

AGENDA

CVTA TECHNICAL ADVISORY COMMITTEE (TAC)

Wednesday, October 12, 2022, 1:00 p.m.

Zoom Meeting

This meeting is open to the public. Members of the public are invited to attend virtually. Please alert the CVTA TAC at CVTA@PlanRVA.org if electronic transmission of this meeting fails for the public. If such transmission fails, the committee will take a recess until public access is restored. Please refer to our [Statement Regarding Virtual Meeting Participation by Members of the Public](#) for more information.

If you wish to participate in this meeting virtually, please register via Zoom at the following link: https://planrva-org.zoom.us/webinar/register/WN_jHVFik4FSAiB_ogMFfdtOw

Check out our complete [Public Participation Guide](#) online to learn about the different ways you can stay connected and involved. Meetings are also live streamed and archived on our YouTube Channel at www.youtube.com/c/PlanRVA.

1. Welcome and Introductions

(Clarke)

2. Roll Call & Certification of a Quorum

(Firestone)

3. Consideration of Amendments to the Agenda

(Clarke)

4. **Approval of September 12, 2022, CVTA TAC Meeting Minutes** – Page 3

(Clarke)

Action requested: approval of the CVTA TAC meeting minutes as presented.

5. Public Comment Period

(Clarke/5 minutes)

This meeting is being held via Zoom. A link to the Zoom webinar, where individuals may register to participate, is posted at the top of this agenda.

Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Zoom or to the email address at the top of this agenda. Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken at this time. Please indicate through the Q&A/Chat functions on Zoom if you would like to comment. When acknowledged by the Chairman, please clearly state your name so that it may be recorded in the meeting minutes.

6. CVTA TAC Chair's Report

(Clarke/5 minutes)

7. Fall Line Wayfinding Plan

(Parsons/10 minutes)

Requested action: motion to recommend CVTA funding for development of a wayfinding plan for the Fall Line Trail.

8. CVTA Regional Projects – Readiness Update – page 6

(Clarke/20 minutes)

Information item: review of draft reporting.

9. Project Selection and Allocation Framework

(Walker/45 minutes)

Information item: review of parking lot items.

10. CVTA TAC Member Comments

(Clarke/5 minutes)

11. Next Meeting: November 14, 2022

(Clarke)

12. Adjournment

(Clarke)

CAP/jf
Attachments

**CENTRAL VIRGINIA TRANSPORTATION AUTHORITY
 TECHNICAL ADVISORY COMMITTEE (TAC)**

**ZOOM MEETING MINUTES
 September 12, 2022**

Members and Alternates Present:

Voting Members					
Town of Ashland		Charles City County		Chesterfield County	
Nora Amos	X	Gary Mitchell	X	Barbara K. Smith, Vice Chair	X
		Rhonda Russell (A)	X	Chessa D. Walker (A)	X
Goochland County		Hanover County		Henrico County	
Austin Goyne	X	Joseph E. Vidunas	X	Todd Eure	X
Thomas M. Coleman (A)	X	J. Michael Flagg (A)		Sharon Smidler (A)	
New Kent County		Powhatan County		City of Richmond	
Justin M. Stauder	X	Bret Schardein	X	Dironna Moore Clarke Chair	X
Kelli Le Duc (A)		Vacant (A)		Travis A. Bridewell (A)	
Non-voting Members					
VDRPT		VDOT		Virginia Port Authority	
Tiffany T. Dubinsky		R. Shane Mann	X	Barbara Nelson	X
Daniel Wagner (A)	X	Mark Riblett (A)	X		
Wood Hudson (Attendee)	X	Liz McAdory (A)		PlanRVA/RRTPO	
GRTC Transit System				Chet Parsons	X
Adrienne Torres	X	RMTA*			
Sam Sink (A)	X	Joi Taylor Dean	X		

The technology used for the CVTA TAC meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our [Plan RVA YouTube Channel](#).

Virtual participation of this meeting by members of the committee is authorized under the City of Richmond Res. No. 2020-R025, - declaration of a local emergency due to the potential spread of COVID-19, adopted March 16, 2020. The resolution is available [here](#).

1. Welcome and Introductions

The Central Virginia Transportation Authority (CVTA) Technical Advisory Committee (TAC) Chair, Dironna Moore Clarke, presided and called the September 12, 2022, CVTA Technical Advisory Committee (TAC) regular meeting to order at 1:00 p.m.

