligate \$1,034,000 State match to FY21; \$1,360,000 State match to FY22; \$2,720,000 State match to FY23; and \$2,720,000 State match to FY24. 3). Obligate \$99,100 local match to FY21; \$80,000 local

**GRTC**

**UPC GRTC034**

## FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

### Public Transportation

#### UPC GRTC034

match to FY22; \$160,000 local match to FY23; and \$160,000 local match to FY24. 4). Eliminate FY21 \$784,000 FTA Sec 5307 funds; FY22 \$504,000 FTA Sec 5307 funds; and FY23 \$504,000 FTA Sec 5307 funds. 5). Eliminate FY21 \$1,904,000 State match; FY22 \$1,224,000 State match; and FY 23 \$1,224,000 State match. 6). Eliminate FY21 \$112,000 local match; FY22 \$72,000 local match; and FY23 \$72,000 local match.

Date Requested 3/9/2021

**Ad 68** 11/10/2021 Completed

1). Change FTA Sec 5307 funds from FY21 \$562,960 to FY21 \$563,000; and from FY22 \$560,000 to FY22 \$669,000. 2). Change FY22 State match from \$1,360,000 to \$1,236,000. 3). Change local match from FY21 \$99,100 to FY21 \$99,000; and from FY22 \$80,000 to FY22 \$95,000.

Date Requested 11/3/2021

# FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

## Public Transportation

**UPC**    **GRTC035**

**Jurisdiction:**    GRTC

**Route/Street:**

**Description:**    Purchase Support Vehicles

**Scope:**    Transit

**From:**

**To:**

**Length:**

**Administered By:** GRTC

**Regionally Significant:**

No Image Available

**MPO Note:**

### Schedule

| Phase                                | Start | End | Status |
|--------------------------------------|-------|-----|--------|
| <b>Preliminary Engineering (PE):</b> |       |     |        |
| <b>Right of Way (RW):</b>            |       |     |        |
| <b>Construction (CN):</b>            |       |     |        |

### Cost Estimates / Previous Obligations

### Goals addressed

**Cost Estimates**

|               |     |
|---------------|-----|
| <b>PE:</b>    | \$0 |
| <b>RW:</b>    | \$0 |
| <b>CN:</b>    |     |
| <b>Total:</b> |     |

|         |           |             |            |             |            |
|---------|-----------|-------------|------------|-------------|------------|
| Access  | <b>No</b> | Congestion  | <b>No</b>  | Environment | <b>No</b>  |
| Freight | <b>No</b> | Landuse     | <b>No</b>  | Maintenance | <b>Yes</b> |
| Safety  | <b>No</b> | Reliability | <b>Yes</b> | Multimodal  | <b>No</b>  |

### Federal Obligations

| Fund Source | Federal Obligations |          |      |           |
|-------------|---------------------|----------|------|-----------|
|             | FY21                | FY22     | FY23 | FY24      |
| FTA 5307    | \$0                 | \$34,000 | \$0  | \$205,734 |
| State       | \$0                 | \$82,000 | \$0  | \$499,640 |
| Local       | \$0                 | \$5,000  | \$0  | \$29,391  |

### Amendments

**Am 30**    10/6/2022    Approved

1). Revise FTA 5307 funds from \$33,600 to \$0 in FY23, and from \$33,600 to \$205,734 in FY24. 2). Revise State funds from \$81,600 to \$0 in FY23 and from \$81,600 to \$499,640 in FY24. 3). Revise Local funds from \$4,800 to \$0 in FY23 and from \$4,800 to \$29,391 in FY24.

Date Requested    8/16/2022

### Adjustments

**Ad 41**    3/23/2021    Completed

1). Shift \$33,600 FTA Sec 5307 funds from FY21 to FY24. 2). Shift \$81,600 State match from FY21 to FY24. 3). Shift \$4,800 local match from FY21 to FY24.

Date Requested    3/9/2021

# FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

## Public Transportation

**UPC**    **GRTC070**

**Jurisdiction:**        GRTC

**Route/Street:**

**Description:**        TSP - Transit Strategic Plan

**Scope:**                Transit

**From:**

**To:**

**Length:**

**Administered By:** GRTC

**Regionally Significant:**

No Image Available

**MPO Note:**

### Schedule

| Phase                                | Start | End | Status |
|--------------------------------------|-------|-----|--------|
| <b>Preliminary Engineering (PE):</b> |       |     |        |
| <b>Right of Way (RW):</b>            |       |     |        |
| <b>Construction (CN):</b>            |       |     |        |

### Cost Estimates / Previous Obligations

### Goals addressed

**Cost Estimates**

**PE:**

**RW:**

**CN:**

**Total:**

|         |           |             |            |             |            |
|---------|-----------|-------------|------------|-------------|------------|
| Access  | <b>No</b> | Congestion  | <b>No</b>  | Environment | <b>No</b>  |
| Freight | <b>No</b> | Landuse     | <b>No</b>  | Maintenance | <b>Yes</b> |
| Safety  | <b>No</b> | Reliability | <b>Yes</b> | Multimodal  | <b>No</b>  |