2. Roll Call & Certification of a Quorum

Janice Firestone, Transportation Program Coordinator, took attendance by roll call and certified that a quorum was present.

3. Consideration of Amendments to the Agenda

There were no requested changes to the agenda.

4. Approval of August 8, 2022, CVTA TAC Meeting Minutes

On motion of Rhonda Russell, seconded by Barbara K. Smith, the CVTA TAC unanimously approved the minutes of the August 8, 2022, meeting as presented (voice vote).

5. Public Comment Period

Chet Parsons read a statement regarding the public comment process. There were no requests to address the committee.

6. CVTA TAC Chair's Report

Chair Clarke did not have a formal report.

7. Project Selection and Allocation Framework

Chessa Walker recapped the discussion from the last meeting. The group had discussed applicants bringing requests to TAC even if it is out of the cycle. TAC would review and take to the full Authority to decide if the request would be included. There was discussion about waiting until SmartScale is concluded. Mid-cycle requests would be written in the framework. Off-cycle requests would not be included in the framework and funding would be determined on a case-by-case basis. Allowing off-cycle requests on non SmartScale years was suggested. There was consensus to put the ideas discussed in writing and take action on it at the next meeting.

Revisiting the eligibility requirements for projects so that smaller localities would have a greater chance of project inclusion was discussed. If certain thresholds are lowered the larger localities would have more eligible projects as well. The group discussed possibly having a lower threshold for projects within smaller localities that are commuter routes, multi-jurisdictional routes and/or have an economic development impact for the region. It could be a "special consideration" category. There must be quantifiable data to accompany any special considerations. Adding arterial routes was another suggestion. The projects submitted initially by the rural jurisdictions will be reviewed to see how they would fare under the proposed special consideration.

The matter will be on the next meeting agenda for continued discussion.

8. CVTA Regional Projects – Readiness Update

Chair Clarke asked to review and provide updates on the first-round project list. The Estimated Spend Down Schedule will be updated and sent out to members to complete. It will then be compiled and shared in the next meeting packet.

9. Request to Reprogram FY23-FY26 CVTA Regional Funds – Gochland County

Austin Goyne gave an explanation of this request and clarified that it is a pending SmartScale project. There was discussion about funds for cancelled projects going back into the full pot, not being able to stay within one locality for use on another project.

Austin Goyne made a motion, seconded by Dironna Moore Clark, the CVTA TAC v recommend approval of the request. The motion failed (roll call vote as shown below).

Jurisdiction/Agency	Member/Alternate	Aye	Nay	Abstain	Absent
Town of Ashland	Nora Amos		X		
Charles City County	Gary Mitchell				X
Chesterfield County	Vice Chair Barbara K. Smith		X		
Goochland County	Austin Goyne	X			
Hanover County	Joseph E. Vidunas		X		
Henrico County	Todd Eure		X		
New Kent County	Justin M. Stauder				X
Powhatan County	Bret Schardein				X
City of Richmond	Chair Dironna Moore Clarke	X			
TOTAL		2	4	0	3

10. Fall Line Working Group – Update

a. Fall Line Trail Spending Plan

Mark Riblett gave an explanation on the spending plan. It was put together following the last Fall Line Working Group meeting. Committee members had questions and Mr. Riblett clarified that design build scenario 3 was used and all CVTA and CTB funding is included. Where the funding included in the state budget will be used has not yet been determined. There was consensus that the figures need to be fine-tuned and other details need to be determined if possible before the full funding picture can be seen. The Fall Line Working Group will revisit the matter at their next meeting. VDOT representatives indicated they are willing to help in any way possible.

11. CVTA TAC Member Comments

There were no comments from members.

12. Next Meeting: Wednesday October 12, 2022, at 1:00 p.m.

13. Adjournment

Chair Clarke adjourned the meeting at 3:31 p.m.