### Federal Obligations

| Fund Source | Federal Obligations |      |           |      |
|-------------|---------------------|------|-----------|------|
|             | FY21                | FY22 | FY23      | FY24 |
| FTA 5307    | \$0                 | \$0  | \$126,500 | \$0  |
| State       | \$0                 | \$0  | \$137,500 | \$0  |
| Local       | \$0                 | \$0  | \$11,000  | \$0  |

### Amendments

**Am 31**        10/6/2022 Approved

- 1). This is a new project added to the TIP. 2). Obligate \$126,500 in FY23 FTA 5307 funds. 3). Obligate \$137,500 in FY23 State funds. 4). Obligate \$11,000 in FY23 Local funds.

Date Requested    8/16/2022

# FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

## Public Transportation

**UPC**    **GRTC071**

**Jurisdiction:**        GRTC

**Route/Street:**

**Description:**        Ridership Survey

**Scope:**                Transit

**From:**

**To:**

**Length:**

**Administered By:** GRTC

**Regionally Significant:**

No Image Available

**MPO Note:**

### Schedule

| Phase                                | Start | End | Status |
|--------------------------------------|-------|-----|--------|
| <b>Preliminary Engineering (PE):</b> |       |     |        |
| <b>Right of Way (RW):</b>            |       |     |        |
| <b>Construction (CN):</b>            |       |     |        |

### Cost Estimates / Previous Obligations

### Goals addressed

**Cost Estimates**

**PE:**

**RW:**

**CN:**

**Total:**

|         |           |             |            |             |            |
|---------|-----------|-------------|------------|-------------|------------|
| Access  | <b>No</b> | Congestion  | <b>No</b>  | Environment | <b>No</b>  |
| Freight | <b>No</b> | Landuse     | <b>No</b>  | Maintenance | <b>Yes</b> |
| Safety  | <b>No</b> | Reliability | <b>Yes</b> | Multimodal  | <b>No</b>  |

### Federal Obligations

| Fund Source | Federal Obligations |      |           |      |
|-------------|---------------------|------|-----------|------|
|             | FY21                | FY22 | FY23      | FY24 |
| FTA 5307    | \$0                 | \$0  | \$133,400 | \$0  |
| State       | \$0                 | \$0  | \$145,000 | \$0  |
| Local       | \$0                 | \$0  | \$11,600  | \$0  |

### Amendments

**Am 32**        10/6/2022 Approved

- 1). This is a new project added to the TIP. 2). Obligate \$133,400 in FY23 FTA 5307 funds. 3). Obligate \$145,000 in FY23 State funds. 4). Obligate \$11,600 in FY23 Local funds.

Date Requested    8/16/2022

## FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

### Project Amendments - Tracking Records

|              |                |  |                                     |
|--------------|----------------|--|-------------------------------------|
| <b>Am 26</b> | <b>GRTC003</b> | <b>GRTC</b>  | <b>Preventive Maintenance</b>       |
| 10/6/2022    | Approved       | 1). Revise FTA 5307 funds from \$6,000,000 to \$0 in FY22, and FY23 and from \$6,000,000 to \$6,650,000 in FY24. 2). Revise Local funds from \$1,500,000 to \$0 in FY22, and FY23 and from \$1,500,000 to \$1,662,500 in FY24.<br>Date Requested 8/16/2022   |                                     |
| <b>Am 27</b> | <b>GRTC008</b> | <b>GRTC</b>  | <b>Paratransit Vehicles</b>         |
| 10/6/2022    | Approved       | 1). Revise FTA 5307 funds from \$722,800 to \$0 in FY23, and \$722,800 to \$740,600 in FY24. 2). Revise State funds from \$1,876,800 to \$0 in FY23 and from \$1,876,800 to \$1,798,600 in FY24. 4). Revise Local funds from \$110,400 to \$0 in FY23 and from \$110,400 to \$105,800 in FY24.<br>Date Requested 8/16/2022   |                                     |
| <b>Am 28</b> | <b>GRTC033</b> | <b>GRTC</b>  | <b>Acquire Computer Hardware</b>    |
| 10/6/2022    | Approved       | 1). Revise FTA 5307 funds from \$42,000 to \$513,000 in FY22, from \$140,000 to \$39,340 in FY23 and from \$84,000 to \$836,360 in FY24. 2). Revise State funds from \$102,000 to \$977,000 in FY22, from \$340,000 to \$95,540 in FY23 and from \$204,000 to \$2,031,160 in FY24. 3). Revise Local funds from \$6,000 to \$86,000 in FY22, from \$20,000 to \$5,620 in FY23 and from \$12,000 to \$119,480 in FY24.<br>Date Requested 8/16/2022                   |                                     |
| <b>Am 29</b> | <b>GRTC034</b> | <b>GRTC</b>  | <b>Acquire Computer Software</b>    |
| 10/6/2022    | Approved       | 1). Revise FTA 5307 funds from \$669,000 to \$563,000 in FY22, from \$1,120,000 to \$698,820 in FY23 and from \$1,120,000 to \$358,824 in FY24. 2). Revise State funds from \$1,236,000 to \$1,034,000 in FY22, from \$2,720,000 to \$851,020 in FY23 and from \$2,720,000 to \$871,430 in FY24. 3). Revise Local funds from \$95,000 to \$99,000 in FY22, from \$160,000 to \$137,160 in FY23 and from \$160,000 to \$51,261 in FY24.<br>Date Requested 8/16/2022 |                                     |
| <b>Am 30</b> | <b>GRTC035</b> | <b>GRTC</b>  | <b>Purchase Support Vehicles</b>    |
| 10/6/2022    | Approved       | 1). Revise FTA 5307 funds from \$33,600 to \$0 in FY23, and from \$33,600 to \$205,734 in FY24. 2). Revise State funds from \$81,600 to \$0 in FY23 and from \$81,600 to \$499,640 in FY24. 3). Revise Local funds from \$4,800 to \$0 in FY23 and from \$4,800 to \$29,391 in FY24.<br>Date Requested 8/16/2022   |                                     |
| <b>Am 31</b> | <b>GRTC070</b> | <b>GRTC</b>  | <b>TSP - Transit Strategic Plan</b> |
| 10/6/2022    | Approved       | 1). This is a new project added to the TIP. 2). Obligate \$126,500 in FY23 FTA 5307 funds. 3). Obligate \$137,500 in FY23 State funds. 4). Obligate \$11,000 in FY23 Local funds.<br>Date Requested 8/16/2022  |                                     |
| <b>Am 32</b> | <b>GRTC071</b> | <b>GRTC</b>  | <b>Ridership Survey</b>             |
| 10/6/2022    | Approved       | 1). This is a new project added to the TIP. 2). Obligate \$133,400 in FY23 FTA 5307 funds. 3). Obligate \$145,000 in FY23 State funds. 4). Obligate \$11,600 in FY23 Local funds.<br>Date Requested 8/16/2022  |                                     |