Summary Estimated Spend Down Schedule - CVTA Regional Projects

		#REF!	Total Proceeds	At 06/21/22											#REF!		
		#REF!	-	80,361,198	38,677,967	10,308,619	71,799,000	-	-	-	-	41,082,503	171,532,991	-	-	-	#REF!
		#REF!	Charles City Projects	Chesterfield Projects	Goochland Projects	Hanover Projects	Henrico Projects	New Kent Projects	Powhatan Projects	Powhatan/Goochland Projects	Regionwide Projects	Richmond Projects	VDOT Projects	-	-	-	Total
FY23 Q1	July - Sept	#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY23 Q2	Oct - Dec	#REF!	-	230,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY23 Q3	Jan - March	#REF!	-	770,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY23 Q4	April - June	#REF!	-	3,925,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY24 Q1	July - Sept	#REF!	-	6,766,750	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY24 Q2	Oct - Dec	#REF!	-	8,630,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY24 Q3	Jan - March	#REF!	-	8,400,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY24 Q4	April - June	#REF!	-	5,650,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY25 Q1	July - Sept	#REF!	-	4,150,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY25 Q2	Oct - Dec	#REF!	-	2,900,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY25 Q3	Jan - March	#REF!	-	1,388,166	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY25 Q4	April - June	#REF!	-	235,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY26 Q1	July - Sept	#REF!	-	230,000	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY26 Q2	Oct - Dec	#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY26 Q3	Jan - March	#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY26 Q4	April - June	#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY27 Q1	July - Sept	#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY27 Q2	Oct - Dec	#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY27 Q3	Jan - March	#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
FY27 Q4	April - June	#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
			#REF!	43,274,916	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
			#REF!	37,086,282.00	38,677,967.00	10,308,619.00	71,799,000.00	-	-	-	-	41,082,503.00	171,532,991.00	-	-	-	#REF!

Projects

At 06/21/22	
Summary Projects	CVTA Regional
#REF!	#REF!
Charles City Projects	-
Chesterfield Projects	80,361,198
Goochland Projects	38,677,967
Hanover Projects	10,308,619
Henrico Projects	71,799,000
New Kent Projects	-
Powhatan Projects	-
Powhatan/Goochland Projects	-
Regionwide Projects	-
Richmond Projects	41,082,503
VDOT Projects	171,532,991
Total	#REF!
	375,084,311 Pay Go 4 Modified
	#REF!

Charles City Estimated Spend Down Schedule - CVTA Regional Projects

- Total Proceeds At 06/21/22

Projects

		-																- Total		At 06/21/22	
		-																Charles City Projects	CVTA Regional		
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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																Total	-				

Chesterfield Estimated Spend Down Schedule - CVTA Regional Projects
80,361,198 Total Proceeds **At 06/21/22**

		3,696,750	2,000,000	20,000,000	17,086,282	37,578,166	-	-	-	-	-	-	-	-	-	-	-	-	80,361,198
		Route 288 NB		Route 360		Woolridge Rd (Route 288 - Old Hundred)													
		Flyover to Baliely Bridge Connector - PE	Chippenham Parkway/Rt 60 Interchange Imp - PE Only	(Woodlake Pkwy to Otterdale Rd) Widening	I-95/Route 10 Interchange Imp, Phase II	Extension													Total
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	150,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230,000
FY23 Q3	Jan - March	500,000	270,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	770,000
FY23 Q4	April - June	600,000	325,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	3,925,000
FY24 Q1	July - Sept	496,750	270,000	-	-	6,000,000	-	-	-	-	-	-	-	-	-	-	-	-	6,766,750
FY24 Q2	Oct - Dec	410,000	220,000	-	-	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	8,630,000
FY24 Q3	Jan - March	260,000	140,000	-	-	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	8,400,000
FY24 Q4	April - June	260,000	140,000	-	-	5,250,000	-	-	-	-	-	-	-	-	-	-	-	-	5,650,000
FY25 Q1	July - Sept	260,000	140,000	-	-	3,750,000	-	-	-	-	-	-	-	-	-	-	-	-	4,150,000
FY25 Q2	Oct - Dec	260,000	140,000	-	-	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	2,900,000
FY25 Q3	Jan - March	200,000	110,000	-	-	1,078,166	-	-	-	-	-	-	-	-	-	-	-	-	1,388,166
FY25 Q4	April - June	150,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235,000
FY26 Q1	July - Sept	150,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230,000
FY26 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		3,696,750	2,000,000	-	-	37,578,166	-	-	-	-	-	-	-	-	-	-	-	-	43,274,916
		-	-	20,000,000.00	17,086,282.00	-	-	-	-	-	-	-	-	-	-	-	-	-	37,086,282.00

Projects

On Hold Smart Scale Leverage - Hold on Programming

At 06/21/22

Chesterfield Projects	CVTA Regional
Route 288 NB Flyover to Baliely Bridge Connector - PE Only	3,696,750
Chippenham Parkway/Rt 60 Interchange Imp - PE Only	2,000,000
Route 360 (Woodlake Pkwy to Otterdale Rd) Widening	20,000,000
I-95/Route 10 Interchange Imp, Phase II	17,086,282
Woolridge Rd (Route 288 - Old Hundred) Extension	37,578,166
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Total	80,361,198