## TAC AGENDA 9/13/22; ITEM # 9.

### REVISED FY24 – FY29 STBG/CMAQ SCHEDULE

#### Richmond Regional Transportation Planning Organization

**REQUESTED ACTION:** No action requested

**BACKGROUND:** Selecting and prioritizing projects for funding is one of the primary roles of the RRTPO in developing the regional transportation system. Projects selected by the TPO to receive funding are included in the Six-Year Improvement Program (SYIP) for adoption by the Commonwealth Transportation Board (CTB).

In July of 2021, the RRTPO Policy Board adopted new guidelines for project selection and allocation of Surface Transportation Block Grant (STBG) and Congestion Mitigation and Air Quality (CMAQ) funds. The newly adopted guidelines can be reviewed [on the PlanRVA website](#).

Based on a review of existing allocations and commitments and currently projected funding levels, staff has prepared estimates of available funding for this round. Staff expects to be able to allocate approximately **\$18.2 million in additional STBG** and **\$7 million in additional CMAQ** funding this round. Approximately half of the expected CMAQ funding is *unmatched* and requires a 20% local match. This funding is available for cost increases on existing projects and for new projects.

**PRE-SCREENING:** Due to on-going Smart Scale Round 5 validation and scoring, pre-screening coordination with VDOT will be waived for this round. All projects will be validated by VDOT after submission during the scoring period. All requests for project intended to be VDOT administered will be adjusted based on the validation results.

**REVISED SCHEDULE:** Following the August TAC meeting, staff has prepared a revised calendar for the STBG/CMAQ program. The following table shows the major tasks and expected dates for the FY24 – FY29 STBG/CMAQ allocation process.

| <b>Task</b>  | <b>Expected Schedule</b>        |
|--|---------------------------------|
| Existing Project Application Period                      | Sept. 19, 2022 – Sept. 30, 2022 |
| Existing Project Review                                  | Oct. 1, 2022 – Oct. 11, 2022    |
| TAC Review Existing Project Requests                     | Oct. 11, 2022                   |
| New Project Application Period<br>(if funding available) | Oct. 17, 2022 – Nov. 4, 2022    |
| Sponsor Presentations                                    | Nov. 7, 2022 – Nov. 18, 2022    |
| Project Screening  | Nov. 7, 2022 – Nov. 18, 2022    |
| Estimate & Schedule Validation                           | Nov. 2022 – Dec. 2022           |
| Project Scoring  | Nov. 2022 – Jan. 2023           |
| TAC Review New Projects & Allocations                    | Feb. 14, 2023                   |
| TPO Approve Allocations                                  | Mar. 2, 2023                    |



## **TAC AGENDA 9/13/22**

### **TAC Future Meeting Topics\***

#### **Future Meeting Topics**

- DRPT –Virginia Statewide Rail Plan
- Scenario Planning
- CVTA Project Prioritization Updates
- Transit Modernization Study Update

\*Draft: This is not a comprehensive list of considerations and is subject to change.