Henrico Estimated Spend Down Schedule - CVTA Regional Projects
 71,799,000 Total Proceeds At 06/21/22

Projects

		9,978,000	4,985,000	18,572,000	10,416,000	27,848,000	-	-	-	-	-	-	-	-	-	71,799,000
		GreenCity	N. Gayton Road	Magellan	Brook Road	Woodman Road										
		Connector Trail	Interchange at I-64	Parkway Bridge	Improvements -	Improvements -										
		and Bridge		and Approach	Villa Park Dr to	Mountain Rd to										
				Section	Hilliard Rd	Hungary Rd										Total
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		9,978,000.00	4,985,000.00	18,572,000.00	10,416,000.00	27,848,000.00	-	-	-	-	-	-	-	-	-	71,799,000.00

At 06/21/22

Henrico Projects	CVTA Regional
GreenCity Connector Trail and Bridge	9,978,000
N. Gayton Road Interchange at I-64	4,985,000
Magellan Parkway Bridge and Approach Section	18,572,000
Brook Road Improvements - Villa Park Dr to Hilliard Rd	10,416,000
Woodman Road Improvements - Mountain Rd to Hungary Rd	27,848,000
Total	71,799,000

New Kent Estimated Spend Down Schedule - CVTA Regional Projects

- Total Proceeds At 06/21/22

Projects

		-															- Total		At 06/21/22	
																	New Kent Projects	CVTA Regional		
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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																	Total	-		

Powhatan/Goochland Estimated Spend Down Schedule - CVTA Regional Projects

Projects

		- Total Proceeds At 06/21/22																At 06/21/22																			
		-																Total	Powhatan/Goochland Projects	CVTA Regional																	
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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																		Total																			

Regionwide Estimated Spend Down Schedule - CVTA Regional Projects

- Total Proceeds At 06/21/22

Projects

		-																Total	At 06/21/22			
		-																Total	Regionwide Projects	CVTA Regional		
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY25 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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																	Total	-				

VDOT Estimated Spend Down Schedule - CVTA Regional Projects
 171,532,991 Total Proceeds At 06/21/22

Projects

		234,000	16,884,840	606,000	200,000	1,800,000	8,000,000	2,000,000	2,611,000	3,230,000	5,670,000	16,814,989	4,372,138	4,662,308	###	-	171,532,991		
																	At 06/21/22		
																	POV Richmond		
																	Marine Terminal		
																	W Broad Street		
																	Staples Mill		
																	Rte 288 - New		
																	Continuous HSR		
																	Lane - West		
																	Fall		
		Capital Trail	I-64 at Ashland Rd (Rte 623) Interchange - DDI	I-64 at Oilville Rd (Rte 617) Interchange	Bottoms Bridge Park and Ride	Stavemill Rd Turn Lane	Rte 288 NB Hard Shoulder Running	Improvements at I-95/Bells Road	Improvements at Parham Road	Improvements - Short Pump	Staples Mill Road	SB Auxiliary Lane South of U.S. 250	Creek Parkway to Route 711	Vaughan Road Overpass	Line Trail	-	Total		
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		234,000.00	16,884,840.00	606,000.00	200,000.00	1,800,000.00	8,000,000.00	2,000,000.00	2,611,000.00	3,230,000.00	5,670,000.00	16,814,989.00	4,372,138.00	4,662,308.00	###	-	171,532,991.00		

VDOT Projects	CVTA Regional
Capital Trail Crossings	234,000
I-64 at Ashland Rd (Rte 623) Interchange - DDI	16,884,840
I-64 at Oilville Rd (Rte 617) Interchange	606,000
Bottoms Bridge Park and Ride	200,000
Stavemill Rd Turn Lane	1,800,000
Rte 288 NB Hard Shoulder Running	8,000,000
POV Richmond Marine Terminal Access Improvements at I-95/Bells Road	2,000,000
W Broad Street Intersection Improvements at Parham Road	2,611,000
W Broad Street Improvements - Short Pump	3,230,000
Staples Mill Road Improvements	5,670,000
Rte 288 - New SB Auxiliary Lane South of U.S. 250	16,814,989
SB 288 Continuous HSR Lane - West Creek Parkway to Route 711	4,372,138
Vaughan Road Overpass	4,662,308
Fall Line Trail	104,447,716
	-
Total	171,532,991